



**AGENDA REVIEW MEETING  
CHESTERFIELD CITY COUNCIL  
Monday, November 21, 2022  
6:00 PM**

**I. Appointments** – Mayor Bob Nation

**1. Reappointment** – Architectural Review Board

**a. Matt Adams**

**II. Council Committee Reports**

**A. Planning and Public Works Committee** – Chairperson Dan Hurt, Ward III

- 1. Proposed Bill No. 3410 - P.Z. 07-2022 300 N. Eatherton (Follmer Real Estate, LLC)** – An ordinance amending the Unified Development Code of the City of Chesterfield by combining three (3) acres of land zoned “NU” Non-Urban District and two (2) acres of land zoned “PI” Planned Industrial District into a new five (5) acre “PI” Planned Industrial District located east of Eatherton Road (P.Z. 07-2022 300 N. Eatherton [Follmer Real Estate, LLC] – 18W410071, Part of 18W430190). **(Second Reading) Planning Commission recommends approval. Planning & Public Works Committee recommends approval.**
- 2. Proposed Bill No. 3411 - P.Z. 09-2022 Valley Village (Stock & Associates)** – An ordinance repealing City of Chesterfield Ordinance Number 1249 and changing the boundaries of the “C8” Planned Commercial District to “PC” Planned Commercial District for a 10.9-acre tract of land located on the northeast side of Chesterfield Airport Road [P.Z. 09-2022 Valley Village (Stock & Associates), 17V630059]. **(Second Reading) Planning Commission recommends approval. Planning & Public Works Committee moves the petition forward with no recommendation.**
- 3. Facilities Siting Permit - FSP-57 Verizon 13426 Olive Boulevard** – A request for a new Facilities Siting Permit to install a new wireless telecommunications facility located along Olive Boulevard Right-of-Way on property addressed as 13426 Olive Blvd. **(Voice Vote) Planning & Public Works Committee recommends approval.**
- 4. Facilities Siting Permit - FSP-58 Verizon 1151 Marcus Aurelius Walk** – A request for a new Facilities Siting Permit to install a new wireless telecommunications facility located along N Woods Mill Road Right-of-Way on property addressed as 1151 Marcus Aurelius Walk.

**(Voice Vote) Planning & Public Works Committee recommends approval.**

**5. Proposed Bill No. 3413 - P.Z. 10-2022 City of Chesterfield (Unified Development Code – Article 4)** – An ordinance of the City of Chesterfield amending Section 405.10.030 and Section 405.04.140 of the Municipal Code pertaining to home occupation regulations. **(First Reading) Planning Commission recommends approval. Planning & Public Works Committee recommends approval.**

**6. Proposed Bill No. 3414 - Municipal Code (Home-Based Businesses)** – An ordinance of the City of Chesterfield creating Chapter 625 of the Municipal Code pertaining to Home Occupations **(First Reading) Planning & Public Works Committee recommends approval.**

**7. Budget Adjustment - Sewer Lateral Fund** – Expenditures in the Sewer Lateral Fund to date have been approximately \$420,000 of the \$440,000 authorized in sewer lateral expenditures within the 2022 Budget. Accordingly, a 2022 Intra-Fund Budget Amendment within the Sewer Lateral Fund is recommended in the amount of \$45,000. This can be accommodated within the current Sewer Lateral Fund – Fund Balance of \$98,000. This will have no impact on the General Fund Budget. **(Roll Call Vote) Planning & Public Works Committee recommends approval.**

**8. Next Meeting – Thursday, December 08, 2022 (5:30pm)**

**B. Finance and Administration Committee** – Chairperson Barbara McGuinness, Ward I

**1. Proposed Resolution No. 480 – FY2023 Budget** – A resolution adopting the budget for the City of Chesterfield for the year beginning on January 1, 2023 and ending on December 31, 2023.

**2. Next Meeting – Monday, December 12, 2022 (4:00pm)**

**C. Parks, Recreation and Arts Committee** – Chairperson Gary Budoor, Ward IV

**1. Next Meeting – Not yet scheduled**

**D. Public Health and Safety Committee** – Chairperson Aaron Wahl, Ward II

**1. Next Meeting – Not yet scheduled**

### **III. Report from the City Administrator & Other Items Requiring Action by City Council – Mike Geisel**

- A. Strategic Plan** – The Strategic Plan includes five over-arching goals with subcomponents including measures and milestones. **(Voice Vote) Department of Public Works recommends approval.**

### **IV. Other Legislation**

- A. Bill No. 3415 - Boundary Adjustment Plat – 300 N. Eatherton** – An ordinance providing for the approval of a Boundary Adjustment Plat for 300 N. Eatherton Rd. and a portion of 314 N. Eatherton Rd. to create a 5.39-acre tract of land and a 16.49-acre tract of land, located on the east side of North Eatherton Road, south of its intersection with Wardenburg Road (18W410026, 18W430080). **(First & Second Readings) Department of Planning recommends approval.**

### **V. Unfinished Business**

### **VI. New Business**

### **VII. Adjournment**

***NOTE:** City Council will consider and act upon the matters listed above and such other matters as may be presented at the meeting and determined to be appropriate for discussion at that time.*

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PERSONS REQUIRING AN ACCOMMODATION TO ATTEND AND PARTICIPATE IN THE CITY COUNCIL MEETING SHOULD CONTACT CITY CLERK VICKIE MCGOWND AT (636) 537-6716, AT LEAST TWO (2) WORKDAYS PRIOR TO THE MEETING.



**AGENDA  
CITY COUNCIL MEETING  
Chesterfield City Hall  
690 Chesterfield Parkway West  
Monday, November 21, 2022  
7:00 PM**

**6:45 PM – PUBLIC HEARING: PROPOSED FY 2023 BUDGET**

- I. CALL TO ORDER** – Mayor Bob Nation
- II. PRESENTATION – Proposed FY 2022 Budget** – Finance Director, Jeannette Kelly
- III. DISCUSSION**
- IV. ADJOURNMENT**

**7:00 PM – City Council Meeting**

- I. CALL TO ORDER** – Mayor Bob Nation
- II. PLEDGE OF ALLEGIANCE** – Mayor Bob Nation
- III. MOMENT OF SILENT PRAYER** – Mayor Bob Nation
- IV. ROLL CALL** – City Clerk Vickie McGownd
- V. APPROVAL OF MINUTES** – Mayor Bob Nation
  - A. City Council Meeting Minutes** – November 07, 2022
- VI. INTRODUCTORY REMARKS** – Mayor Bob Nation
  - A. Thursday, November 24, 2022 – Thanksgiving (City Hall Closed)**
  - B. Friday, November 25, 2022 – Day After Thanksgiving (City Hall Closed)**



**C. Monday, November 28, 2022 – Planning Commission (7:00pm)**

**D. Monday, December 05, 2022 – City Council Meeting (7:00pm)**

**E. Tuesday, December 06, 2022 – Candidate Filing Opens**

## **VII. COMMUNICATIONS AND PETITIONS – Mayor Bob Nation**

## **VIII. APPOINTMENTS – Mayor Bob Nation**

**A. Reappointment – Architectural Review Board**

**1. Matt Adams**

## **IX. COUNCIL COMMITTEE REPORTS**

**A. Planning and Public Works Committee – Chairperson Dan Hurt, Ward III**

**1. Proposed Bill No. 3410 - P.Z. 07-2022 300 N. Eatherton (Follmer Real Estate, LLC) – An ordinance amending the Unified Development Code of the City of Chesterfield by combining three (3) acres of land zoned “NU” Non-Urban District and two (2) acres of land zoned “PI” Planned Industrial District into a new five (5) acre “PI” Planned Industrial District located east of Eatherton Road (P.Z. 07-2022 300 N. Eatherton [Follmer Real Estate, LLC] – 18W410071, Part of 18W430190). **(Second Reading) Planning Commission recommends approval. Planning & Public Works Committee recommends approval.****

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**3. Facilities Siting Permit - FSP-57 Verizon 13426 Olive Boulevard – A request for a new Facilities Siting Permit to install a new wireless telecommunications facility located along Olive Boulevard Right-of-Way on property addressed as 13426 Olive Blvd. **(Voice Vote) Planning & Public Works Committee recommends approval.****

**4. Facilities Siting Permit - FSP-58 Verizon 1151 Marcus Aurelius Walk – A request for a new Facilities Siting Permit to install a new**

wireless telecommunications facility located along N Woods Mill Road Right-of-Way on property addressed as 1151 Marcus Aurelius Walk. **(Voice Vote) Planning & Public Works Committee recommends approval.**

**5. Proposed Bill No. 3413 - P.Z. 10-2022 City of Chesterfield (Unified Development Code – Article 4)** – An ordinance of the City of Chesterfield amending Section 405.10.030 and Section 405.04.140 of the Municipal Code pertaining to home occupation regulations. **(First Reading) Planning Commission recommends approval. Planning & Public Works Committee recommends approval.**

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**1. Proposed Resolution No. 480 – FY2023 Budget** – A resolution adopting the budget for the City of Chesterfield for the year beginning on January 1, 2023 and ending on December 31, 2023.

**2. Next Meeting – Monday, December 12, 2022 (4:00pm)**

**C. Parks, Recreation and Arts Committee** – Chairperson Gary Budoor, Ward IV

**1. Next Meeting – Not yet scheduled**

**D. Public Health and Safety Committee** – Chairperson Aaron Wahl, Ward II

**1. Next Meeting – Not yet scheduled**

**X. REPORT FROM THE CITY ADMINISTRATOR – Mike Geisel**

- A. Strategic Plan** – The Strategic Plan includes five over-arching goals with subcomponents including measures and milestones. **(Voice Vote)**  
**Department of Public Works recommends approval.**

**XI. OTHER LEGISLATION**

- A. Bill No. 3415 - Boundary Adjustment Plat – 300 N. Eatherton** – An ordinance providing for the approval of a Boundary Adjustment Plat for 300 N. Eatherton Rd. and a portion of 314 N. Eatherton Rd. to create a 5.39-acre tract of land and a 16.49-acre tract of land, located on the east side of North Eatherton Road, south of its intersection with Wardenburg Road (18W410026, 18W430080). **(First & Second Readings)** **Department of Planning recommends approval.**

**XII. UNFINISHED BUSINESS**

**XIII. NEW BUSINESS**

**XIV. ADJOURNMENT**

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**AGENDA REVIEW – MONDAY, NOVEMBER 21, 2022 – 6:00 PM**

An AGENDA REVIEW meeting has been scheduled to start at **6:00 PM, on Monday, November 21, 2022.**

Please let me know, ASAP, if you will be unable to attend this meeting.



## RECORD OF PROCEEDING

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### MEETING OF THE CITY COUNCIL OF THE CITY OF CHESTERFIELD AT 690 CHESTERFIELD PARKWAY WEST

**NOVEMBER 7, 2022**

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The meeting was called to order at 7 p.m.

Mayor Bob Nation led everyone in the Pledge of Allegiance and followed with a moment of silent prayer.

A roll call was taken with the following results:

PRESENT

ABSENT

Mayor Bob Nation  
Councilmember Mary Monachella  
Councilmember Barbara McGuinness  
Councilmember Aaron Wahl  
Councilmember Mary Ann Mastorakos  
Councilmember Dan Hurt  
Councilmember Michael Moore  
Councilmember Merrell Hansen  
Councilmember Gary Budoor

APPROVAL OF MINUTES

The minutes of the October 18, 2022 Strategic Planning meeting were submitted for approval. Councilmember Hansen made a motion, seconded by Councilmember Wahl, to approve the October 18, 2022 Strategic Planning meeting minutes. A voice vote was taken with a unanimous affirmative result and the motion was declared passed.

The minutes of the October 18, 2022 City Council meeting were submitted for approval. Councilmember Wahl made a motion, seconded by Councilmember Budoor, to approve the October 18, 2022 City Council minutes. A voice vote was taken with a unanimous affirmative result and the motion was declared passed.

The minutes of the October 24, 2022 Finance and Administration Committee of the Whole meeting were submitted for approval. Councilmember McGuinness made a motion, seconded by Councilmember Moore, to approve the October 24, 2022 Finance and Administration Committee of the Whole minutes. A voice vote was taken with a unanimous affirmative result and the motion was declared passed.

The minutes of the October 24, 2022 Finance and Administration Committee of the Whole Executive Session were submitted for approval. Councilmember McGuinness made a motion, seconded by Councilmember Moore, to approve the October 24, 2022 Finance and Administration Committee of the Whole Executive Session minutes. A voice vote was taken with a unanimous affirmative result and the motion was declared passed.

## **INTRODUCTORY REMARKS**

Mayor Nation announced that the next meeting of City Council is scheduled for Monday, November 21, at 7 p.m.

## **COMMUNICATIONS AND PETITIONS**

There were no public comments.

## **APPOINTMENTS**

There were no appointments on the agenda.

## **COUNCIL COMMITTEE REPORTS AND ASSOCIATED LEGISLATION**

### **Planning/Public Works Committee**

Bill No. 3410      Amends the Unified Development Code of the City of Chesterfield by combining three (3) acres of land zoned “NU” Non-Urban District and two (2) acres of land zoned “PI” Planned Industrial District into a new five (5) acre “PI” Planned Industrial District located east of Eatherton Road (P.Z. 07-2022 300 N. Eatherton [Follmer Real Estate, LLC] – 18W410071, Part of 18W430190) **(First Reading) Planning Commission recommends approval. Planning & Public Works Committee recommends approval**

Councilmember Dan Hurt, Chairperson of the Planning/Public Works Committee, made a motion, seconded by Councilmember Monachella, for the first reading of Bill No. 3410. A voice vote was taken with a unanimous affirmative result and the motion was declared passed. Bill No. 3410 was read for the first time.

Bill No. 3411      Repeals City of Chesterfield Ordinance Number 1249 and changes the boundaries of the “C8” Planned Commercial District to “PC” Planned Commercial District for a 10.9-acre tract of land located on the northeast side of Chesterfield Airport Road [P.Z. 09-2022 Valley Village (Stock & Associates), 17V630059] **(First Reading)**  
**Planning Commission recommends approval. Planning & Public Works Committee moves the petition forward with no recommendation**

Councilmember Hurt made a motion, seconded by Councilmember Monachella, for the first reading of Bill No. 3411. A voice vote was taken with a unanimous affirmative result and the motion was declared passed. Bill No. 3411 was read for the first time.

Councilmember Hurt announced that the next meeting of this Committee is scheduled for Thursday, November 10, at 5:30 p.m.

### **Finance and Administration Committee**

Councilmember Barbara McGuinness, Chairperson of the Finance and Administration Committee, indicated that there were no action items scheduled on the agenda for this meeting, and the next meeting of this Committee is scheduled for Monday, December 12, at 4:00 p.m.

### **Parks, Recreation & Arts Committee**

Councilmember Gary Budoor, Chairperson of the Parks, Recreation & Arts Committee, indicated that there were no action items scheduled on the agenda for this meeting

### **Public Health & Safety Committee**

Councilmember Aaron Wahl, Chairperson of the Public Health & Safety Committee, made a motion, seconded by Councilmember Hurt, to repeal Public Health and Safety Policy No. 7 (Toll Roads – Street Corner Solicitation), as recommended by the Public Health and Safety Committee. A voice vote was taken with a unanimous affirmative result and the motion was declared passed.

### **REPORT FROM THE CITY ADMINISTRATOR**

City Administrator Mike Geisel reported that Black Salt, located at 1709 Clarkson Road (formerly Missouri Karate Association), has requested a new liquor license to sell all kinds of liquor by the drink, to be consumed on premise, and Sunday sales. Mr. Geisel

reported that, per City policy, this application has been reviewed and is now recommended for approval by both the Police Department and Planning & Development Services. Councilmember Hansen made a motion, seconded by Councilmember Moore, to approve issuance of a new liquor license to Black Salt. A voice vote was taken with a unanimous affirmative result and the motion was declared passed.

Mr. Geisel reported that Bradley Fuel & Repair, located at 14298 Ladue Road, has requested a new liquor license for retail sale of all kinds of liquor in original package, not to be consumed on premise. Mr. Geisel reported that, per City policy, this application has been reviewed and is now recommended for approval by both the Police Department and Planning & Development Services. Councilmember McGuinness made a motion, seconded by Councilmember Wahl, to approve issuance of a new liquor license to Bradley Fuel & Repair. A voice vote was taken with an affirmative result (Councilmember Monachella abstained) and the motion was declared passed.

Mr. Geisel reported that Staff is recommending award of a contract for 2022 Crack Sealing Project. Based upon review of information provided by Director of Public Works/City Engineer Jim Eckrich, Mr. Geisel joined with him in recommending acceptance of the low bid as submitted by STL Sealing and Striping LLC, and authorization for the City Administrator to enter into a contract in an amount not to exceed the budgeted amount of \$100,000. Councilmember Hurt made a motion, seconded by Councilmember Moore, to approve this recommendation. A roll call vote was taken with the following results: Ayes – McGuinness, Wahl, Hansen, Hurt, Budoor, Monachella, Moore and Mastorakos. Nays – None. Whereupon Mayor Nation declared the motion passed.

### **OTHER LEGISLATION**

Bill No. 3412            Provides for the approval of a Lot Split for Lot 1, a 23.85-acre tract of land being part of Gateway Studios Subdivision, zoned “PC” Planned Commercial District located on the northeast corner of the intersection of Chesterfield Airport Road and Spirit of St. Louis Boulevard **(First & Second Readings) Department of Planning recommends approval**

Councilmember Hansen made a motion, seconded by Councilmember Budoor, for the first and second readings of Bill No. 3412. A voice vote was taken with a unanimous affirmative result and the motion was declared passed. Bill No. 3412 was read for the first and second time.

A roll call vote was taken for the passage and approval of Bill No. 3412 with the following results: Ayes – Hansen, Mastorakos, Moore, Budoor, McGuinness, Wahl, Monachella and Hurt. Nays – None. Whereupon Mayor Nation declared Bill No. 3412 approved, passed it and it became **ORDINANCE NO. 3211**.



**UNFINISHED BUSINESS**

Councilmember Moore made a motion, seconded by Councilmember Wahl, to direct staff to prepare plans, cost estimates and specifications for construction of six Pickleball courts in Central Park, adjacent to Chesterfield Parkway West, as recommended by the Master Plan and the Parks, Recreation and Arts Committee. Councilmember McGuinness made a motion to amend, seconded by Councilmember Monachella, by reverting to the committee recommended postponement until June 2023. A voice vote was taken with a unanimous affirmative result and the motion to amend was declared passed.

**NEW BUSINESS**

Councilmember McGuinness made a motion, seconded by Councilmember Wahl, to fund a direct informational mailer for the purpose of providing information to residents relative to the proposed Chesterfield Regional Tax Increment Financing District. This would require a transfer from General Fund Fund Reserves of \$10,000. A roll call vote was taken with the following results: Ayes – Monachella, Wahl, Budoor, McGuinness, Hansen, Moore, Mastorakos and Hurt. Nays – None. Whereupon Mayor Nation declared the motion passed.

**ADJOURNMENT**

There being no further business to discuss, Mayor Nation adjourned the meeting at 7:35 p.m.

\_\_\_\_\_  
Mayor Bob Nation

**ATTEST:**

\_\_\_\_\_  
Vickie McGownd, City Clerk

APPROVED BY CITY COUNCIL: \_\_\_\_\_

## **UPCOMING MEETINGS/EVENTS**

- A. Thursday, November 24, 2022 – Thanksgiving (City Hall Closed)**
- B. Friday, November 25, 2022 – Day After Thanksgiving (City Hall Closed)**
- C. Monday, November 28, 2022 – Planning Commission (7:00pm)**
- D. Monday, December 05, 2022 – City Council Meeting (7:00pm)**
- E. Tuesday, December 06, 2022 – Candidate Filing Opens**

## **COMMUNICATIONS AND PETITIONS**

This section provides time for the public to speak and express their views during public comment. Each speaker is limited to not more than four minutes, after which, the City Administrator will indicate that their time has expired. It is important to remember that this section of the agenda is not intended or appropriate for debate or question and answer period. This is the public's opportunity to share their comments in a public forum.

## **APPOINTMENTS**

There is one reappointment on the Architectural Review Board scheduled for tonight's meeting.



**DATE:** November 1, 2022  
**TO:** Michael O. Geisel, City Administrator  
**FROM:** Vickie McGownd, City Clerk *nm*  
**SUBJECT:** Statutory Committee Re-Appointment

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Mayor Nation intends to nominate the following individual for re-appointment at the November 21, 2022 City Council meeting:

**Architectural Review Board**

Matt Adams  
Adams Architectural Associates  
P.O. Box 230  
Chesterfield, MO 63006-0230  
636-537-9333  
[matt@adamschurches.com](mailto:matt@adamschurches.com)  
New term expires 1/2/25

Please add this re-appointment to the November 21 City Council agenda.

## **PLANNING AND PUBLIC WORKS COMMITTEE**

Chair: Councilmember Hurt

Vice-Chair: Councilmember Monachella

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of \$45,000. This can be accommodated within the current Sewer Lateral Fund – Fund Balance of \$98,000. This will have no impact on the General Fund Budget. **(Roll Call Vote) Planning & Public Works Committee recommends approval.**

### **NEXT MEETING**

The next Planning and Public Works Committee is scheduled for Thursday, December 8<sup>th</sup>, 2022, at 5:30 pm.

If you have any questions or require additional information, please contact Director of Planning - Justin Wyse, Director of Public Works – Jim Eckrich, or me prior to Tuesday’s meeting.

# MEMORANDUM

TO: Mike Geisel, City Administrator

FROM: Justin Wyse, Director of Planning *JW*  
James Eckrich, Director of Public Works/City Engineer *JW*

SUBJECT: Planning & Public Works Committee Meeting Summary  
Thursday, November 10, 2022



A meeting of the Planning and Public Works Committee of the Chesterfield City Council was held on Thursday, November 10, 2022 in Conference Room 101.

In attendance were: **Chair Dan Hurt** (Ward III), **Councilmember Mary Monachella** (Ward I), **Councilmember Mary Ann Mastorakos** (Ward II), and **Councilmember Merrell Hansen** (Ward IV).

Also in attendance were: Jim Eckrich, Director of Public Works/City Engineer; Justin Wyse, Director of Planning; Shilpi Bharti, Planner; and Kathy Juergens, Recording Secretary.

The meeting was called to order at 5:30 p.m.

## I. APPROVAL OF MEETING SUMMARY

### A. Approval of the October 20, 2022 Committee Meeting Summary

**Councilmember Hansen** made a motion to approve the Meeting Summary of October 20, 2022. The motion was seconded by Councilmember Mastorakos and **passed by a voice vote of 4-0**.

## II. UNFINISHED BUSINESS – None.

At Chair Hurt's request, the Committee agreed to discuss New Business Items A and B then Item E before discussing Items C and D.

## III. NEW BUSINESS

A. **FSP 57-2022 Verizon (13426 Olive Blvd.)**: A request for a new Facilities Siting Permit to install a new wireless telecommunications facility located along Olive Boulevard Right-of-Way on property addressed as 13426 Olive Blvd. (Ward 1)

B. **FSP 58-2022 Verizon (1151 Marcus Aurelius Walk)**: A request for a new Facilities Siting Permit to install a new wireless telecommunications facility located along N Woods Mill Road Right-of-Way on property addressed as 1151 Marcus Aurelius Walk. (Ward 1)

## **STAFF PRESENTATION**

Shilpi Bharti, Planner, stated that in 2018 Article 6 of the Unified Development Code (UDC) was amended to comply with State law that limited the ability of Missouri municipalities to regulate wireless communication facilities. Per Section 405.06.010, the regulations are as follows:

- New wireless support structures shall require a Facilities Siting Permit (FSP) prior to Municipal Zoning Approval by the City.
- An FSP for a wireless communication facility may be issued in all zoning districts.
- New wireless communication facilities shall be permitted within right-of-way areas, regardless of whether said right-of-way areas belong to the City or are currently under the jurisdiction of another entity.

Section 405.06.010 also sets forth the following design standards:

- All proposed installations must consist of a standard wood utility pole.
- Equipment and antennas are to be mounted on the pole.
- The total height of the pole with antennas mounted on top shall be 35 feet in height.
- Any wireless communication facilities located within the right-of-way shall not be located within 500 feet of another wireless communication facilities that is located on the same side of the street.

**FSP 57-2022 Verizon (13426 Olive Blvd)** – Verizon submitted an application to install a new wireless telecommunications facility within MoDOT right-of-way. The proposed installation is compliant with the requirements of the UDC and final approval of the installation must be granted by the City Council.

**FSP 58-2022 Verizon (1151 Marcus Aurelius Walk)** – Verizon submitted an application to install a new wireless telecommunications facility within the City's right-of-way on North Woods Mill Road. The proposed installation is compliant with the requirements of the UDC and final approval of the installation must be granted by the City Council.

## **DISCUSSION**

Chair Hurt questioned the location of the new pole on Olive Boulevard as there is an existing pole across the street from it. Justin Wyse, Director of Planning, replied that the new pole is over 500 feet away and it is his understanding that the two poles act in relay at times thus adding additional capacity to the network.

Councilmember Monachella expressed concern with the number of poles and signs that currently exist on the south side of the street which block the Incarnate Word sign. Council would not give permission for Incarnate Word to enlarge their sign and now the additional pole will further restrict the view of their sign. She suggested that the pole be moved slightly to the west and asked that Staff determine whether such a relocation is possible.

Councilmember Hansen expressed concern with technical issues such as the loud noise emanating from the equipment. Mr. Wyse stated that this is a traditional cell tower and is different than what Councilmember Hansen was describing. In addition, any noise from Olive Boulevard will be drastically louder than anything produced from the pole.

Councilmember Mastorakos asked why this was brought to the Committee if the City has no control over the installation or placement. Mr. Wyse stated that he could work with the City

Attorney to draft a Code amendment so future requests would not come before the Committee. Councilmember Hansen stated that she felt the Committee should be aware of these requests and would not favor such a change.

Councilmember Mastorakos also commented that the pole on Marcus Aurelius Walk will be located close to the apartments and she wondered if the residents would object. Mr. Wyse stated that in his experience many people want additional service but at the same time do not want the tower in their backyard.

**Councilmember Monachella made a motion to forward both FSP 57-2022 Verizon (13426 Olive Blvd.) and FSP 58-2022 Verizon (1151 Marcus Aurelius Walk) to City Council with a recommendation to approve, and to direct Staff to inquire as to whether the pole at 13426 Olive Blvd. can be moved further west. The motion was seconded by Councilmember Mastorakos and **passed** by a voice vote of 4-0.**

**Note: These are Facilities Siting Permits which requires a voice vote at the November 21, 2022 City Council Meeting.**

**[Please see the attached reports prepared by Justin Wyse, Director of Planning, for additional information on FSP 57-2022 Verizon (13426 Olive Blvd). and FSP 58-2022 Verizon (1151 Marcus Aurelius Walk).]**

#### **E Sewer Lateral Fund Budget Adjustment**

##### **STAFF PRESENTATION**

Jim Eckrich, Director of Public Works/City Engineer, stated that this is a very popular program which addresses problems that residents have with their sewer lateral line between their house and the MSD connection.

Staff closely monitors expenditures in the Sewer Lateral Fund and to date, approximately \$420,000 of the \$440,000 authorized for sewer lateral expenditures within the 2022 Budget has been spent. Accordingly, Staff is requesting a 2022 Intra-Fund Budget Amendment within the Sewer Lateral Fund in the amount of \$45,000. This can be accommodated within the current Sewer Lateral Fund-Fund Balance of \$98,000. November is the low-point of the Sewer Lateral Fund Balance as most of the revenue in that fund is received in December and January. This will have no impact on the General Fund Budget.

Chair Hurt confirmed that this is a very popular program amongst residents who have used it and stated that we should continue the current program if possible.

**Councilmember Monachella made a motion to forward to City Council a recommendation to approve an Intra-Fund Budget Amendment within the Sewer Lateral Fund in the amount of \$45,000. The motion was seconded by Councilmember Hurt.**

##### **Discussion After the Motion**

In response to questions, Mr. Eckrich explained that each resident pays a sewer lateral fee of \$28 per year as part of their real estate taxes, however this amount does not fully fund the program costs. Therefore, the City charges residents a \$100 application fee. This fee was reduced from \$200 in 2013.

**The above motion passed by a voice vote of 4-0.**



[Please see the attached report prepared by Jim Eckrich, Director of Public Works/City Engineer, for additional information on the 2022 Sewer Lateral Fund Budget Adjustment.]

- C. **P.Z. 10-2022 City of Chesterfield (Unified Development Code – Article 4)**: An ordinance amending Article 4 of the Unified Development Code to revise regulations pertaining to Home Occupations.
- D. **Municipal Code (Home-Based Businesses)** – An ordinance of the City of Chesterfield creating Chapter 625 of the Municipal Code pertaining to Home Occupations

### **STAFF PRESENTATION**

Justin Wyse, Director of Planning, stated that due to recent changes to the State statute amending the jurisdiction of municipalities in establishing regulations for home-based business, the City's Unified Development Code is now in conflict with the new regulations. Therefore, Staff is recommending approval of P.Z. 10-2022 to remove home-based business from the Unified Development Code (UDC) and to create a new chapter of the Municipal Code pertaining to home occupations.

P.Z. 10-2022 removes the requirement to permit or license a Home Occupation, which is no longer an authority permissible by the City, it also removes the development criteria subsection 18 and Table 1 of Section 405.04.140, and it adjusts the definition of Home Occupation to match what is in the statute.

Chapter 625 will be created in the Municipal Code pertaining to Home Occupations, which will provide qualifications of what makes a “no impact” business, provide a process for a violation and define the appellate process after a decision is made.

Currently, home businesses go through a process of an administrative hearing and determination. If there is an appeal to that administrative decision, the current zoning code requires that an appeal would go to the Board of Adjustment. In the Chapter 625 revision, the appeal process will go to City Council. Staff feels that it is more appropriate to have the appeal go to the elected officials than to the Board of Adjustment as they typically meet once a year. For example, if Staff makes a determination that a particular home business will have “no-impact” to the neighborhood, and the neighbors were to complain, they can appeal to the City Council. Structurally, this is the biggest change and why Staff is proposing two sections of Code.

Chair Hurt stated that there have never really been any problems in the past, however, the City must follow State law as it preempts local authority. He is not particularly in favor, but this approach allows the City to retain as much of its ability, as allowed by the State, to maintain our residential neighborhoods.

**Chair Hurt made a motion to forward P.Z. 10-2022 City of Chesterfield (Unified Development Code-Article 4) to City Council and to create Chapter 625 of the Municipal Code pertaining to Home Occupations with a recommendation to approve.** The motion was seconded by Councilmember Monachella.

### **Discussion after the Motion**

With reference to P.Z. 10-2022, Councilmember Mastorakos asked how this would interact with subdivision covenants. Mr. Wyse replied that the State statute specifically states that it does not supersede deed restrictions or covenants. If a neighborhood did not want any home business, it would have to be addressed in the subdivision indentures.

Councilmember Mastorakos asked for clarification of Chapter 625, Section 625.010 2.c, which states: "The activities of the business do not cause a substantial increase in traffic through the residential area" and specifically the term Activities of the Business. Mr. Wyse stated the wording is taken from the State statute. Chair Hurt stated that this is where the Council comes in. He understands the intent of the State statute but the execution remains problematic.

**The above motion was passed by a voice vote of 4-0.**

**Note: Two Bills, as recommended by the Planning Commission, will be needed for the November 21, 2022 City Council Meeting. See Bills #**

**[Please see the attached report prepared by Justin Wyse, Director of Planning, for additional information on P.Z. 10-2022 City of Chesterfield (Unified Development Code-Article 4) and Chapter 625 of the Municipal Code of Chesterfield (Home-Based Businesses)]**

**IV. OTHER – None.**

**V. ADJOURNMENT**

The meeting adjourned at 6:03 p.m.

BILL NO. 3410

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE AMENDING THE UNIFIED DEVELOPMENT CODE OF THE CITY OF CHESTERFIELD BY COMBINING THREE (3) ACRES OF LAND ZONED "NU" NON-URBAN DISTRICT AND TWO (2) ACRES OF LAND ZONED "PI" PLANNED INDUSTRIAL DISTRICT INTO A NEW FIVE (5) ACRE "PI" PLANNED INDUSTRIAL DISTRICT LOCATED EAST OF EATHERTON ROAD (P.Z. 07-2022 300 N. EATHERTON [FOLLMER REAL ESTATE, LLC] - 18W410071, PART OF 18W430190).

WHEREAS, the petitioner, Follmer Real Estate, LLC., has requested a zoning map amendment to combine three (3) acres of land zoned "NU" Non-Urban District and two (2) acres of land zoned "PI" Planned Industrial District into a new five (5) acre "PI" Planned Industrial District; and,

WHEREAS, a Public Hearing was held before the Planning Commission on September 28, 2022; and,

WHEREAS, the Planning Commission, having considered said request, recommended approval of the change of zoning; and,

WHEREAS, the Planning and Public Works Committee, having considered said request, recommended approval of the change of zoning; and,

WHEREAS, the City Council, having considered said request, voted to approve the change of zoning request.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHESTERFIELD, ST. LOUIS COUNTY, MISSOURI, AS FOLLOWS:

Section 1. City of Chesterfield Unified Development Code and the Official Zoning District Map, which are part thereof, are hereby amended by establishing a "PI" Planned Industrial District designation for 5.39 acres located east of Eatherton Road and as described as follows:

A TRACT OF LAND BEING PART OF U.S. SURVEY 362, TOWNSHIP 45 NORTH - RANGE 3 EAST, CITY OF CHESTERFIELD, ST. LOUIS COUNTY, MISSOURI.

BEGINNING AT THE INTERSECTION OF THE NORTH LINE OF LOT 2 OF "BOUNDARY ADJUSTMENT PLAT IN U.S. 362", ACCORDING TO THE PLAT THEREOF RECORDED IN PLAT BOOK 368 PAGE 61 OF THE ST. LOUIS COUNTY RECORDS, WITH THE EAST LINE OF EATHERTON ROAD, 50 FEET WIDE, AS WIDENED BY INSTRUMENT RECORDED IN DEED BOOK 24217 PAGE 264 OF THE ST. LOUIS COUNTY RECORDS; THENCE EASTWARDLY ALONG THE NORTH LINE OF SAID LOT 2 AND ITS EASTWARD PROLONGATION NORTH 78 DEGREES 02 MINUTES 53 SECONDS EAST 1067.71 FEET TO THE WEST LINE OF PROPERTY DESCRIBED IN DEED TO ST. LOUIS COUNTY, MISSOURI AS RECORDED IN DEED BOOK 9444 PAGE 611 OF THE ST. LOUIS COUNTY RECORDS; THENCE SOUTHWARDLY ALONG SAID WEST LINE SOUTH 11 DEGREES 59 MINUTES 47 SECONDS EAST 219.22 FEET TO THE NORTH LINE SOUTH 78 DEGREES 00 MINUTES 25 SECONDS WEST 1067.74 FEET TO THE AFOREMENTIONED EAST LINE OF EATHERTON ROAD, 50 FEET WIDE; THENCE NORTHWARDLY ALONG SAID EAST LINE NORTH 11 DEGREES 59 MINUTES 18 SECONDS WEST 219.99 FEET TO THE POINT OF BEGINNING AND CONTAINING 5.393 ACRES OR 234,919 SQUARE FEET ACCORDING TO SURVEY BY VOLZ INC. DURING MAY 2022.

Section 2. The preliminary approval, pursuant to the City of Chesterfield Unified Development Code is granted, subject to all of the ordinances, rules and regulations and the specific conditions as recommended by the Planning Commission in its recommendation to the City Council, which are set out in the "Attachment A" and the Preliminary Development Plan indicated as "Attachment B" which is attached hereto as and made part of.

Section 3. The City Council, pursuant to the petition filed by Follmer Real Estate, LLC. in P.Z. 07-2022, requesting the rezoning embodied in this ordinance, and pursuant to the recommendation of the City of Chesterfield Planning Commission that said petition be granted and after a public hearing, held by the Planning Commission on September 28, 2022, does hereby adopt this ordinance pursuant to the power granted to the City of Chesterfield under Chapter 89 of the Revised Statutes of the State of Missouri authorizing the City Council to exercise legislative power pertaining to planning and zoning.

Section 4. This ordinance and the requirements thereof are exempt from the warning and summons for violations as set out in Section 8 of the City of Chesterfield Unified Development Code.

Section 5. This ordinance shall be in full force and effect from and after its passage and approval.

Passed and approved this \_\_\_\_\_ day of \_\_\_\_\_, 2022

\_\_\_\_\_  
PRESIDING OFFICER

\_\_\_\_\_  
Bob Nation, MAYOR

ATTEST:

FIRST READING HELD: 11/07/2022

\_\_\_\_\_  
Vickie McGownd, CITY CLERK

## ATTACHMENT A

**All provisions of the City of Chesterfield City Code shall apply to this development except as specifically modified herein.**

### **I. SPECIFIC CRITERIA**

#### **A. PERMITTED USES**

1. The uses allowed in this "PI" Planned Industrial District shall be:
  - a. Cultivation and sale of plant crops, commercial vegetable and flower gardening as well as plant nurseries and greenhouses;
  - b. Yard for storage of contractors' equipment, materials, and supplies.
2. The above uses in this "PI" Planned Industrial District shall be restricted as follows:
  - a. All areas used for outdoor storage will be screened as approved by the Planning Commission.
3. Hours of Operation.
  - a. Hours of operation for this "PI" Planned Industrial District shall not be restricted.

#### **B. FLOOR AREA, HEIGHT, BUILDING AND PARKING STRUCTURE REQUIREMENTS**

1. Floor Area
  - a. Total building floor area shall not exceed 25,000 square feet.
2. Height
  - a. The maximum height of the building, exclusive of roof screening, shall not exceed thirty-five (35) feet.
3. Building Requirements
  - a. A minimum of thirty-five percent (35%) open space is required for this development.
  - b. This development shall have a maximum F.A.R. of .55.

### **C. SETBACKS**

#### 1. Structure Setbacks

No building or structure, other than: a freestanding project identification sign, light standards, or flag pole will be located within the following setbacks:

- a. Thirty (30) feet from the right-of-way of Eatherton Road on the western boundary of the "PI" Planned Industrial District.
- b. Ten (10) feet from the northern boundary of the "PI" Planned Industrial District.
- c. Ten (10) feet from the eastern boundary of the "PI" Planned Industrial District.
- d. Ten (10) feet from the southern boundary of the "PI" Planned Industrial District.

#### 2. Parking Setbacks

No parking stall, loading space, internal driveway, or roadway, except points of ingress or egress, will be located within the following setbacks:

- a. Thirty (30) feet from the right-of-way of Eatherton Road.
- b. Zero (0) feet from the northern boundary of the "PI" Planned Industrial District.
- c. Ten (10) feet from the eastern boundary of the "PI" Planned Industrial District.
- d. Ten (10) feet from the southern boundary of the "PI" Planned Industrial District.

### **D. PARKING AND LOADING REQUIREMENTS**

1. Parking and loading spaces for this development will be as required in the City of Chesterfield Code.
2. No construction related parking shall be permitted within right-of-way or on any existing roadways. All construction related parking shall be confined to the development.

### **E. LANDSCAPE AND TREE REQUIREMENTS**

1. The development shall adhere to the Landscape and Tree Preservation Requirements of the City of Chesterfield Code.

## **F. SIGN REQUIREMENTS**

1. Signs shall be permitted in accordance with the regulations of the City of Chesterfield Code or a Sign Package may be submitted for the planned district. Sign Packages shall adhere to the City Code and are reviewed and approved by the City of Chesterfield Planning Commission.
2. Ornamental Entrance Monument construction, if proposed, shall be reviewed by the City of Chesterfield and the St. Louis County Department of Transportation for sight distance considerations and approved prior to installation or construction.

## **G. LIGHT REQUIREMENTS**

1. Provide a lighting plan and cut sheet in accordance with the City of Chesterfield Code.

## **H. ARCHITECTURAL**

1. The development shall adhere to the Architectural Review Standards of the City of Chesterfield Code.
2. Trash enclosures: All exterior trash areas will be enclosed with a minimum six (6) foot high sight-proof enclosure complemented by adequate landscaping. The location, material, and elevation of any trash enclosures will be as approved by the City of Chesterfield on the Site Development Plan.

## **I. ACCESS/ACCESS MANAGEMENT**

1. Access to this development from Eatherton Road shall be via one commercial entrance, as shown on the Preliminary Plan, located to provide required sight distance and constructed to St. Louis County standards as directed by the City of Chesterfield and St. Louis County Department of Transportation

## **J. PUBLIC/PRIVATE ROAD IMPROVEMENTS, INCLUDING PEDESTRIAN CIRCULATION**

1. If a gate is installed on a street in this development, the streets within the development, or that portion of the development that is gated, shall be private and remain private forever.
2. Improve Eatherton Road to a sixty (60) foot right-of-way and a thirty-eight (38) width pavement with seven (7) foot shoulders with required tapers and including all storm drainage facilities as directed by the St. Louis County Department of Transportation.
3. If required sight distance cannot be provided at the access locations, acquisition of right-of-way, reconstruction of pavement including correction to



the vertical alignment and other off-site improvements may be required to provide adequate sight distance as directed by the St. Louis County Department of Transportation.

4. A five (5) foot wide sidewalk shall be installed along the Eatherton Road frontage. The sidewalk shall be located within a six (6) foot wide easement as directed by the City of Chesterfield. Said sidewalk and easement shall allow for public access across the site and the sidewalk shall be maintained by the property owner. All pedestrian facilities shall adhere to the 2010 ADA Standards for Accessible Design or most current, specifically regarding the site arrival points. Internal sidewalks shall connect to frontage pedestrian access.
5. The developer is advised that utility companies will require compensation for relocation of their facilities with public road right-of-way. Utility relocation cost shall not be considered as an allowable credit against the petitioner's traffic generation assessment contributions. The developer should also be aware of extensive delays in utility company relocation and adjustments. Such delays will not constitute a cause to allow occupancy prior to completion of road improvements.
6. Obtain approvals from the City of Chesterfield and the St. Louis County Department of Transportation as necessary for locations of proposed curb cuts and access points, areas of new dedication, and roadway improvements.
7. Additional right-of-way and road improvements shall be provided, as required by the Missouri Department of Transportation and the City of Chesterfield.

#### **K. TRAFFIC STUDY**

1. Provide a traffic study as directed by the City of Chesterfield. The scope of the study shall include internal and external circulation and may be limited to site specific impacts, such as the need for additional lanes, entrance configuration, geometrics, sight distance, traffic signal modifications or other improvements required, as long as the density of the proposed development falls within the parameters of the City's traffic model. Should the density be other than the density assumed in the model, regional issues shall be addressed as directed by the City of Chesterfield.

#### **L. POWER OF REVIEW**

1. The development shall adhere to the Power of Review Requirements of the City of Chesterfield Code.

## **M. STORM WATER**

1. The site shall provide for the positive drainage of storm water and it shall be discharged at an adequate natural discharge point or an adequate piped system.
2. Detention/retention and channel protection measures are to be provided in each watershed as required by the City of Chesterfield and the Metropolitan St. Louis Sewer District. The storm water management facilities shall be operational prior to paving of any driveways or parking areas in non-residential developments or issuance of building permits exceeding sixty percent (60%) of the approved dwelling units in each plat, watershed or phase of residential developments. The location and types of storm water management facilities shall be identified on all Site Development Plans.
4. Emergency overflow drainage ways to accommodate runoff from the 100-year storm event shall be provided for all storm sewers, as directed by the City of Chesterfield.
5. Offsite storm water shall be picked up and piped to an adequate natural discharge point. Such bypass systems must be adequately designed.
6. The lowest opening of all structures shall be set at least two (2) feet higher than the one hundred (100) year high water elevation in detention/retention facilities. All structures shall be set at least 30 feet horizontally from the limits of the one hundred (100) year high water.
7. Locations of site features such as lakes and detention ponds must be approved by the City of Chesterfield and the Metropolitan Saint Louis Sewer District.
8. The developer shall be responsible for construction of any required storm water improvements per the Chesterfield Valley Master Storm Water Plan, as applicable, and shall coordinate with the owners of the properties affected by construction of the required improvements. In the event that the ultimate required improvements cannot be constructed concurrently with this development, the developer shall provide interim drainage facilities and establish sufficient escrows as guarantee of future construction of the required improvements, including removal of interim facilities. Interim facilities shall be sized to handle runoff from the 100-year, 24-hour storm event as produced by the Master Storm Water Plan model. The interim facilities shall provide positive drainage and may include a temporary pump station, if necessary. Interim facilities shall be removed promptly after the permanent storm water improvements are constructed.
9. The developer may elect to propose alternate geometry, size and/or type of storm water improvements that are functionally equivalent to the required improvements per the Chesterfield Valley Master Storm Water Plan.

Functional equivalence is said to be achieved when, as determined by the Public Works Director, the alternate proposal provides the same hydraulic function, connectivity, and system-wide benefits without adversely affecting any of the following: water surface profiles at any location outside the development; future capital expenditures; maintenance obligations; equipment needs; frequency of maintenance; and probability of malfunction. The City will consider, but is not obligated to accept, the developer's alternate plans. If the Public Works Director determines that the developer's proposal may be functionally equivalent to the Chesterfield Valley Master Storm Water Plan improvements, hydraulic routing calculations will be performed to make a final determination of functional equivalence. The Director will consider the developer's proposal, but is not obligated to have the hydraulic analysis performed if any of the other criteria regarding functional equivalence will not be met. The hydraulic routing calculations regarding functional equivalence may be performed by a consultant retained by the City of Chesterfield. The developer shall be responsible for all costs related to consideration of an alternate proposal, which shall include any costs related to work performed by the consultant.

10. The developer shall provide all necessary Chesterfield Valley Storm Water Easements to accommodate future construction of the Chesterfield Valley Master Storm Water Plan improvements, and depict any and all Chesterfield Valley Master Storm Water Plan improvements on the Site Development Plan(s) and Improvement Plans. Maintenance of the required storm water improvements shall be the responsibility of the property owner unless otherwise noted.
11. All Chesterfield Valley Master Storm Water Plan improvements, as applicable, shall be operational prior to the paving of any driveways or parking areas unless otherwise approved.

#### **N. SANITARY SEWER**

1. Sanitary sewers shall be as approved by the City of Chesterfield and the Metropolitan St. Louis Sewer District.

#### **O. GEOTECHNICAL REPORT**

1. Prior to Site Development Plan approval, the developer shall provide a geotechnical report, prepared by a registered professional engineer licensed to practice in the State of Missouri, as directed by the City of Chesterfield. The report shall verify the suitability of grading and proposed improvements with soil and geologic conditions and address the existence of any potential sinkhole, ponds, dams, septic fields, etc., and recommendations for treatment. A statement of compliance, signed and sealed by the geotechnical engineer preparing the report, shall be included on all Site Development Plans and Improvement Plans.

## **P. MISCELLANEOUS**

1. All utilities will be installed underground.
2. Prior to record plat approval, the developer shall cause, at his expense and prior to the recording of any plat, the reestablishment, restoration or appropriate witnessing of all Corners of the United States Public Land Survey located within, or which define or lie upon, the out boundaries of the subject tract in accordance with the Missouri Minimum Standards relating to the preservation and maintenance of the United States Public Land Survey Corners, as necessary.
3. The retaining walls along public right of way shall be private and remain private forever and shall be located such that it is not necessary to support any public improvements.
4. Prior to final release of subdivision construction deposits, the developer shall provide certification by a registered land surveyor that all monumentation depicted on the record plat has been installed and United States Public Land Survey Corners have not been disturbed during construction activities or that they have been reestablished and the appropriate documents filed with the Missouri Department of Natural Resources Land Survey Program, as necessary.
5. If any development in, or alteration of, the floodplain is proposed, the developer shall submit a Floodplain Study and Floodplain Development Permit/Application to the City of Chesterfield for approval. The Floodplain Study must be approved by the City of Chesterfield prior to the approval of the Site Development Plan, as directed. The Floodplain Development Permit must be approved prior to the approval of a grading permit or improvement plans. If any change in the location of the Special Flood Hazard Area is proposed, the Developer shall be required to obtain a Letter of Map Revision (LOMR) from the Federal Emergency Management Agency. The LOMR must be issued by FEMA prior to the final release of any escrow held by the City of Chesterfield for improvements in the development. Elevation Certificates will be required for any structures within the Special Flood Hazard Area or the Supplemental Protection Area. All new roads within and adjacent to this site shall be constructed at least one (1) foot above the base flood elevation of the Special Flood Hazard Area. Improvements to existing roadways shall be required as necessary to provide at least one access route to each lot that is at least one (1) foot above the base flood elevation. Consult Article 5 of the Unified Development Code for specific requirements.

## **II. TIME PERIOD FOR SUBMITTAL OF SITE DEVELOPMENT PLANS**

- A. The developer shall submit a concept plan within eighteen (18) months of City Council approval of the change of zoning.
- B. In lieu of submitting a Site Development Concept Plan and Site Development Section Plans, the petitioner may submit a Site Development Plan for the entire development with eighteen (18) months of the date of approval of the change of zoning by the City.
- C. Failure to comply with these submittal requirements will result in the expiration of the change of zoning and will require a new Public Hearing.
- D. Said Plan shall be submitted in accordance with the combined requirements for Site Development Section and Concept Plans. The submission of Amended Site Development Plans by sections of this project to the Planning Commission shall be permitted if this option is utilized.
- E. Where due cause is shown by the developer, this time interval for plan submittal may be extended through appeal to and approval by the Planning Commission.

## **III. COMMENCEMENT OF CONSTRUCTION**

- A. Substantial construction shall commence within two (2) years of approval of the Site Development Concept Plan or Site Development Plan, unless otherwise authorized by ordinance.
- B. Where due cause is shown by the developer, the City Council may extend the period to commence construction for two (2) additional years.

## **IV. GENERAL CRITERIA**

### **A. SITE DEVELOPMENT PLAN SUBMITTAL REQUIREMENTS**

The Site Development Plan shall include, but not be limited to, the following:

- 1. Location map, north arrow, and plan scale. The scale shall be no greater than one (1) inch equals one hundred (100) feet.
- 2. Outboundary plat and legal description of property.
- 3. Density calculations.
- 4. Parking calculations. Including calculation for all off street parking spaces, required and proposed, and the number, size and location for handicap designed.
- 5. Provide open space percentage for overall development including separate percentage for each lot on the plan.

6. Provide Floor Area Ratio (F.A.R.).
7. A note indicating all utilities will be installed underground.
8. A note indicating signage approval is a separate process.
9. Depict the location of all buildings, size, including height and distance from adjacent property lines, and proposed use.
10. Specific structure and parking setbacks along all roadways and property lines.
11. Indicate location of all existing and proposed freestanding monument signs.
12. Zoning district lines, subdivision name, lot number, dimensions, and area, and zoning of adjacent parcels where different than site.
13. Floodplain boundaries.
14. Depict existing and proposed improvements within 150 feet of the site as directed. Improvements include, but are not limited to, roadways, driveways and walkways adjacent to and across the street from the site, significant natural features, such as wooded areas and rock formations, and other karst features that are to remain or be removed.
15. Depict all existing and proposed easements and rights-of-way within 150 feet of the site and all existing or proposed off-site easements and rights-of-way required for proposed improvements.
16. Indicate the location of the proposed storm sewers, detention basins, sanitary sewers and connection(s) to the existing systems.
17. Depict existing and proposed contours at intervals of not more than one (1) foot, and extending 150 feet beyond the limits of the site as directed.
18. Address trees and landscaping in accordance with the City of Chesterfield Code.
19. Comply with all preliminary plat requirements of the City of Chesterfield Subdivision Regulations per the City of Chesterfield Code.
20. Signed and sealed in conformance with the State of Missouri Department of Economic Development, Division of Professional Registration, Missouri Board for Architects, Professional Engineers and Land Surveyors requirements.

21. Provide comments/approvals from the appropriate Fire District, Monarch Levee District, Spirit of St. Louis Airport, Metropolitan St. Louis Sewer District (MSD) and the Missouri Department of Transportation.
22. Compliance with Sky Exposure Plane.
23. Compliance with the current Metropolitan St. Louis Sewer District Site Guidance as adopted by the City of Chesterfield.

## V. TRUST FUND CONTRIBUTION

A. The developer shall be required to contribute to the Chesterfield Valley Trust Fund (No. 556). Traffic generation assessment contributions shall be deposited with St. Louis County prior to the issuance of building permits. If development phasing is anticipated, the developer shall provide the traffic generation assessment contribution prior to issuance of building permits for each phase of development.

### B. ROADS

1. The roadway improvement contribution is based on land and building use. The roadway contributions are necessary to help defray the cost of engineering, right-of-way acquisition, and major roadway construction in accordance with the Chesterfield Valley Road Improvement Plan on file with the St. Louis County Department of Transportation. The amount of the developer's contribution to this fund shall be computed based on the following:

<u>Type of Development</u>	<u>Required Contribution</u>
General Retail	\$2,477.85/parking space
General Office	\$825.90/parking space
Warehouse	\$1,156.36/parking space

(Parking Space as required by the site-specific ordinance.)

If types of development proposed differ from those listed, rates shall be provided by the St. Louis County Department of Transportation.

If a portion of the improvements required herein are needed to provide for the safety of the traveling public, their completion as a part of this development is mandatory.

Allowable credits for required roadway improvements will be awarded as directed by the St. Louis County Department of Transportation and the City of Chesterfield. Sidewalk construction and utility relocation, among other items, are not considered allowable credits.

2. As this development is located within a trust fund area established by St. Louis County, any portion of the traffic generation assessment contribution which remains following completion of road improvements required by the development shall be retained in the appropriate trust fund.
3. Road Improvement Traffic Generation Assessment contributions shall be deposited with St. Louis County Department of Transportation. The deposit shall be made prior to the issuance of a Special Use Permit (S.U.P.) by St. Louis County Department of Transportation or prior to the issuance of building permits in the case where no Special Use Permit is required. If development phasing is anticipated, the developer shall provide the Traffic Generation Assessment contribution prior to the issuance of building permits for each phase of development. Funds shall be payable to Treasurer, St. Louis County.
4. The amount of all required contributions for roadway, stormwater, and primary water line improvements, if not submitted by January 1, 2023, shall be adjusted on that date and on the first day of January in each succeeding year thereafter in accordance with the construction cost index as determined by the St. Louis County Department of Transportation.
5. Prior to Special Use Permit issuance by the St. Louis County Department of Transportation, a special cash escrow or a special escrow supported by an Irrevocable Letter of Credit, must be established with the St. Louis County Department of Transportation to guarantee completion of the required roadway improvements.

#### **C. WATER MAIN**

1. The primary water line contribution is based on gross acreage of the development land area. The contribution shall be a sum of \$996.57 per acre for the total area as approved on the Site Development Plan to be used solely to help defray the cost of constructing the primary water line serving the Chesterfield Valley area.
2. The primary water line contribution shall be deposited with the St. Louis County Department of Transportation. The deposit shall be made before St. Louis County approval of the Site Development Plan or Concept Plan unless otherwise directed by the St. Louis County Department of Transportation. Funds shall be payable to Treasurer, St. Louis County.

#### **D. STORM WATER**

1. The storm water contribution is based on gross acreage of the development land area. These funds are necessary to help defray the cost of engineering and construction improvements for the collection and disposal of storm water from the Chesterfield Valley in accordance with the Master Plan on file with and



jointly approved by St. Louis County and the Metropolitan St. Louis Sewer District. The amount of the storm water contribution will be computed based on \$3,161.89 per acre for the total area as approved on the Site Development Plan.

2. The storm water contributions to the Trust Fund shall be deposited with the St. Louis County Department of Transportation. The deposit shall be made prior to the issuance of a Special Use Permit (S.U.P.) by St. Louis County Department of Transportation or prior to the issuance of building permits in the case where no Special Use Permit is required. Funds shall be payable to Treasurer, St. Louis County.

#### **E. SANITARY SEWER**

1. The sanitary sewer contribution is collected as the Caulks Creek impact fee.
2. The sanitary sewer contribution within Chesterfield Valley area shall be deposited with the Metropolitan St. Louis Sewer District as required by the District.

#### **VI. RECORDING**

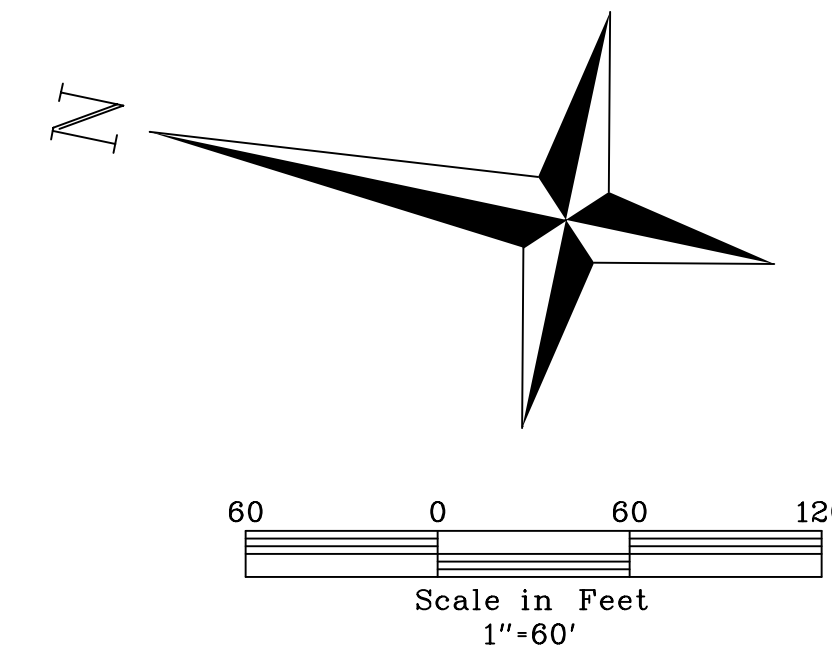
1. Within sixty (60) days of approval of any Site Development Plan by the Planning Commission, the approved plan shall be recorded with the St. Louis County Recorder of Deeds.

#### **VII. ENFORCEMENT**

- A.** The City of Chesterfield, Missouri will enforce the conditions of this Ordinance in accordance with the Plan approved by the City of Chesterfield and the terms of this Attachment A.
- B.** Failure to comply with any or all the conditions of this ordinance will be adequate cause for revocation of approvals/permits by reviewing Departments and Commissions.
- C.** Non-compliance with the specific requirements and conditions set forth in this Ordinance and its attached conditions or other Ordinances of the City of Chesterfield shall constitute an ordinance violation, subject, but not limited to, the penalty provisions as set forth in the City of Chesterfield Code.
- D.** Waiver of Notice of Violation per the City of Chesterfield Code.

This document shall be read as a whole and any inconsistency to be integrated to carry out the overall intent of this Attachment A.

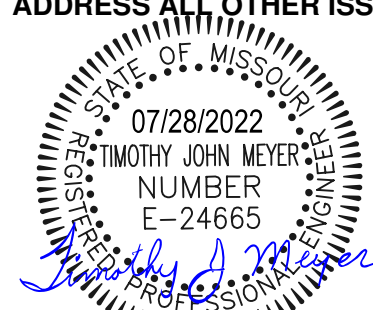
# ATTACHMENT B



A TRACT OF LAND BEING PART OF U.S. SURVEY 362, TOWNSHIP 45 NORTH - RANGE 3 EAST, CITY OF CHESTERFIELD, ST. LOUIS COUNTY, MISSOURI AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

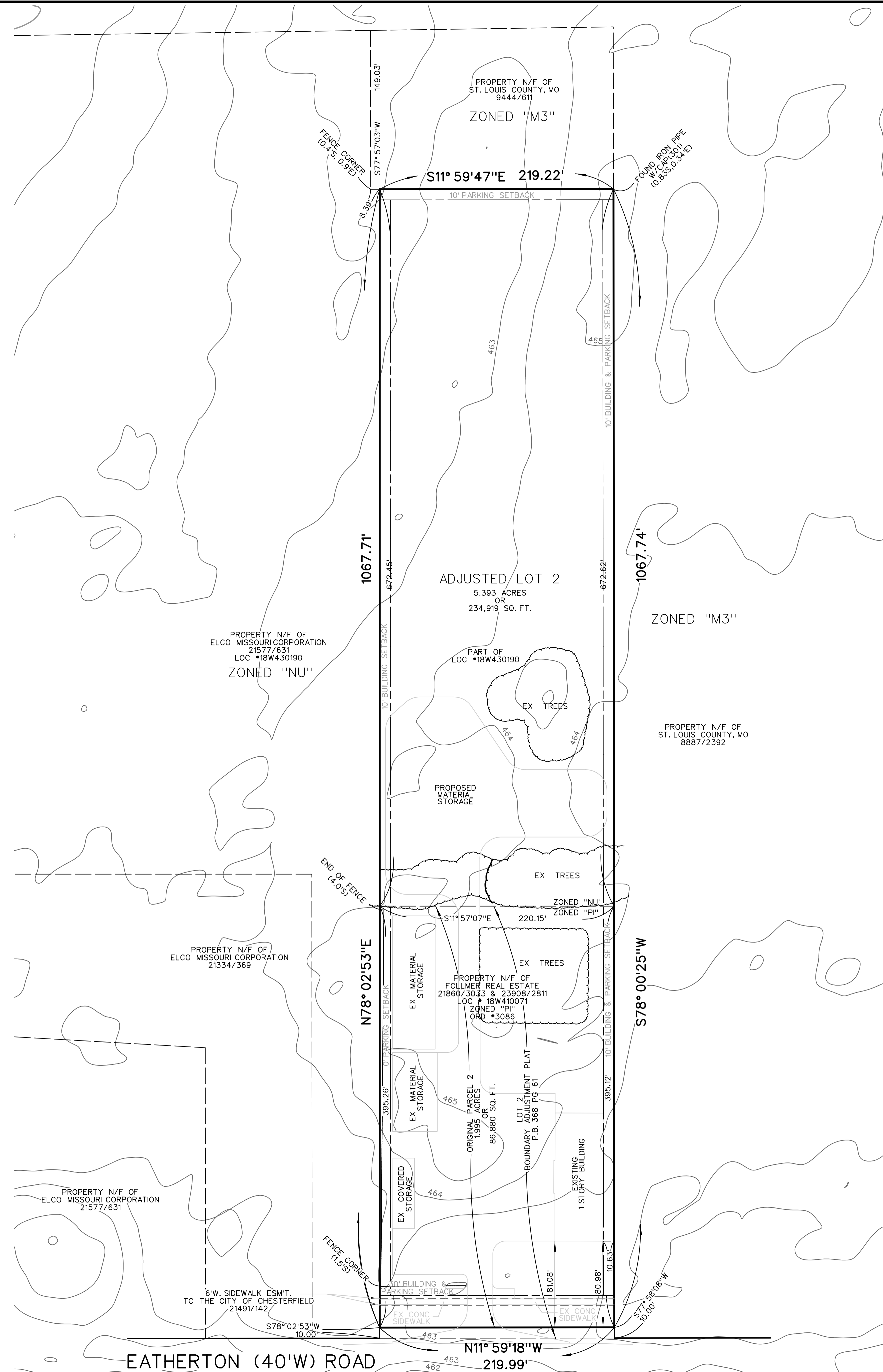
BEGINNING AT THE INTERSECTION OF THE NORTH LINE OF LOT 2 OF "BOUNDARY ADJUSTMENT PLAT IN U.S. 362", ACCORDING TO THE PLAT THEREOF RECORDED IN PLAT BOOK 368 PAGE 61 OF THE ST. LOUIS COUNTY RECORDS, WITH THE EAST LINE OF EATHERTON ROAD, 50 FEET WIDE, AS WIDENED BY INSTRUMENT RECORD IN DEED BOOK 24217 PAGE 264 OF THE ST. LOUIS COUNTY RECORDS; THENCE ALONG EASTWARDLY ALONG THE NORTH LINE OF SAID LOT 2 AND ITS EASTWARD PROLONGATION NORTH 78 DEGREES 02 MINUTES 53 SECONDS EAST 1067.71 FEET TO THE WEST LINE OF PROPERTY DESCRIBED IN DEED TO ST. LOUIS COUNTY, MISSOURI AS RECORDED IN DEED BOOK 9444 PAGE 611 OF THE ST. LOUIS COUNTY RECORDS; THENCE SOUTHWARDLY ALONG SAID WEST LINE SOUTH 11 DEGREES 59 MINUTES 47 SECONDS EAST 219.22 FEET TO THE NORTH LINE OF PROPERTY DESCRIBED IN DEED TO ST. LOUIS COUNTY, MISSOURI AS RECORDED IN DEED BOOK 8887 PAGE 2392 OF THE ST. LOUIS COUNTY RECORDS; THENCE WESTWARDLY ALONG SAID NORTH LINE SOUTH 78 DEGREES 00 MINUTES 25 SECONDS WEST 1067.74 FEET TO THE AFOREMENTIONED EAST LINE OF EATHERTON ROAD, 50 FEET WIDE; THENCE NORTHWARDLY ALONG SAID EAST LINE NORTH 11 DEGREES 59 MINUTES 18 SECONDS WEST 219.99 FEET TO THE POINT OF BEGINNING AND CONTAINING 5.393 ACRES OR 234,919 SQUARE FEET ACCORDING TO SURVEY BY VOLZ INC. DURING MAY 2022.

THIS PLAN IS A CORRECT REPRESENTATION OF ALL EXISTING AND PROPOSED LAND DIVISIONS. IN THE PREPARATION OF THIS PLAN, NO GRADING BALANCES HAVE BEEN DONE AND THIS PRELIMINARY DEVELOPMENT PLAN IS SUBJECT TO THAT WHICH A MORE DETAILED EVALUATION MAY INDICATE. SOILS AND SUBSURFACE INFORMATION HAVE NOT BEEN AVAILABLE AND HENCE NOT TAKEN INTO ACCOUNT. ZONING DENSITY IS ASSUMED. THE LOCATION, CAPACITY AND AVAILABILITY OF UTILITIES ARE TAKEN FROM AVAILABLE INFORMATION WITHOUT VERIFICATION. ACCORDINGLY, THE UNDERSIGNED DISCLAIMS RESPONSIBILITY FOR THE ACCURACY OF THE AFORESAID MATTERS FOR DILIGENCE THAT WOULD BE NECESSARY TO ADDRESS ALL OTHER ISSUES OF DEVELOPMENT.

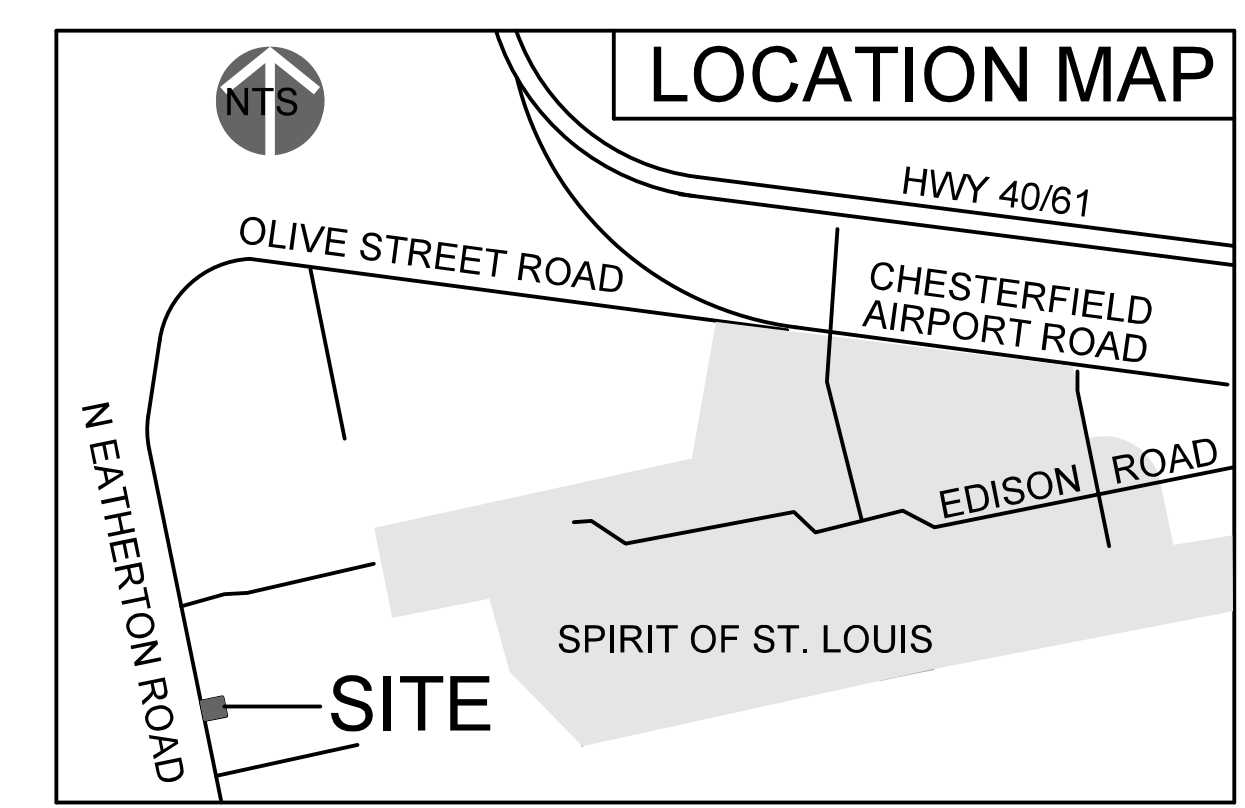


TIMOTHY J. MEYER, P.E.  
PROFESSIONAL ENGINEER  
E-24665

PROJECT NOTES:	
AREA OF SITE:	5.393 AC 87,173 SF / 2.001 AC
LOCATOR NO:	18W410071 PART OF 18W430190
SITE ADDRESS:	300 N EATHERTON RD. CHESTERFIELD, MO. 63017
OWNER ON RECORD:	FOLLMER REAL ESTATE LLC 2584 FORST DRIVE O'FALLON, MISSOURI 63368
PREPARED FOR:	JOHN FOLLMER 2584 FORST DRIVE O'FALLON, MISSOURI 63368 (314) 568-4696 YARDWORK@CENTURYTEL.NET
PREPARED BY:	<b>VOLZ</b> Incorporated 10849 INDIAN HEAD INDL. BLVD. ST. LOUIS, MO 63132 314.426.6212 MAIN 314.890.1250 FAX
EXISTING ZONING:	"PI" PLANNED INDUSTRIAL ORD: 2705
PROPOSED ZONING:	"PI" PLANNED INDUSTRIAL AMEND - ORD: 2705 & 3086
USES:	(25) CULTIVATION AND SALE OF PLANT CROPS, COMMERCIAL VEGETABLE AND FLOWER GARDENING AS WELL AS PLANT NURSERIES AND GREENHOUSES.  (109) YARD FOR STORAGE OF CONTRACTORS' EQUIPMENT, MATERIALS, AND SUPPLIES.
PARKING:	PER ZONING CODE REGULATIONS
SETBACKS AS ESTABLISHED IN ORD:2705	30' FRONT PARKING & BUILDING 10' SIDE & REAR PARKING & BUILDING 0' NORTHERN PARKING SETBACK
MAXIMUM HEIGHT:	35' MAXIMUM HEIGHT
THIS SITE IS IN THE FOLLOWING UTILITY SERVICE AREAS:	
MISSOURI AMERICAN WATER COMPANY LACLEDE GAS COMPANY CHARTER COMMUNICATION AMEREN AT&T	
THIS SITE IS IN THE FOLLOWING DISTRICTS:	
MISSOURI RIVER WATERSHED MONARCH FIRE PROTECTION DISTRICT ROCKWOOD SCHOOL DISTRICT METROPOLITAN SEWER DISTRICT	



ST. LOUIS COUNTY BENCHMARK: ELEV = 461.10  
 \*STANDARD ALUMINUM DISK\* STAMPED SL-41 1890 DISK IS SET ALONG THE EAST SIDE OF EATHERTON ROAD JUST NORTH OF THE SHELL PIPELINE MARKER; 19' EAST OF THE CENTERLINE OF EATHERTON AND 60' NORTH OF THE EAST PIPELINE MARKER. APPROXIMATELY 1.1 MILE SOUTH OF THE INTERSECTION OF OLIVE STREET ROAD AND EATHERTON ROAD. (#330 EATHERTON)

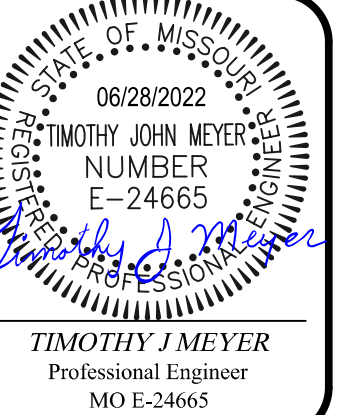


CALL MISSOURI ONE CALL SYSTEMS INC. TWO FULL WORKING DAYS IN ADVANCE OF STARTING WORK.  
 MISSOURI ONE-CALL 1-800-344-7483

THE UNDERGROUND UTILITIES SHOWN HEREIN WERE PLOTTED FROM AVAILABLE INFORMATION AND FIELD MARKINGS PROVIDED BY THE MEMBER UTILITIES OF THE MISSOURI ONE CALL SYSTEM (1-800-DIG-RITE), AND DO NOT NECESSARILY REFLECT THE ACTUAL EXISTENCE, NONEXISTENCE, SIZE, TYPE, CAPACITY, NUMBER, OR LOCATION OF THESE OR OTHER UTILITIES, NOR THE ABILITY TO SERVE THE EXISTING OR INTENDED USES OF THIS OR ADJACENT SITES. THE GENERAL CONTRACTOR SHALL BE RESPONSIBLE FOR VERIFYING THE ACTUAL LOCATION OF ALL UNDERGROUND UTILITIES IN THE FIELD, SHOWN OR NOT SHOWN, PRIOR TO ANY GRADING, EXCAVATION, OR CONSTRUCTION OF IMPROVEMENTS. THESE PROVISIONS SHALL IN NO WAY ABSOLVE ANY PARTY FROM COMPLYING WITH THE UNDERGROUND FACILITY SAFETY AND DAMAGE PREVENTION ACT, CHAPTER 319, RSMO.

FOLLMER REAL ESTATE LLC  
 JOHN FOLLMER  
 2584 FORST DRIVE  
 O'FALLON, MISSOURI 63368  
 (314) 568-4696  
 YARDWORK@CENTURYTEL.NET

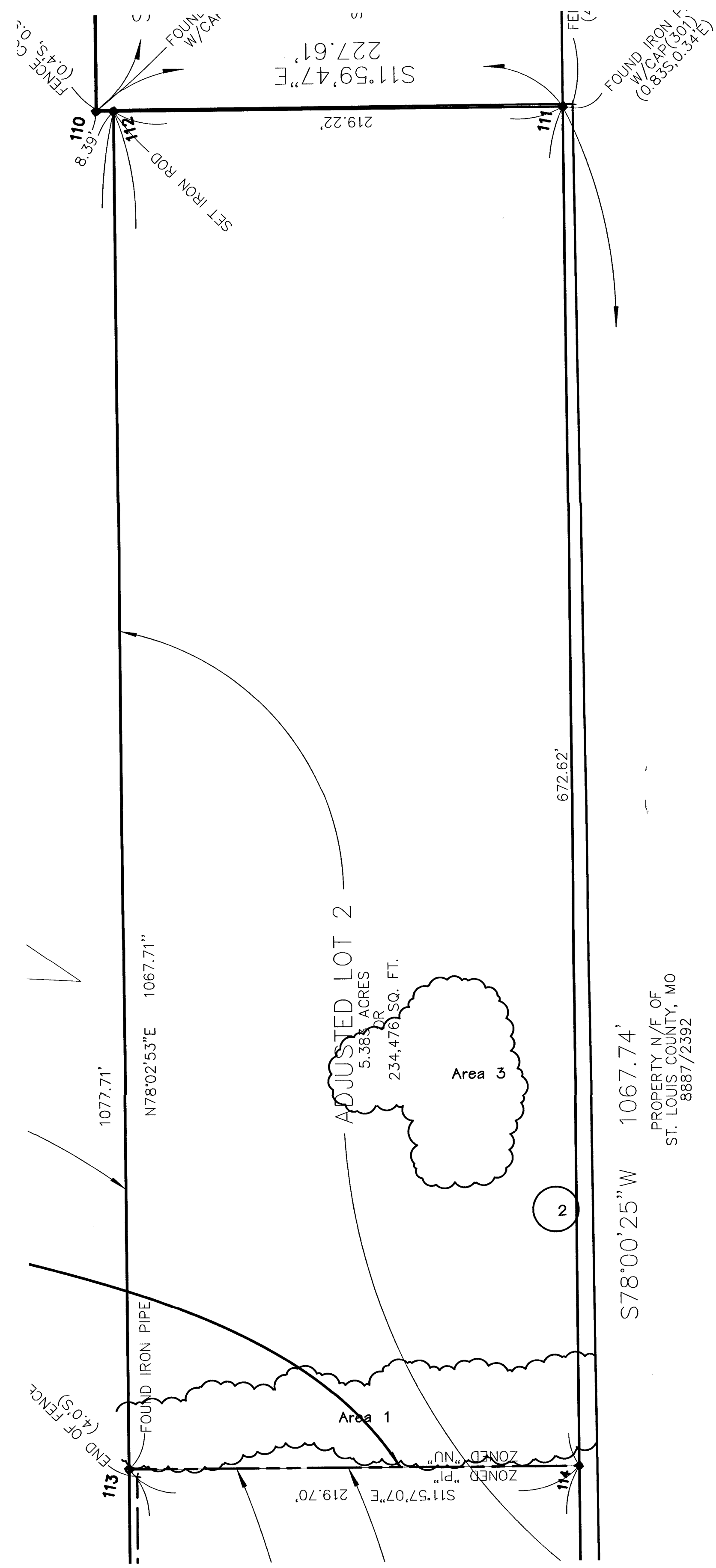
ENGINEERS  
 LAND PLANNING  
 LAND SURVEYING  
 TRANSPORTATION  
 CONSULTING  
**VOLZ** Incorporated  
 10849 INDIAN HEAD INDL. BLVD.  
 ST. LOUIS, MISSOURI 63132  
 314.426.6212 MAIN  
 314.890.1250 FAX  
 YARDWORK@CENTURYTEL.NET  
 Authority #203



TIMOTHY J. MEYER  
 Professional Engineer  
 MO E-24665

300 N. EATHERTON ROAD  
 CHESTERFIELD, MISSOURI 63017

PRELIMINARY DEVELOPMENT PLAN  
 Base Map No. 18W  
 Project # 20448  
 06-20-2022  
 1



**Tree Stand Delineation**  
SCALE 1" = 40'-0"

**Tree Stand Delineation Narrative**  
June 21, 2022

The overall subject Lot comprises a total of 3 Ac and has a total of 0.37 AC. of Woodlands. The attached detailed Tree Stand Delineation map was completed by field inspection.

Woodland area 1 is made up Hackberry, Cottonwood, Mulberry, Boxelder, and Silver Maple with the majority of the sizes ranging from 5" to 12" DBH. There are 5 Cottonwood that are 30" DBH they do not meet the criteria to be classified as Monarchs.

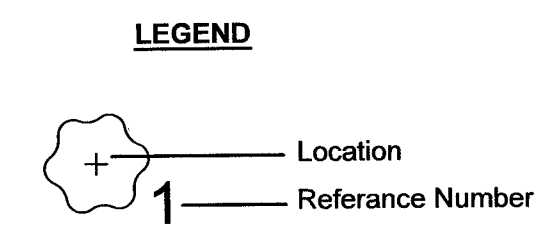
Area 2 is single 6" Elm. There are some other volunteers species along the fence lines along the East and South edges of the property all under 5" DBH.

Woodland area 3 is made up of all Hackberry ranging in size from 5" to 20" DBH. None of the trees meet the criteria to be classified as Monarchs.

No state champion or rare trees were found on the site.

**Tree Canopy Area:**

Area 1:	9,355 SF
Area 2:	386 SF
Area 3:	6,491 SF
<b>Total:</b>	<b>16,232 SF</b>



Tree Stand Delineation Plan Prepared  
Under the Direction of  
Colleen Baum of Droege Tree Care, Inc.  
Certified Arborist MW-4777A

*Colleen L. Baum*

Base Map Provided by: Volz, Inc.

RECEIVED  
JUL 08 2022  
City of Chesterfield-Department of Planning

Douglas A. DeLong, Landscape Architect LA-81  
Consultants:

# 318 N. Eatherton Road Chesterfield, Mo.

John Follmer

**Revisions:**

Date	Description	No.

Drawn: DAD  
Checked: BAD

**eLong**  
andscape Architecture

7620 West Bruno Ave  
St. Louis, MO. 63117  
(314) 346-4856  
delong.la@gmail.com

Sheet Title:	Tree Stand Delineation
Sheet No:	TSD-1
Date:	6/27/2022
Job #:	158.001





November 15, 2022

Mr. Justin Wyse  
Director of Planning  
City of Chesterfield  
690 Chesterfield Parkway West  
Chesterfield, MO 63017

Re: Valley Village Rezone - PZ 09-2022

Dear Justin:

Pursuant with the City of Chesterfield's approval of the Valley Village Rezone – PZ 09-2022, Chesterfield Hockey Association ("CHA") would be agreeable to restrict the existing eastern access drive serving the Maryville University Hockey Center ("MUHC") to a right-in/right-out configuration at such time as the following conditions are met:

1. CHA acquires the United Bank & Trust parcel (5.397 acres).
2. CHA submits an ASDP to expand the MUHC to include a third sheet of ice and capacity for approximately 2,400 seats.
3. The Olive Street Road Extension is constructed as a five-lane arterial roadway that connects to BOTH Chesterfield Airport Road and Spirit of St. Louis Boulevard.

If the Olive Street Road connection remains three lanes with no connection, a connection only at Chesterfield Airport Road or a connection only at Spirit of St. Louis Boulevard, then the existing driveway spacing between the eastern drive to MUHC and the western intersection (that would provide access to both MUHC and the hotel property) would meet the City's access management standards for a collector and the eastern drive would remain full access.

Thank you again for your assistance.

Sincerely,  
Chesterfield Hockey Association

Mark Kraus  
President

Cc: Tim Lowe – The Staenberg Group  
George Stock – Stock & Associates  
Julie Nolfo – Lochmueller Group

BILL NO. 3411 \_\_\_\_\_

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE REPEALING CITY OF CHESTERFIELD ORDINANCE NUMBER 1249 AND CHANGING THE BOUNDARIES OF THE “C8” PLANNED COMMERCIAL DISTRICT TO “PC” PLANNED COMMERCIAL DISTRICT FOR A 10.9 ACRE TRACT OF LAND LOCATED ON THE NORTHEAST SIDE OF CHESTERFIELD AIRPORT ROAD [P.Z. 09-2022 VALLEY VILLAGE (STOCK & ASSOCIATES), 17V630059].**

**WHEREAS**, the petitioner, Stock and Associates Consulting Engineers Inc., has requested a change in zoning from the “C8” Planned Commercial District to a “PC” Planned Commercial District for a 10.9 acre tract of land located on the northeast side of Chesterfield Airport Road; and,

**WHEREAS**, a Public Hearing was held before the Planning Commission on September 12, 2022; and,

**WHEREAS**, the Planning Commission, having considered said request, recommended approval of the change of zoning by a vote of 7-0; and,

**WHEREAS**, the Planning and Public Works Committee, having considered said request, made no recommendation on the change of zoning to the “PC” Planned Commercial District by a vote of 2-2; and,

**WHEREAS**, the City Council, having considered said request, voted to approve the change of zoning request.

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHESTERFIELD, ST. LOUIS COUNTY, MISSOURI, AS FOLLOWS:**

**Section 1.** City of Chesterfield Unified Development Code and the Official Zoning District Map, which are part thereof, are hereby amended by establishing a “PC” Planned Commercial District designation for a 10.9 acre tract of land located on the northeast side of Chesterfield Airport Road as described as follows:

A TRACT OF LAND IN U.S. SURVEY 102 AND PART OF LOT 6 OF R.H. STEVENS FARM IN TOWNSHIP 45 NORTH, RANGE 3 EAST OF THE FIFTH PRINCIPAL MERIDIAN, CITY OF CHESTERFIELD, ST. LOUIS COUNTY, MISSOURI BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE INTERSECTION OF THE EASTERN LINE OF A TRACT OF LAND AS CONVEYED TO CLAYTON FORSYTH REALTY LLC BY INSTRUMENT RECORDED IN BOOK 20873, PAGE 197 OF THE ST. LOUIS COUNTY RECORDS WITH THE NORTHERN RIGHT-OF-WAY LINE OF CHESTERFIELD AIRPORT ROAD, VARIABLE WIDTH, SAID POINT ALSO BEING LOCATED ON A CURVE TO THE LEFT HAVING A RADIUS OF 3901.54 FEET; THENCE ALONG SAID RIGHT-OF-WAY LINE AND SAID CURVE WITH AN ARC LENGTH OF 1012.67 FEET TO THE EAST LINE OF LOT B OF CHESTERFIELD SPORTS COMPLEX, A SUBDIVISION THEREOF AS RECORDED IN PLAT BOOF 369, PAGE 54 OF ABOVE SAID RECORDS; THENCE ALONG SAID EASTERN LINE, NORTH 11 DEGREES 20 MINUTES 09 SECONDS WEST, 259.80 FEET TO THE SOUTHERN LINE OF OLIVE STREET ROAD, VARIABLE WIDTH, SAID POINT ALSO BEING THE NORTHERN LINE OF ABOVE SAID U.S. SURVEY 102; THENCE ALONG SAID SURVEY LINE, NORTH 78 DEGREES 36 MINUTES 59 SECONDS EAST, 815.73 FEET TO THE NORTHEAST CORNER OF ABOVE SAID CLAYTON FORSYTH REALTY LLC TRACT; THENCE ALONG THE EASTERN LINE OF LAST SAID TRACT, SOUTH 11 DEGREES 32 MINUTES 10 SECONDS EAST, 851.67 FEET TO THE POINT OF BEGINNING.

CONTAINING 475,821 SQUARE FEET OR 10.923 ACRES, MORE OR LESS.

**Section 2.** The preliminary approval, pursuant to the City of Chesterfield Unified Development Code is granted, subject to all of the ordinances, rules and regulations.

**Section 3.** The City Council, pursuant to the petition filed by Stock and Associates Consulting Engineers Inc., in P.Z. 09-2022, requesting the rezoning embodied in this ordinance, and pursuant to the recommendation of the City of Chesterfield Planning Commission that said petition be granted and after a public hearing, held by the Planning Commission on the 12<sup>th</sup> day of September, 2022, does hereby adopt this ordinance pursuant to the power granted to the City of Chesterfield under Chapter 89 of the Revised Statutes of the State of Missouri authorizing the City Council to exercise legislative power pertaining to planning and zoning.

**Section 4.** This ordinance and the requirements thereof are exempt from the warning and summons for violations as set out in Section 8 of the City of Chesterfield Unified Development Code.

**Section 5.** This ordinance shall be in full force and effect from and after its passage and approval.

Passed and approved this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
PRESIDING OFFICER

\_\_\_\_\_  
Bob Nation, MAYOR

ATTEST:

\_\_\_\_\_  
Vickie McGownd, CITY CLERK

FIRST READING HELD: 11/07/2022

## ATTACHMENT A

**All provisions of the City of Chesterfield City Code shall apply to this development except as specifically modified herein.**

### **I. SPECIFIC CRITERIA**

#### **A. PERMITTED USES**

1. The uses allowed in this PC District shall be:
  - a. Animal Grooming Service
  - b. Art Gallery
  - c. Art Studio
  - d. Banquet Facility
  - e. Office-Dental
  - f. Office-General
  - g. Office-Medical
  - h. Bakery
  - i. Bar
  - j. Brewpub
  - k. Coffee Shop
  - l. Coffee Shop, Drive-Thru
  - m. Grocery-Community
  - n. Grocery-neighborhood
  - o. Restaurant-Sit Down
  - p. Restaurant-Fast Food, Drive-Thru
  - q. Restaurant-Fast Food, No Drive-Thru
  - r. Restaurant – Take Out



- s. Retail Sales Establishment – Community
  - t. Retail Sales Establishment – Neighborhood
  - u. Car Wash
  - v. Car Wash, Self-Service
  - w. Drug Store and Pharmacy
  - x. Drug Store and Pharmacy, with Drive-Thru
  - y. Financial Institution, No Drive-Thru
  - z. Financial Institution, Drive Thru
  - aa. Hotel and Motel
  - bb. Hotel and Motel -extended stay
  - cc. Warehouse, general
2. Hours of Operation.
- a. Uses “m”, “n”, “s”, “t”, “w” and “x” listed above are considered retail uses and retail sales, and will be subject to hours of operation from 6:00 AM to 11:00 PM. Hours of operation for said uses may be expanded for Thanksgiving Day and the day after Thanksgiving upon review and approval of a Special Activities Permit, signed by the property owner and submitted to the City of Chesterfield at least seven (7) business days in advance of said holiday.

## **B. FLOOR AREA, HEIGHT, BUILDING AND PARKING STRUCTURE REQUIREMENTS**

1. Height
- a. The maximum height of the building, exclusive of roof screening, shall not exceed three (3) stories or forty-five (45.0) feet.
2. Building Requirements
- a. A minimum of thirty-five percent (35%) openspace is required for each lot within this development.
  - b. This development shall have a maximum F.A.R. of fifty-five hundredths (0.55).

## **C. SETBACKS**

1. Structure Setbacks

No building or structure, other than: a freestanding project identification sign, light standards, or flag poles will be located within the following setbacks:

- a. Forty (40) feet from the Chesterfield Airport Road right-of-way on the south boundary of the Planned Industrial (PC) District.
- b. Twenty-five (25) feet from the north, east, and west boundary of this Planned Commercial (PC) District.
- c. Ten (10) feet from internal lot lines within this Planned Commercial District.

2. Parking Setbacks

No parking stall, loading space, internal driveway, or roadway, except points of ingress or egress, will be located within the following setbacks:

- a. Forty (40) feet from the Chesterfield Airport Road right-of-way on the south boundary of the Planned Industrial (PC) District.
- b. Twenty-five (25) feet from the north, east, and west boundary of the Planned Commercial (PC) District, with the exception of three (3) feet from the Future Right-of-way dedication of Olive Street Road.
- c. Zero (0) feet from internal lot lines within this Planned Commercial (PC) District.

**D. PARKING AND LOADING REQUIREMENTS**

1. Parking and loading spaces for this development will be as required in the City of Chesterfield Code.
2. Parking lots shall not be used as streets.
3. No construction related parking shall be permitted within right of way or on any existing roadways. All construction related parking shall be confined to the development.

**E. LANDSCAPE AND TREE REQUIREMENTS**

The development shall adhere to the Landscape and Tree Preservation Requirements of the City of Chesterfield Code.

## **F. SIGN REQUIREMENTS**

1. Signs shall be permitted in accordance with the regulations of the City of Chesterfield Code or a Sign Package may be submitted for the planned district. Sign Packages shall adhere to the City Code and are reviewed and approved by the City of Chesterfield Planning Commission.
2. Ornamental Entrance Monument construction, if proposed, shall be reviewed by the City of Chesterfield, and/or the St. Louis County Department of Highways and Traffic for sight distance considerations prior to installation or construction.

## **G. LIGHT REQUIREMENTS**

Provide a lighting plan and cut sheet in accordance with the City of Chesterfield Code.

## **H. ARCHITECTURAL**

1. The development shall adhere to the Architectural Review Standards of the City of Chesterfield Code.

## **I. ACCESS/ACCESS MANAGEMENT**

1. No new direct access to Chesterfield Airport Road shall be permitted for this development.
2. Access to the development shall be as shown on the Preliminary Site Plan and adequate sight distance shall be provided, as directed by the City of Chesterfield, the Missouri Department of Transportation and St. Louis County Department of Transportation, as applicable.
3. If adequate sight distance cannot be provided at the access location(s), acquisition of right-of-way, reconstruction of pavement and other off-site improvements may be required to provide the required sight distance as required by the City of Chesterfield and the agency in control of the right of way off which the access is proposed.
4. Provide cross access easements as needed to the parcels to the south, east, and to the west as directed by City of Chesterfield.
5. Upon connection of the Olive Street Road extension from Chesterfield Airport Road to the west or to Spirit of St. Louis Boulevard to the east, the internal access road between Chesterfield Airport Road and the Olive Street Road extension shall be restricted at either its northern (south side of Olive Street Road) or southern access point (north side of Chesterfield Airport Road).

**J. PUBLIC/PRIVATE ROAD IMPROVEMENTS, INCLUDING PEDESTRIAN CIRCULATION**

1. Olive Street Road shall be extended and/or improved across the northern property frontage as directed by the City of Chesterfield and St. Louis County Department of Transportation. The final alignment of Olive Street Road shall be as directed by the City of Chesterfield and St. Louis County Department of Transportation. The typical section of the roadway to be constructed or escrowed, as directed by St. Louis County Department of Transportation and the City of Chesterfield, shall closely follow St. Louis County Standard Drawing C203.68. The developer shall dedicate the right-of-way and easements necessary to reflect the potential for a five (5) lane expansion per St. Louis County Standard Drawing C203.66 along with any easements for future traffic control installations.
2. Any request to install a gate at the entrance to this development must be approved by the City of Chesterfield and the agency in control of the right of way off of which the entrance is constructed. No gate installation will be permitted on public right of way.
3. Provide Street connections to the adjoining properties as directed by the City of Chesterfield. Stub street signage, in conformance with Article 04-09 of the Unified Development Code of the City of Chesterfield, shall be posted within 30 days of the street pavement being placed.
4. All roadway and related improvements in each plat or phase of the development shall be constructed prior to issuance of building permits exceeding 60% for that plat or phase. Delays due to utility relocation and/or adjustment, for which the developer is responsible monetarily, shall not constitute a cause to issue permits in excess of 60%.
5. Provide a 5 foot wide sidewalk, conforming to ADA standards, along Chesterfield Airport Road and Olive Street Road Extension frontages. The sidewalk shall connect to existing sidewalk and provide for future connectivity to adjacent developments and/or roadway projects. The sidewalk may be located within right-of-way controlled by another agency, if permitted by that agency or on private property within a 6 foot wide sidewalk access easement dedicated to the City of Chesterfield as directed by the City of Chesterfield.
6. Obtain approvals from the City of Chesterfield, St. Louis County Department of Transportation, and the Missouri Department of Transportation and other entities as necessary for locations of proposed curb cuts and access points, areas of new dedication, and roadway improvements.

7. Additional right-of-way and road improvements shall be provided, as required by the Missouri Department of Transportation, St. Louis County Department of Transportation, and the City of Chesterfield.
8. Provide pedestrian improvement across Olive Street Road to allow safe pedestrian travel from the parking areas south of Olive Street Road to Chesterfield Ice and Sports Complex north of Olive Street Road. Pedestrian improvements to Olive Street Road shall be as approved and directed by the City of Chesterfield and St. Louis County Department of Transportation.
9. If a gate is installed on a street in this development, the streets within the development, or that portion of the development that is gated, shall be private and remain private forever.

#### **K. TRAFFIC STUDY**

1. Provide a traffic study as directed by the City of Chesterfield and/or St. Louis County. The scope of the study shall include internal and external circulation and may be limited to site specific impacts, such as the need for additional lanes, entrance configuration, geometrics, sight distance, traffic signal modifications or other improvements required, as long as the density of the proposed development falls within the parameters of the City's traffic model. Should the density be other than the density assumed in the model, regional issues shall be addressed as directed by the City of Chesterfield.

#### **L. POWER OF REVIEW**

The development shall adhere to the Power of Review Requirements of the City of Chesterfield Code.

#### **M. STORM WATER**

1. The site shall provide for the positive drainage of storm water and it shall be discharged at an adequate natural discharge point or an adequate piped system.
2. Detention/retention and channel protection measures are to be provided in each watershed as required by the City of Chesterfield. The storm water management facilities shall be operational prior to paving of any driveways or parking areas in non-residential development or issuance of building permits exceeding sixty percent (60%) of approved dwelling units in each plat, watershed or phase of residential developments. The location and types of storm water management facilities shall be identified on the Site Development Plan(s).

3. Storm water management facilities shall be operational prior to paving of any driveways or parking areas or issuance of building permits. The location and types of storm water management facilities shall be identified on all Site Development Plans.
4. Emergency overflow drainage ways to accommodate runoff from the 100-year storm event shall be provided for all storm sewers, as directed by the City of Chesterfield.
5. Offsite storm water shall be picked up and piped to an adequate natural discharge point. Such bypass systems must be adequately designed.
6. Locations of site features such as lakes and detention ponds must be approved by the City of Chesterfield, Monarch Chesterfield Levee District, and the Metropolitan Saint Louis Sewer District.
7. The developer shall be responsible for construction of any required storm water improvements per the Chesterfield Valley Master Storm Water Plan and shall coordinate with the owners of the properties affected by construction of the required improvements. In the event that the ultimate required improvements cannot be constructed concurrently with this development, the developer shall provide interim drainage facilities and establish sufficient escrows as guarantee of future construction of the required improvements, including removal of interim facilities. Interim facilities shall be sized to handle runoff from the 100-year, 24-hour storm event as produced by the Master Storm Water Plan model. The interim facilities shall provide positive drainage and may include a temporary pump station, if necessary. Interim facilities shall be removed promptly after the permanent storm water improvements are constructed.
8. The developer may elect to propose alternate geometry, size and/or type of storm water improvements that are functionally equivalent to the required improvements per the Chesterfield Valley Master Storm Water Plan. Functional equivalence is said to be achieved when, as determined by the Public Works Director, the alternate proposal provides the same hydraulic function, connectivity, and system-wide benefits without adversely affecting any of the following: water surface profiles at any location outside the development; future capital expenditures; maintenance obligations; equipment needs; frequency of maintenance; and probability of malfunction. The City will consider, but is not obligated to accept, the developer's alternate plans. If the Public Works Director determines that the developer's proposal may be functionally equivalent to the Chesterfield Valley Master Storm Water Plan improvements, hydraulic routing calculations will be performed to make a final determination of functional equivalence. The Director will consider the developer's proposal, but is not obligated to have the hydraulic analysis performed if any of the other criteria regarding functional equivalence will not be met. The hydraulic routing calculations regarding functional equivalence

- may be performed by a consultant retained by the City of Chesterfield. The developer shall be responsible for all costs related to consideration of an alternate proposal, which shall include any costs related to work performed by the consultant.
9. The developer shall provide all necessary Chesterfield Valley Storm Water Easements to accommodate future construction of the Chesterfield Valley Master Storm Water Plan improvements, and depict any and all Chesterfield Valley Master Storm Water Plan improvements on the Site Development Plan(s) and Improvement Plans. Maintenance of the required storm water improvements shall be the responsibility of the property owner unless otherwise noted.
  10. All Chesterfield Valley Master Storm Water Plan improvements, as applicable, shall be operational prior to the paving of any driveways or parking areas unless otherwise approved.

#### **N. SANITARY SEWER**

1. Sanitary sewers shall be as approved by the City of Chesterfield and the Metropolitan St. Louis Sewer District.

#### **O. GEOTECHNICAL REPORT**

Prior to Site Development Plan approval, provide a geotechnical report, prepared by a registered professional engineer licensed to practice in the State of Missouri, as directed by the Department of Public Services. The report shall verify the suitability of grading and proposed improvements with soil and geologic conditions and address the existence of any potential sinkhole, ponds, dams, septic fields, etc., and recommendations for treatment. A statement of compliance, signed and sealed by the geotechnical engineer preparing the report, shall be included on all Site Development Plans and Improvement Plans.

#### **P. MISCELLANEOUS**

1. All utilities will be installed underground.
2. An opportunity for recycling will be provided. All provisions of Chapter 25, Article VII, and Section 25-122 thru Section 25-126 of the City Code shall be required where applicable.
3. Road improvements and right-of-way dedication shall be completed prior to the issuance of an occupancy permit. If development phasing is anticipated, the developer shall complete road improvements, right-of-way dedication, and access requirements for each phase of development as directed by the City of Chesterfield and Saint Louis County Department of Highways and Traffic.

Delays due to utility relocation and adjustments will not constitute a cause to allow occupancy prior to completion of road improvements.

4. Prior to record plat approval, the developer shall cause, at his expense and prior to the recording of any plat, the reestablishment, restoration or appropriate witnessing of all Corners of the United States Public Land Survey located within, or which define or lie upon, the out boundaries of the subject tract in accordance with the Missouri Minimum Standards relating to the preservation and maintenance of the United States Public Land Survey Corners, as necessary.
5. Prior to final release of subdivision construction deposits, the developer shall provide certification by a registered land surveyor that all monumentation depicted on the record plat has been installed and United States Public Land Survey Corners have not been disturbed during construction activities or that they have been reestablished and the appropriate documents filed with the Missouri Department of Natural Resources Land Survey Program, as necessary.
6. If any development in, or alteration of, the floodplain is proposed, the developer shall submit a Floodplain Study and Floodplain Development Permit/Application to the City of Chesterfield for approval. The Floodplain Study must be approved by the City of Chesterfield prior to the approval of the Site Development Plan, as directed. The Floodplain Development Permit must be approved prior to the approval of a grading permit or improvement plans. If any change in the location of the Special Flood Hazard Area is proposed, the Developer shall be required to obtain a Letter of Map Revision (LOMR) from the Federal Emergency Management Agency. The LOMR must be issued by FEMA prior to the final release of any escrow held by the City of Chesterfield for improvements in the development. Elevation Certificates will be required for any structures within the Special Flood Hazard Area or the Supplemental Protection Area. All new roads within and adjacent to this site shall be constructed at least one (1) foot above the base flood elevation of the Special Flood Hazard Area. Improvements to existing roadways shall be required as necessary to provide at least one access route to each lot that is at least one (1) foot above the base flood elevation. Consult Article 5 of the Unified Development Code for specific requirements.
7. Streetlights shall be required along public right-of-way frontage.

## **II. GENERAL CRITERIA**

### **A. SITE DEVELOPMENT CONCEPT PLAN**

1. Any Site Development Concept Plan shall show all information required on a preliminary plat as required in the City of Chesterfield Code.



2. Include a Conceptual Landscape Plan in accordance with the City of Chesterfield Code to indicate proposed landscaping along arterial and collector roadways.
3. Include a Lighting Plan in accordance with the City of Chesterfield Code to indicate proposed lighting along arterial collector roadways.
4. Provide comments/approvals from the appropriate Fire District, the St. Louis County Department of Highways and Traffic, Monarch Chesterfield Levee District, Spirit of St. Louis Airport and the Missouri Department of Transportation.
5. Compliance with the current Metropolitan Sewer District Site Guidance as adopted by the City of Chesterfield.

#### **B. SITE DEVELOPMENT PLAN SUBMITTAL REQUIREMENTS**

The Site Development Plan shall include, but not be limited to, the following:

1. Location map, north arrow, and plan scale. The scale shall be no greater than one (1) inch equals one hundred (100) feet.
2. Outboundary plat and legal description of property.
3. Density calculations.
4. Parking calculations. Including calculation for all off street parking spaces, required and proposed, and the number, size and location for handicap designed.
5. Provide openspace percentage for overall development including separate percentage for each lot on the plan.
6. Provide Floor Area Ratio (F.A.R.).
7. A note indicating all utilities will be installed underground.
8. A note indicating signage approval is a separate process.
9. Depict the location of all buildings, size, including height and distance from adjacent property lines, and proposed use.
10. Specific structure and parking setbacks along all roadways and property lines.
11. Indicate location of all existing and proposed freestanding monument signs.

12. Zoning district lines, subdivision name, lot number, dimensions, and area, and zoning of adjacent parcels where different than site.
13. Floodplain boundaries.
14. Depict existing and proposed improvements within 150 feet of the site as directed. Improvements include, but are not limited to, roadways, driveways and walkways adjacent to and across the street from the site, significant natural features, such as wooded areas and rock formations, and other karst features that are to remain or be removed.
15. Depict all existing and proposed easements and rights-of-way within 150 feet of the site and all existing or proposed off-site easements and rights-of-way required for proposed improvements.
16. Indicate the location of the proposed storm sewers, detention basins, sanitary sewers and connection(s) to the existing systems.
17. Depict existing and proposed contours at intervals of not more than one (1) foot, and extending 150 feet beyond the limits of the site as directed.
18. Address trees and landscaping in accordance with the City of Chesterfield Code.
19. Comply with all preliminary plat requirements of the City of Chesterfield Subdivision Regulations per the City of Chesterfield Code.
20. Signed and sealed in conformance with the State of Missouri Department of Economic Development, Division of Professional Registration, Missouri Board for Architects, Professional Engineers and Land Surveyors requirements.
21. Provide comments/approvals from the appropriate Fire District, Monarch Levee District, Spirit of St. Louis Airport, Metropolitan St. Louis Sewer District (MSD) and the Missouri Department of Transportation.
22. Compliance with Sky Exposure Plane.
23. Compliance with the current Metropolitan Sewer District Site Guidance as adopted by the City of Chesterfield.

### **III. TRUST FUND CONTRIBUTION**

The developer shall be required to contribute to a Traffic Generation Assessment (TGA) to the Chesterfield Valley Trust Fund (No. 556). If development phasing is anticipated, the developer shall provide the traffic generation assessment contribution prior to issuance of building permits for each phase of development.

## A. ROADS

The roadway improvement contribution is based on land and building use. The roadway contributions are necessary to help defray the cost of engineering, right-of-way acquisition, and major roadway construction in accordance with the Chesterfield Valley Road Improvement Plan on file with the St. Louis County Department of Highways and Traffic. The amount of the developer's contribution to this fund shall be computed based on the following:

<u>Type of Development</u>	<u>Required Contribution</u>
General Retail	\$2,477.85/parking space
General Office	\$825.90/parking space

(Parking spaces as required by the City of Chesterfield Code.)

If types of development differ from those listed, St. Louis County Department of Highways and Traffic will provide rates.

If a portion of the developments required herein are needed to provide for the safety of the traveling public, their completion as a part of this development is mandatory.

Allowable credits for required roadway improvements will be awarded as directed by the Saint Louis County Department of Transportation and the City of Chesterfield. Sidewalk construction and utility relocation, among other items, are not considered allowable credits.

As this development is located within a trust fund area established by Saint Louis County, any portion of the traffic generation assessment contribution which remains following completion of road improvements required by the development shall be retained in the appropriate trust fund.

The amount of these required contributions for the roadway, storm water and primary water line improvements, if not submitted by January 1, 2023 shall be adjusted on that date and on the first day of January in each succeeding year thereafter in accordance with the construction cost index as determined by the Saint Louis County Department of Transportation.

Prior to Special Use Permit issuance by the Saint Louis County Department of Transportation, a special cash escrow or a special escrow supported by an Irrevocable Letter of Credit, must be established with the Saint Louis County Department of Transportation to guarantee completion of the required roadway improvements.

Provide adequate temporary off-street parking for construction employees. Parking on non-surfaced areas shall be prohibited in order to eliminate the condition where mud from construction and employee vehicles is tracked onto the pavement causing hazardous roadway and driving conditions.

**B. WATER MAIN**

The primary water line contribution is based on gross acreage of the development land area. The contribution shall be the sum of \$996.57 per acre for the total area as approved on the Site Development Plan to be used solely to help defray the cost of constructing the primary water line serving the Chesterfield Valley area.

The primary water line contribution shall be deposited with the Saint Louis County Department of Transportation. The deposit shall be made before Saint Louis County approval of the Site Development Plan or Concept Plan unless otherwise directed by the Saint Louis County Department of Transportation. Funds shall be payable to Treasurer, Saint Louis County.

**C. STORM WATER**

The storm water contribution is based on gross acreage of the development land area. These funds are necessary to help defray the cost of engineering and construction improvements for the collection and disposal of storm water from the Chesterfield Valley in accordance with the Master Plan on file with and jointly approved by Saint Louis County and the Metropolitan Saint Louis Sewer District. The amount of the storm water contribution will be computed based on \$3,161.89 per acre for the total area as approved on the Site Development Plan.

The storm water contributions to the Trust Fund shall be deposited with the Saint Louis County Department of Transportation. The deposit shall be made prior to the issuance of a Special Use Permit (S.U.P) by Saint Louis County Department of Transportation or prior to the issuance of building permits in the case where no Special Use Permit is required. Funds shall be payable to Treasurer, Saint Louis County.

**D. SANITARY SEWER**

The sanitary sewer contribution is collected as the Caulks Creek impact fee.

The sanitary sewer contribution within the Chesterfield Valley area shall be deposited with the Metropolitan Saint Louis Sewer District as required by the District.

Trust Fund contributions shall be deposited with St. Louis County in the form of a cash escrow prior to the issuance of building permits.

#### **IV. RECORDING**

Within sixty (60) days of approval of any development plan by the City of Chesterfield, the approved Plan will be recorded with the St. Louis County Recorder of Deeds. Failure to do so will result in the expiration of approval of said plan and require re-approval of a plan by the Planning Commission.

#### **V. ENFORCEMENT**

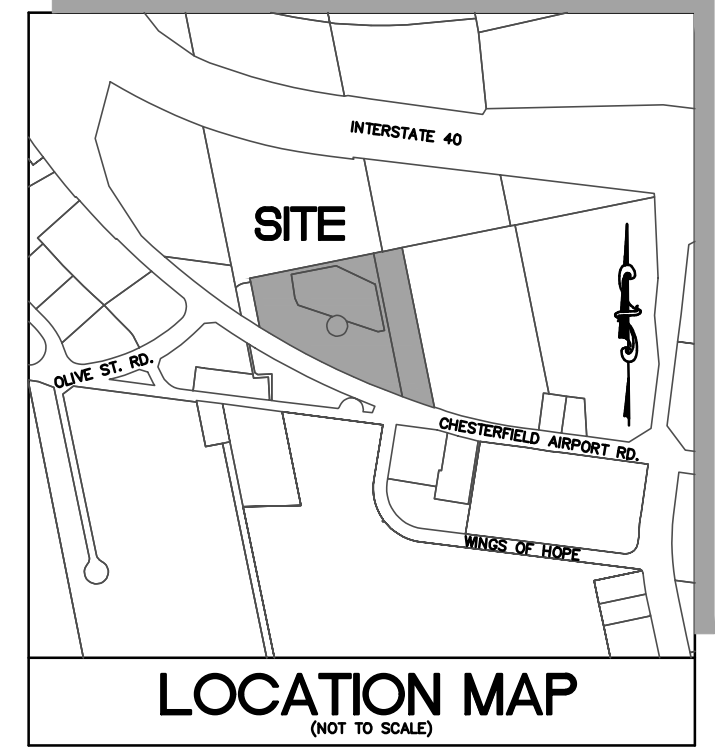
- A.** The City of Chesterfield, Missouri will enforce the conditions of this ordinance in accordance with the Plan approved by the City of Chesterfield and the terms of this Attachment A.
- B.** Failure to comply with any or all the conditions of this ordinance will be adequate cause for revocation of approvals/permits by reviewing Departments and Commissions.
- C.** Non-compliance with the specific requirements and conditions set forth in this Ordinance and its attached conditions or other Ordinances of the City of Chesterfield shall constitute an ordinance violation, subject, but not limited to, the penalty provisions as set forth in the City of Chesterfield Code.
- D.** Waiver of Notice of Violation per the City of Chesterfield Code.
- E.** This document shall be read as a whole and any inconsistency to be integrated to carry out the overall intent of this Attachment A.



# PRELIMINARY DEVELOPMENT PLAN

A TRACT OF LAND BEING PART OF LOT 6 OF R.H. STEVENS FARM AS PER PLAT BOOK 7 PAGE 37, AND BEING LOCATED IN U.S. SURVEY 102, TOWNSHIP 45 NORTH, RANGE 3 EAST OF THE 5TH PRINCIPAL MERIDIAN CITY OF CHESTERFIELD, ST. LOUIS COUNTY, MISSOURI

- ### ABBREVIATIONS
- ATG - ADJUST TO GRADE
  - B.C. - BACK OF CURB
  - C.C. - CLEANOUT
  - DB. - DEED BOOK
  - E. - ELECTRIC
  - ELEV. - ELEVATION
  - EX. - EXISTING
  - F.C. - FACE OF CURB
  - FL. - FLOWLINE
  - FT. - FEET
  - FND. - FOUND
  - G. - GAS
  - H.W. - HIGH WATER
  - LFB. - LOW FLOW BLOCKED
  - M.H. - MANHOLE
  - N.F. - NOW OR FORMERLY
  - PL. - PLAT BOOK
  - PG. - PAGE
  - PR. - PROPOSED
  - P.V.C. - POLYVINYL CHLORIDE PIPE
  - R.C.P. - REINFORCED CONCRETE PIPE
  - R/W - RIGHT-OF-WAY
  - SQ. - SQUARE
  - T. - TELEPHONE CABLE
  - T.B.A. - TO BE ABANDONED
  - T.R. - TO BE REMOVED
  - T.R.A.R. - TO BE REMOVED AND REPLACED
  - TYP. - TYPICALLY
  - U.P. - USE IN PLACE
  - U.O.N. - UNLESS OTHERWISE NOTED
  - V.C.P. - VITRIFIED CLAY PIPE
  - W. - WATER
  - (86'W) - RIGHT-OF-WAY WIDTH



### SITE INFORMATION

OWNER 18363 C.A.R.: CLAYTON FORSYTH REALTY LLC  
 OWNER 18369 C.A.R.: UNITED BANK TRUST  
 OWNER 18375 C.A.R.: KAHELA HOSPITALITY LLC  
 ADDRESS: 18363, 18369 & 18375 CHESTERFIELD AIRPORT RD., CHESTERFIELD, MO 63005

EXISTING ZONING: "C8" PLANNED COMMERCIAL - ORD. 1249  
 PROPOSED ZONING: "PC" PLANNED COMMERCIAL  
 LOCATOR NO.: 17W620312, 17W620334, 17W640091  
 FIRE DISTRICT: MONARCH FIRE PROTECTION DISTRICT  
 SCHOOL DISTRICT: ROCKWOOD  
 SEWER DISTRICT: METROPOLITAN ST. LOUIS SEWER DIST.  
 WATER SHED: MISSOURI RIVER  
 FEMA MAP: 29189C0145K  
 ELECTRIC COMPANY: AMEREN UE  
 GAS COMPANY: SPIRE INC.  
 PHONE COMPANY: AT&T  
 WATER COMPANY: MISSOURI AMERICAN WATER COMPANY

### F.A.R. CALCULATION

MAXIMUM FLOOR AREA RATIO (F.A.R.) OF 0.55

### OPEN SPACE:

MINIMUM 35.0% OPEN SPACE

### HEIGHT:

A MAXIMUM HEIGHT OF 3-STORIES OR 45.0' FEET

- ### BUILDING AND PARKING SETBACKS
- STRUCTURE SETBACKS:
- FORTY (40) FEET FROM CHESTERFIELD AIRPORT ROAD RIGHT-OF-WAY
  - TWENTY-FIVE (25) FEET FROM THE NORTH, EAST, WEST BOUNDARY OF THIS PLANNED COMMERCIAL DISTRICT
  - TEN (10) FEET FROM INTERNAL LOT LINES WITHIN THIS PLANNED COMMERCIAL DISTRICT
- PARKING SETBACKS:
- FORTY (40) FEET FROM CHESTERFIELD AIRPORT ROAD RIGHT-OF-WAY
  - TWENTY-FIVE (25) FEET FROM FROM THE NORTH, EAST, WEST BOUNDARY OF THIS PLANNED COMMERCIAL DISTRICT WITH THE EXCEPTION OF THREE (3) FEET FROM THE FUTURE RIGHT-OF-WAY DEDICATION OF OLIVE STREET ROAD.
  - ZERO (0) FEET FROM INTERNAL LOT LINES WITHIN THIS PLANNED COMMERCIAL DISTRICT

- ### GENERAL NOTES
1. BOUNDARY AND TOPOGRAPHIC SURVEY BY STOCK & ASSOCIATES CONSULTING ENGINEERS, INC.
  2. ALL UTILITIES SHOWN HAVE BEEN LOCATED BY THE ENGINEER FROM AVAILABLE RECORDS; THEIR LOCATION SHOULD BE CONSIDERED APPROXIMATE. THE CONTRACTOR HAS THE RESPONSIBILITY TO NOTIFY ALL UTILITY COMPANIES, PRIOR TO CONSTRUCTION, TO HAVE EXISTING UTILITIES FIELD LOCATED.
  3. NO GRADE SHALL EXCEED 3:1 SLOPE.
  4. GRADING AND STORM WATER PER M.S.D., MODOT, ST. LOUIS COUNTY, THE CITY OF CHESTERFIELD AND THE MONARCH CHESTERFIELD LEVEE DISTRICT.
  5. STORMWATER SHALL BE DISCHARGED AT ADEQUATE NATURAL DISCHARGE POINT. SINKHOLES ARE NOT ADEQUATE DISCHARGE POINTS.
  6. ALL UTILITIES WILL BE INSTALLED UNDERGROUND.
  7. SITE DEVELOPMENT SHALL BE IN ACCORDANCE WITH RECOMMENDATIONS AS OUTLINED IN THE GEOTECHNICAL REPORT AND ALL ITS SUPPLEMENTAL PROVISIONS AND ADDENDUMS.
  8. SIGNAGE APPROVAL IS A SEPARATE PROCESS
  9. THE CONTROLLING REGULATORY FLOODPLAIN ELEVATION FOR THIS SITE IS THE 100-YEAR HIGH WATER ELEVATION OF 461.44 IN ACCORDANCE WITH THE CHESTERFIELD VALLEY STORMWATER MASTER PLAN.

- ### ST. LOUIS COUNTY STANDARD NOTES
1. ALL PROPOSED IMPROVEMENTS SHALL BE CONSTRUCTED TO ST. LOUIS COUNTY STANDARDS.
  2. NO SLOPES WITHIN ST. LOUIS COUNTY RIGHT-OF-WAY SHALL EXCEED 3 (HORIZONTAL) TO 1 (VERTICAL).
  3. STORM WATER SHALL BE DISCHARGED AT AN ADEQUATE NATURAL DISCHARGE POINT. SINKHOLES ARE NOT ADEQUATE DISCHARGE POINTS.
  4. ALL PROPOSED ACCESS TO ST. LOUIS COUNTY ROADS SHALL MEET MINIMUM ST. LOUIS COUNTY SIGHT DISTANCE REQUIREMENTS.
  5. ALL GRADING AND DRAINAGE SHALL BE IN CONFORMANCE WITH ST. LOUIS COUNTY AND MSD STANDARDS.
  6. ALL HYDRANTS, POWER POLES OR OTHER POTENTIAL OBSTRUCTIONS WITHIN THE ST. LOUIS COUNTY ROAD RIGHT-OF-WAY SHALL HAVE A MINIMUM TWO (2) FOOT SETBACK FROM FACE OF CURB OR EDGE OF PAVEMENT, AS DIRECTED BY THE ST. LOUIS COUNTY DEPARTMENT OF HIGHWAYS AND TRAFFIC.
  7. ANY ENTITY THAT PERFORMS WORK ON ST. LOUIS COUNTY MAINTAINED PROPERTY SHALL PROVIDE THE COUNTY WITH A CERTIFICATE OF INSURANCE EVIDENCING GENERAL LIABILITY COVERAGE (BODILY INJURY AND PROPERTY DAMAGE) IN THE AMOUNTS SPECIFIED AS THE LIMITS OF LIABILITY SET BY THE STATE FOR PUBLIC ENTITIES. SUCH CERTIFICATE SHALL INCLUDE "ST. LOUIS COUNTY" AS AN ADDITIONAL INSURED AND SHALL BE PROVIDED PRIOR TO THE ISSUANCE OF ANY PERMIT. CERTIFICATE SHALL PROVIDE FOR A 30 DAY POLICY CANCELLATION NOTICE TO ST. LOUIS COUNTY. UPON REQUEST, THE COUNTY WILL PROVIDE THE SPECIFIC AMOUNTS FOR BOTH PER PERSON AND PER OCCURRENCE LIMITS.
  8. PRIOR TO SPECIAL USE PERMIT ISSUANCE BY THE ST. LOUIS COUNTY DEPARTMENT OF HIGHWAYS AND TRAFFIC, A SPECIAL CASH ESCROW OR A SPECIAL ESCROW SUPPORTED BY AN IRREVOCABLE LETTER OF CREDIT, MAY BE REQUIRED TO BE ESTABLISHED WITH THE ST. LOUIS COUNTY DEPARTMENT OF HIGHWAYS AND TRAFFIC TO GUARANTEE COMPLETION OF THE REQUIRED ROADWAY IMPROVEMENTS.

### PROPERTY DESCRIPTION:

A tract of land in U.S. Survey 102 and part of LOT 6 of R.H. Stevens Farm in Township 45 North, Range 3 East of the Fifth Principal Meridian, City of Chesterfield, St. Louis County, Missouri being more particularly described as follows:

Beginning at the intersection of the eastern line of a tract of land as conveyed to Clayton Forsyth Realty LLC by instrument recorded in Book 20873, Page 197 of the St. Louis County records with the northern right-of-way line of Chesterfield Airport Road, variable width, said point also being located on a curve to the left having a radius of 3901.54 feet; thence along said right-of-way line and said curve with an arc length of 1012.67 feet and a chord which bears North 65 degrees 30 minutes 13 seconds West, 1009.83 feet to the east line of Lot B of Chesterfield Sports Complex, a subdivision thereof as recorded in Plat Book 369, Page 54 of above said records; thence along said eastern line, North 11 degrees 20 minutes 09 seconds West, 259.80 feet to the southern line of Olive Street Road, variable width, said point also being the northern line of above said U.S. Survey 102; thence along said survey line, North 78 degrees 36 minutes 59 seconds East, 815.73 feet to the northeast corner of above said Clayton Forsyth Realty LLC tract; thence along the eastern line of last said tract, South 11 degrees 32 minutes 10 seconds East, 851.67 feet to the POINT OF BEGINNING.

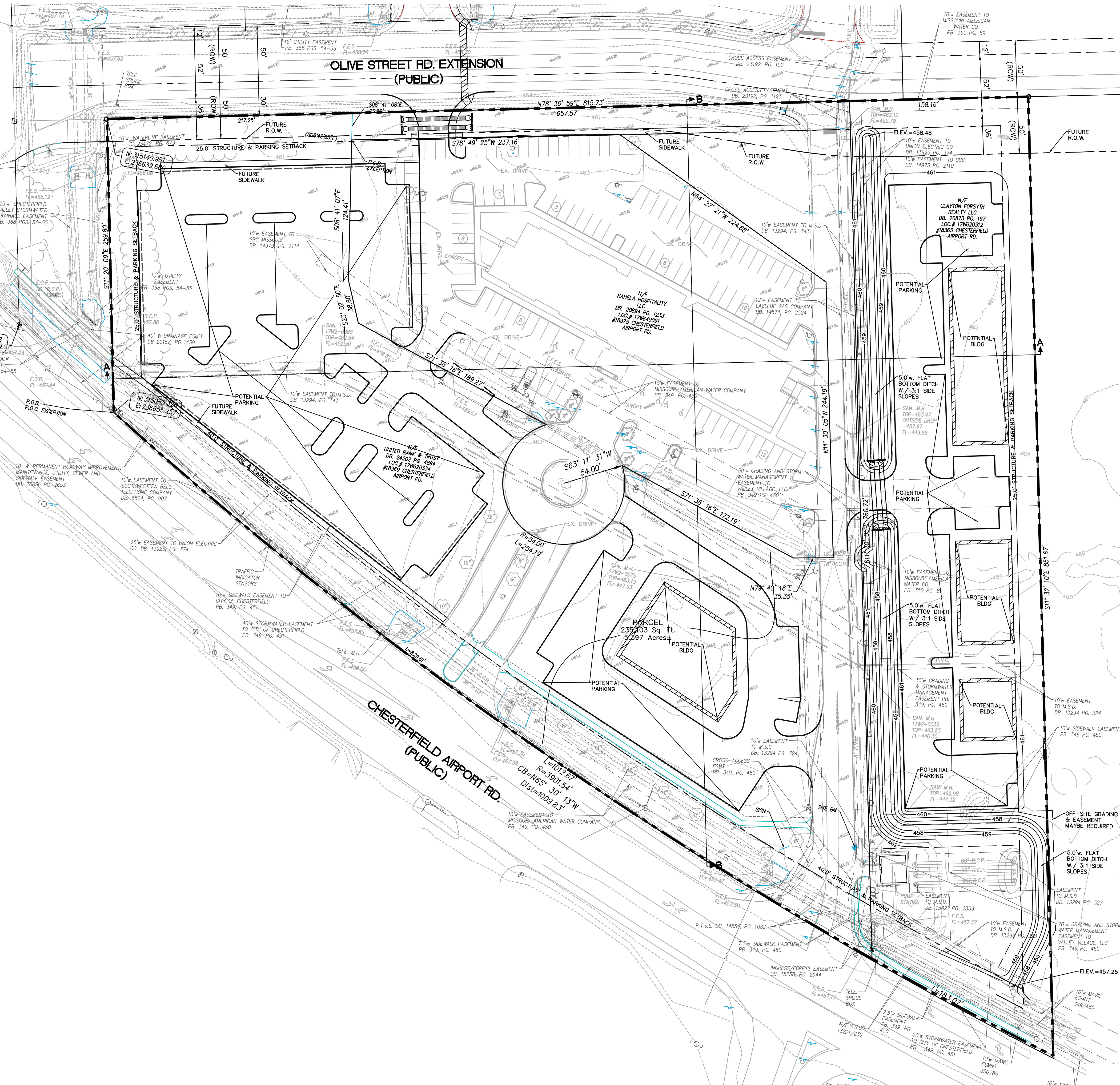
Containing 475, 821 square feet or 10.923 acres, more or less.

### CONTRACTOR'S INSURANCE REQUIREMENTS

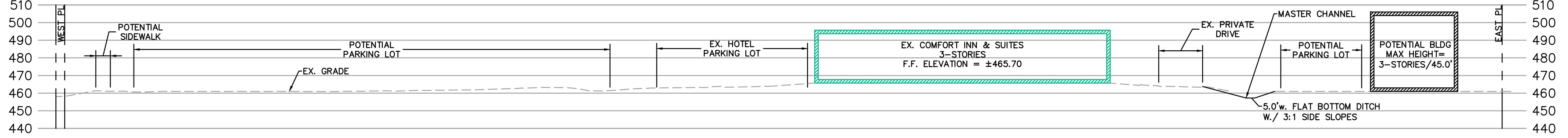
PRIOR TO OBTAINING A CONSTRUCTION PERMIT FROM THE METROPOLITAN ST. LOUIS SEWER DISTRICT, THE CONTRACTOR SHALL BE REQUIRED TO PROVIDE THE DISTRICT WITH A COPY OF AN EXECUTED CERTIFICATE OF INSURANCE INDICATING THAT THE PERMITTEE HAS OBTAINED AND WILL CONTINUE TO CARRY COMMERCIAL GENERAL LIABILITY AND COMPREHENSIVE AUTO LIABILITY INSURANCE. THE REQUIREMENTS AND LIMITS SHALL BE AS STATED IN THE RULES AND REGULATIONS AND ENGINEERING DESIGN REQUIREMENTS FOR SANITARY AND STORMWATER DRAINAGE FACILITY, SECTION 10.090 (ADDENDUM).

UTILITY NOTE:  
 UNDERGROUND FACILITIES, STRUCTURES AND UTILITIES HAVE BEEN PLOTTED FROM AVAILABLE SURVEYS, RECORDS AND INFORMATION, AND THEREFORE DO NOT NECESSARILY REFLECT THE ACTUAL EXISTENCE, NON-EXISTENCE, SIZE, TYPE, NUMBER, OR LOCATION OF THESE FACILITIES, STRUCTURES AND UTILITIES. THE CONTRACTOR SHALL BE RESPONSIBLE FOR VERIFYING THE ACTUAL LOCATION OF ALL UNDERGROUND FACILITIES, STRUCTURES, AND UTILITIES, EITHER SHOWN OR NOT SHOWN ON THESE PLANS. THE UNDERGROUND FACILITIES, STRUCTURES, AND UTILITIES SHALL BE LOCATED IN THE FIELD PRIOR TO ANY GRADING, EXCAVATION OR CONSTRUCTION OF IMPROVEMENTS. THESE PROVISIONS SHALL IN NO WAY ABSOLVE ANY PARTY FROM COMPLYING WITH THE UNDERGROUND FACILITY SAFETY AND DAMAGE PREVENTION ACT, CHAPTER 319 RSMo.

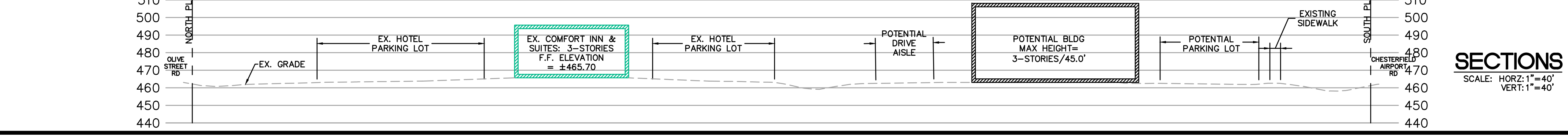
PREPARED FOR:  
 CHESTERFIELD HOCKEY ASSOCIATION, INC.  
 P.O. BOX 335  
 CHESTERFIELD, MO 63006



SECTION A - A VALLEY VILLAGE PROFILE



SECTION B - B VALLEY VILLAGE PROFILE



SECTIONS  
 SCALE: HORIZ. 1"=40'  
 VERT. 1"=40'

ST. LOUIS COUNTY BENCHMARK  
 BENCHMARK # 1122 NAVD83(SL2011) Elev = 465.32  
 PLUS NODD# Elev = 465.47 PLUS Cut 1" on the northernmost corner of the concrete base for a metal traffic signal control box situated southeast of the right turn lane from northbound Spirit of St. Louis Boulevard onto eastbound Chesterfield Airport Road; roughly 78 feet east of the centerline of Spirit of St. Louis Boulevard, 79 feet south of the centerline of Chesterfield Airport Road, and 23 feet west of the southwest corner of Spirit Airport entrance sign.

SITE BENCHMARK  
 ELEV.=463.53  
 1" Cut on concrete curb, 5' north of p.c. of north entrance to pump station as shown herein.

GRAPHIC SCALE  
 0 20 40 80  
 ( IN FEET )  
 1 inch = 40 ft.

PREPARED BY:  
**STOCK & ASSOCIATES**  
 Consulting Engineers, Inc.  
 257 Chesterfield Business Parkway  
 St. Louis, MO 63005  
 PH: (636) 530-9100  
 FAX: (636) 530-9100  
 E-mail: general@stockinc.com  
 Web: www.stockinc.com

PRELIMINARY DEVELOPMENT PLAN FOR:  
**VALLEY VILLAGE**  
 18363, 18369 & 18375 CHESTERFIELD AIRPORT ROAD  
 CHESTERFIELD, MISSOURI 63005

DATE:  
  
 GEORGE M. STOCK E-25116  
 CIVIL ENGINEER  
 CERTIFICATE OF AUTHORITY  
 NUMBER: 009996

REVISIONS:  
 1. 2022-08-30 CITY  
 2. 2022-09-27 CITY

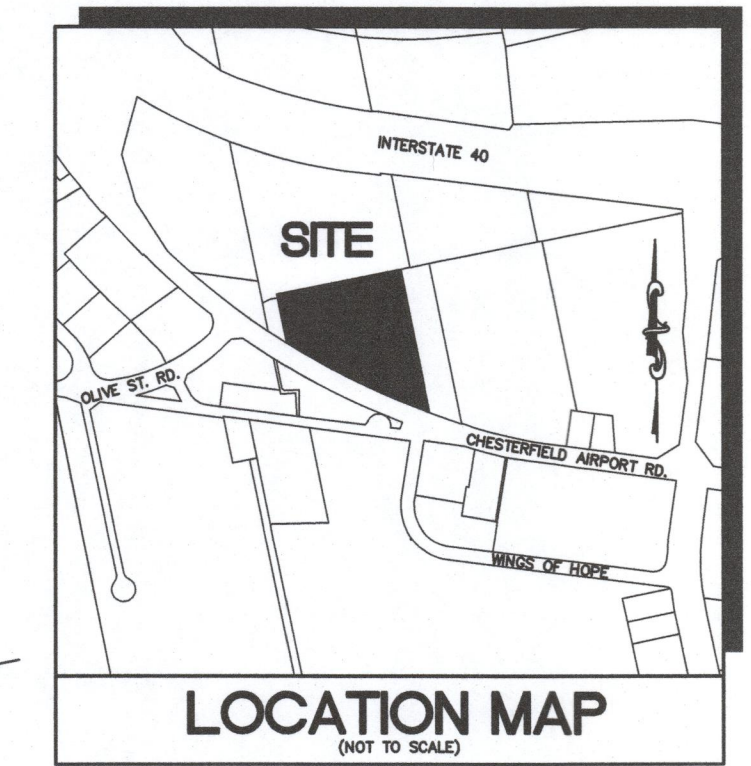
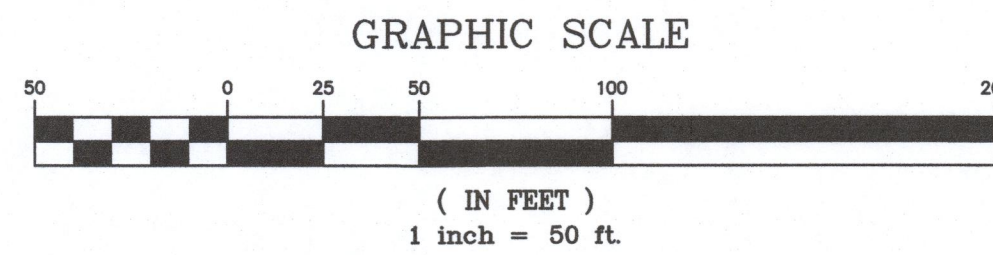
DRAWN BY: K.S.G. CHECKED BY: G.M.S.  
 DATE: 05/24/2022 JOB NO: 215-5542.8  
 K.S.G. # - BASE MAP # 17W6  
 S.L.C. # # - HNT SUP. # -  
 SCALE: MO-00  
 SHEET TITLE:  
 PRELIMINARY DEVELOPMENT PLAN

SHEET NO.:  
**C1.0**



# OUTBOUNDARY

A TRACT OF LAND LOCATED IN U.S. SURVEY 102 AND PART OF LOT 6 OF R.H. STEVENS FARM  
IN TOWNSHIP 45 NORTH, RANGE 3 EAST OF THE FIFTH PRINCIPAL MERIDIAN,  
CITY OF CHESTERFIELD, ST. LOUIS COUNTY, MISSOURI



CHESTERFIELD SPORTS COMPLEX,  
PLAT BOOK 369, PAGE 54 & 8  
LOT A

N/F  
CHESTERFIELD HOCKEY ASSOCIATION INC  
18379 CHESTERFIELD AIRPORT RD  
DB. 23190, PG. 3159  
17W640145

N/F  
CHESTERFIELD HOCKEY ASSOCIATION INC  
18379 CHESTERFIELD AIRPORT RD  
DB. 23190, PG. 3159  
17W640134

LOT C  
U.S. SURVEY 371  
SOUTH LINE OF LOT 3

OLIVE STREET (VW) ROAD

U.S. SURVEY 371  
U.S. SURVEY 102

LOT B  
N/F  
CHESTERFIELD HOCKEY ASSOCIATION INC  
18379 CHESTERFIELD AIRPORT RD  
DB. 23190, PG. 3159  
17W640102

511' 20' 09" E 259.80'  
25' SETBACK C-8 ZONING

AREA  
235,078 Sq. Ft.  
5.397 Acres±

N/F  
KAHELA HOSPITALITY LLC  
18375 CHESTERFIELD AIRPORT RD  
DB. 20284, PG. 1233  
17W640091

AREA  
112,908 Sq. Ft.  
2.592 Acres±

N/F  
UNITED BANK & TRUST  
18369 CHESTERFIELD  
DB. 24202, PG. 4894  
17W620334

N/F  
CLAYTON FORSYTH REALTY LLC  
18363 CHESTERFIELD AIRPORT RD  
DB. 17W620312

AREA  
127,834 Sq. Ft.  
2.935 Acres±

N/F  
GUMBO REAL ESTATE LLC  
DB. 15051 PG. 1126  
LOC. # 17W630035  
#18301 CHESTERFIELD AIRPORT RD.

TOTAL TRACT  
475,821 Sq. Ft.  
10.923 Acres±

CHESTERFIELD AIRPORT (VW) ROAD

### PROPERTY DESCRIPTION

A tract of land in U.S. Survey 102 and part of LOT 6 of R.H. Stevens Farm in Township 45 North, Range 3 East of the Fifth Principal Meridian, City of Chesterfield, St. Louis County, Missouri being more particularly described as follows:

Beginning at the intersection of the eastern line of a tract of land as conveyed to Clayton Forsyth Realty LLC by instrument recorded in Book 20873, Page 197 of the St. Louis County records with the northern right-of-way line of Chesterfield Airport Road, variable width, said point also being located on a curve to the left having a radius of 3901.54 feet; thence along said right-of-way line and said curve with an arc length of 1012.67 feet and a chord which bears North 65 degrees 30 minutes 13 seconds West, 1009.83 feet to the east line of Lot B of Chesterfield Sports Complex, a subdivision thereof as recorded in Plat Book 369, Page 54 of above said records; thence along said eastern line, North 11 degrees 20 minutes 09 seconds West, 259.80 feet to the southern line of Olive Street Road, variable width, said point also being the northern line of above said U.S. Survey 102; thence along said survey line, North 78 degrees 36 minutes 59 seconds East, 815.73 feet to the northeast corner of above said Clayton Forsyth Realty LLC tract; thence along the eastern line of last said tract, South 11 degrees 32 minutes 10 seconds East, 851.67 feet to the POINT OF BEGINNING.

Containing 475,821 square feet or 10.923 acres, more or less.

### GENERAL NOTES:

1) Subject property is Zoned C8 Ord#1249  
Setback Requirements:

Front: No building within 40' of Chesterfield Airport Road.  
25' from North, East and West Property lines, 10' from internal lot lines.

Parking Setbacks:  
40' from Chesterfield Airport Road  
25' from North, East and West Property lines, 10' from internal lot lines.

Note: The above zoning provided by the City of Chesterfield and to verify the client should obtain a zoning endorsement from their title company.

2) Subject property lies within Flood Zone X (areas with reduced flood risk due to levee) according to the National Flood Insurance Rate Map Number 29189C0145K with an effective date of 02/04/2015.

### Surveyors Certification

This is to certify to that at the request of TSG Chesterfield Airport Road, LLC, Stock & Associates Consulting Engineers, Inc. has prepared this Preliminary Plan from an actual field survey and record information. This Preliminary Plan represents the proposed Boundary Adjustment Plat. This plan does not constitute a Property Boundary Survey.

STOCK AND ASSOCIATES CONSULTING ENGINEERS, INC.  
LC 222-D

By: Norbert P. Wildhaber Jr., Missouri P.L.S. No. 2008-016667

PREPARED FOR:  
Chesterfield Hockey Association, Inc.  
c/o The Staenberg Group  
2127 Innerbelt Business Center Drive #310  
St. Louis, MO 63114

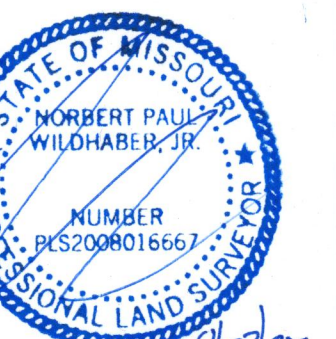
PREPARED BY:

STOCK & ASSOCIATES  
Consulting Engineers, Inc.

ZONING EXHIBIT

VALLEY VILLAGE

18369, 18375 & 18363 CHESTERFIELD AIRPORT ROAD



NORBERT P. WILDHABER JR. P.L.S.  
MO. P.L.S. # 2008-016667  
CERTIFICATE OF AUTHORITY  
LC-222-D

### REVISIONS:

1 2022-08-23 DISTANCE CHANGE

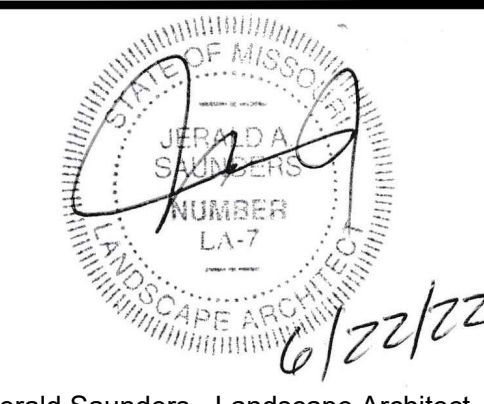
DRAWN BY: J.K.	CHECKED BY: W.J.P.
DATE: 8-23-2022	JOB NO. #: 215-5542
M.S.D. P. #: P-XXXXXX	BASE MAP #: XXX
S.L.C. H&T #: XXXX	H&T S.U.P. #: XXX-XXX-XX
M.D.N.R. #: MO-XXXXXX	

ZONING EXHIBIT

SHEET NO.:

1 OF 1





Jerold Saunders - Landscape Architect  
MO License # LA-007

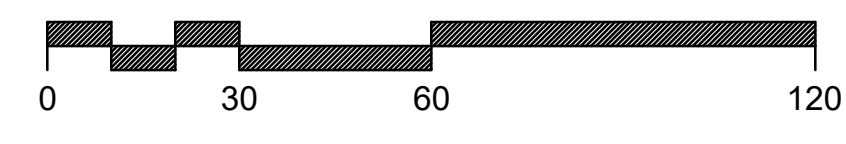
Consultants:

**Valley Village**  
18363, 18369 & 18375 Chesterfield Airport Road  
Chesterfield, Missouri 63005

ID	Tree Name	DBH	Canopy Diam.	Condition Rating	Comment
1	Norway Maple	7	15	Poor	Severe trunk damage
2	Green Ash	6	15	Poor	Severe dieback
3	Green Ash	11	20	Fair	Thinning
4	Green Ash	11	20	Poor	Dieback
5	Green Ash	12	20	Fair	
6	Green Ash	11	20	Poor	Dieback
7	Green Ash	11	20	Poor	Dieback
8	Crabapple	8	20	Fair	Suckers
9	Crabapple	6	15	Fair	
10	Crabapple	8	20	Fair	
11	Pear	12	20	Fair	Some trunk damage
12	Crabapple	8	15	Fair	
13	Crabapple	6	12	Poor	Limb damage
14	Pear	12	20	Fair	Trunk damage
15	Pear	12	20	Fair	Suckers
16	Pear	10	20	Fair	Lean, dead limbs
17	Crabapple	8	15	Fair	Thin
18	Crabapple	8	15	Fair	Lean
19	Crabapple	6	12	Fair	
20	Crabapple	7	15	Fair	
21	Crabapple	9	18	Good	
22	Pear	14	20	Fair	Suckers
23	Pear	14	20	Good	
24	Pear	8	20	Fair	Thin
25	Pear	10	20	Good	
26	Pear	10	18	Poor	Suckers, multi-stem
27	Norway Maple	5	15	Poor	
28	Ash	8	25	Fair	Vine covered
29	Elm	11	25	Fair	
30	Mulberry	8	25	Good	Utility trimmed
31	Cottonwood	18	30	Good	
32	Cottonwood	14	25	Fair	
33	Elm	10	20	Fair	
34	Elm	8	12	Fair	
35	Elm	8	12	Fair	
36	Elm	8	12	Fair	
37	Pecan	30	60	Fair	Large limb damage
38	Cottonwood	12	30	Fair	
39	Cottonwood	12	30	Fair	
40	Hackberry	12	30	Fair	
41	Elm	16	25	Good	
42	Elm	12	20	Poor	
43	Elm	14	20	Fair	
44	Mulberry	20	40	Fair	Multi-stem
45	Pecan	36	45	Good	Monarch
46	Maple	12	25	Good	
47	Cottonwood	16	35	Fair	
48	Mulberry	24	35	Good	Multi-stem
49	Pecan	18	40	Good	
50	Silver Maple	12	25	Poor	
51	Pecan	28	35	Fair	Significant limb damage
52	Sycamore	48	40	Dying	Near dead
53	Silver Maple	48	50	Fair	Significant limb damage
54	Willow	20	45	Good	Multi-stem
55	Hackberry	12	25	Poor	
56	Linden	2	10	Good	
57	Alianthus	8	20	Fair	Offsite

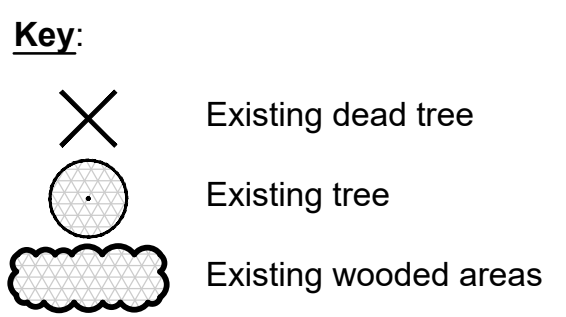


**Tree Stand Delineation**  
SCALE 1"=30'



**Tree Stand Delineation Narrative**  
This project site comprises a total of 10.924 acres and has a total of 41,482 s.f. of tree canopy which excludes offsite tree canopy area. The Tree Stand Delineation map was completed by field inspection.

<b>Site Area</b>	=	10.924 acres
<b>Individual Tree Area</b>	=	15,723 s.f. (0.36 acres)
<b>Woodland Tree Canopy Area</b>	=	25,759 s.f. (0.59 acres)
<b>Total Existing Tree Canopy Area</b>	=	41,482 s.f. (0.95 acres)



Tree Stand Delineation Prepared under direction of:  
Brian Bage  
Certified Arborist MW-5033A

Revisions:

Date	Description	No.

Drawn: KP  
Checked: RS

**LOOMIS ASSOCIATES**  
landscape architects + planners  
750 spitt 40 park drive, chesterfield, missouri 63005  
t. 636-519-8668  
www.loomis-associates.com

Loomis Associates, Inc.  
Missouri State Certificate of Authority # LAC #000119

Sheet Title:	Tree Stand Delineation
Sheet No.:	TSD
Date:	6/22/22
Job #:	813.100



# Memorandum

## Department of Planning



**To:** Michael O. Geisel, City Administrator  
**From:** Justin Wyse, Director of Planning *JW*  
**Date:** November 21, 2022

**RE:** **FSP 57-2022 Verizon (13426 Olive Blvd.)**: A request for a new Facilities Siting Permit to install a new wireless telecommunications facility located along Olive Boulevard Right-of-Way on property addressed as 13426 Olive Blvd. (Ward 1)

### **Summary**

Verizon has submitted a Facilities Siting Permit (FSP) application to install a new wireless telecommunications facility along MO DOT right-of-way of 13426 Olive Blvd., as shown in the aerial image below.

The proposed installation consists of a standard wood utility pole. Equipment and antennas will be mounted on the pole. The total height of the pole with antenna mounted on top will be 35' in height. The proposed installation is compliant with the requirements of Unified Development Code Section 405.06.040. In accordance with Section 405 of the UDC, final approval of the installation must be granted by the City Council.

On November 10, 2022, the petition was brought before the Planning & Public Works Committee. A motion was made to approve, as submitted, which passed by a vote of 4-0.

Attached to this report, please find additional information regarding the proposed installation.



RECEIVED

OCT 20 2022

DocuSign Envelope ID: E04DE880-9072-4774-802C-36B22011FA4D

9/28/2022

STAMP: 9/28/2022 Department of Planning



SITE NAME: **STLC CHF FS 05SC**

LOCATION CODE: **706081**

SITE ADDRESS: **13426 OLIVE BLVD  
CHESTERFIELD, MO, 63017**



STRUCTURE TYPE: **WOOD UTILITY POLE**

DRAWING DESCRIPTION: **FINAL CD**

DocuSigned by: Sk...  
EF94D8A5B804

DocuSigned by: Kevin Vanmaele

STATE OF MISSOURI		
STATE CERTIFICATE OF AUTHORIZATION # EF-2791		
ENGINEER:	PE#:	DISCIPLINE:
KMV KEVIN M VANMAELE	PE-021561	CIVIL
RESJ ROBERT E. JENSEN	PE-028974	CIVIL
CG CHRISTOPHER GIANNOTTI	PE-2020038663	CIVIL
SDK SHELTON D. KEISLING	PE-27323	ELECTRICAL
TMS TERRANCE M. SUPER	PE-18521	ELECTRICAL

PLANS PREPARED FOR:



PLANS PREPARED BY:

7171 West 95th Street, Suite 600  
Overland Park, Kansas 66212  
Phone: 913-438-7700  
Fax: 913-438-7777

DRAWING NOTICE:

THIS DRAWING HAS NOT BEEN PUBLISHED AND IS THE SOLE PROPERTY OF SSC, INC. AND IS LENT TO THE BORROWER FOR THEIR CONFIDENTIAL USE ONLY, AND IN CONSIDERATION OF THE LOAN OF THIS DRAWING, THE BORROWER PROMISES AND AGREES TO RETURN IT UPON REQUEST AND AGREES THAT IT WILL NOT BE REPRODUCED, COPIED, LENT OR OTHERWISE DISPOSED OF DIRECTLY OR INDIRECTLY, NOR USED FOR ANY PURPOSE OTHER THAN FOR WHICH IT IS FURNISHED.

SUBMITTALS:				
DESCRIPTION	DATE	BY	REV	
ISSUED FOR REVIEW	02/22/22	CZW	A	
REISSUED FOR REVIEW	06/14/22	CJO	B	
REISSUED FOR REVIEW	06/24/22	CJO	C	
ISSUED FOR CONSTRUCTION	07/19/22	CZW	0	
UPDATED ELEVATION	09/28/22	ABT	1	

SITE INFORMATION

**1A INFORMATION:**  
LAT(NAD83): 38° 40' 47.99"  
LONG(NAD83): 90° 29' 50.88"

**E911:**  
13426 OLIVE BLVD  
CHESTERFIELD, MO  
COUNTY: ST. LOUIS

**EQUIPMENT & POWER INFO:**

POLE #: TBD

SERVICE ADDRESS: 13426 OLIVE BLVD  
CHESTERFIELD, MO 63017

TRANSFORMER #: TBD

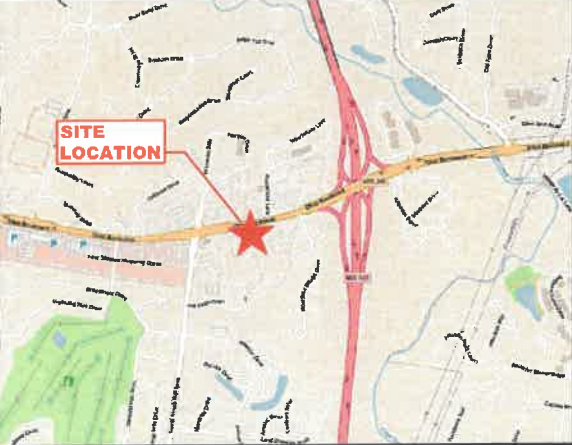
POWER PROVIDER: AMEREN

VOLTAGE: TO MATCH EXISTING  
FIXTURE WATTAGE: TO MATCH EXISTING

AREA MAP



LOCATION MAP



APPLICABLE CODES

ALL WORK SHALL BE PERFORMED AND MATERIALS INSTALLED IN ACCORDANCE WITH THE CURRENT EDITIONS OF THE FOLLOWING CODES AS ADOPTED BY THE LOCAL GOVERNING AUTHORITIES. NOTHING IN THESE PLANS IS TO BE CONSTRUED TO PERMIT WORK NOT CONFORMING TO THESE CODES.

Know what's below. Call before you dig. www.call811.com

- INTERNATIONAL BUILDING CODE
- INTERNATIONAL MECHANICAL CODE
- ANSI/TIA-222 STRUCTURAL STANDARD
- NFPA 780 - LIGHTNING PROTECTION CODE
- UNIFORM PLUMBING CODE
- NATIONAL ELECTRICAL CODE
- NATIONAL ELECTRIC SAFETY CODE (NESC)
- AMERICAN ASSOCIATION OF STATE HIGHWAY AND TRANSPORTATION OFFICIALS (AASHTO), STANDARD SPECIFICATION FOR STRUCTURAL SUPPORTS FOR HIGHWAY SIGNS, LUMINAIRES AND TRAFFIC SIGNALS, 6TH EDITION
- AMERICAN PUBLIC WORKS ASSOCIATION (APWA) AND ANY SUPPLEMENT CHANGES.
- AMERICAN WITH DISABILITIES ACT (ADA) OF 1990.
- AMERICAN NATIONAL STANDARDS INSTITUTE (ANSI), A117.1 ACCESSIBLE AND USABLE BUILDING AND FACILITIES STANDARD
- OCCUPATIONAL SAFETY AND HEALTH ACT (OSHA) OF 1970
- NATIONAL FIRE PROTECTION ASSOCIATION (NFPA) 70E, STANDARD FOR ELECTRICAL SAFETY IN THE WORKPLACE (LATEST EDITION)

DRAWING NOTICE

11"x17" PLOT WILL BE HALF SCALE UNLESS OTHERWISE NOTED

THESE SITE PLANS ADHERE TO ALL OF THE REQUIREMENTS CALLED OUT IN THE JURISDICTION PLANNING AND ZONING FOR ANTENNAS AND SUPPORT STRUCTURES WHERE SITE IS LOCATED

CONTRACTOR SHALL VERIFY ALL PLANS AND EXISTING DIMENSIONS / CONDITIONS ON SITE. IMMEDIATELY NOTIFY ENGINEER OF ANY DISCREPANCIES PRIOR TO PERFORMING ANY WORK OR BE RESPONSIBLE FOR THE SAME.

ALL TELECOM WORK TO BE COMPLETED BY CONTRACTOR EXPERIENCED WITH VERIZON. INSTALLATION AND CLOSEOUT PROCEDURES.

DRAWING INDEX

SHEET NO	SHEET TITLE	ENGINEER
T-1	TITLE SHEET	C/E
GN-1.0	GENERAL NOTES (1 OF 3)	C/E
GN-1.1	GENERAL NOTES (2 OF 3)	C/E
GN-1.2	GENERAL NOTES (3 OF 3)	C/E
	SURVEY (BY OTHERS)	
A-1.0	SITE PLAN	C
A-2.0	POLE ELEVATIONS	C
A-3.0	EQUIPMENT DETAILS (1 OF 2)	C
A-3.1	EQUIPMENT DETAILS (2 OF 2)	C
A-4.0	CABLE DIAGRAM & DETAILS	C
A-5.0	FOUNDATION DETAILS	C
E-1.0	ELECTRICAL DETAILS (1 OF 2)	E
E-1.1	ELECTRICAL DETAILS (2 OF 2)	E
G-1.0	GROUNDING RISER DIAGRAM	E

PROJECT DESCRIPTION

VZW CONTRACTOR:

- FURNISH AND INSTALL NEW POLE WITHIN AN EXISTING RIGHT-OF-WAY.
- INSTALL TELECOM EQUIPMENT ON NEW POLE
- INSTALL TELECOM ANTENNA ON NEW POLE/INSTALL NEW POWER SERVICE
- INSTALL NEW VZW DARK FIBER SERVICE



CONSULTING TEAM

**ENGINEER:**  
SSC, INC.  
7171 WEST 95TH STREET, SUITE 600  
OVERLAND PARK, KANSAS 66212  
PHONE: (913) 438-7700  
FAX: (913) 438-7777

**LESSOR:**  
VERIZON WIRELESS  
10740 NALL AVE SUITE 400  
OVERLAND PARK, KANSAS 66211  
PHONE: (913) 438-7700  
FAX: (913) 438-7777

**JURISDICTION:**  
CITY OF CHESTERFIELD  
690 CHESTERFIELD PKWY W.  
CHESTERFIELD, MO 63017

SITE NAME:

STLC CHF FS 05SC

POLE NUMBER: TBD SITE NUMBER: 706081

SITE ADDRESS: 13426 OLIVE BLVD  
CHESTERFIELD, MISSOURI  
63017

SHEET DESCRIPTION: TITLE SHEET SHEET #: T-1



9/28/2022

**GENERAL NOTES**

- A. THE CONTRACTOR SHALL BE RESPONSIBLE FOR SURVEY MONUMENT AND/OR VERTICAL CONTROL BENCHMARKS WHICH ARE DISTURBED OR DESTROYED BY CONSTRUCTION. A LAND SURVEYOR MUST FIELD LOCATE, REFERENCE, AND/OR PRESERVE ALL HISTORICAL OR CONTROLLING MONUMENTS BY A LAND SURVEYOR. A CORNER RECORD OR RECORD OF SURVEY, AS APPROPRIATE, SHALL BE FILED AS REQUIRED BY THE PROFESSIONAL LAND SURVEYORS ACT.
- B. IMPORTANT NOTICE: 811 IS OPEN 24 HOURS A DAY, 365 DAYS PER YEAR, INCLUDING HOLIDAYS. FOR ALL TICKET LOCATE REQUESTS CALL 1-800 DIG RITE (1-800-344-7483)
- C. CONTRACTOR SHALL BE RESPONSIBLE FOR THE POT HOLE AND LOCATING OF ALL EXISTING UTILITIES THAT CROSS THE PROPOSED TRENCH LINE AND MUST MAINTAIN A 1' MINIMUM VERTICAL CLEARANCE.
- D. IF ANY EXISTING HARDSCAPE OR LANDSCAPE INDICATED ON THE APPROVED PLANS IS DAMAGED OR REMOVED DURING DEMOLITION OR CONSTRUCTION, IT SHALL BE REPAIRED AND/OR REPLACED IN KIND PER THE APPROVED PLANS.
- E. CONTRACTOR SHALL REPLACE OR REPAIR ALL CITY OF CHESTERFIELD INFRASTRUCTURE DAMAGED DURING CONSTRUCTION.
- F. THIS PROJECT WILL BE INSPECTED BY ENGINEERING AND FIELD ENGINEERING DIVISION.
- G. MANHOLES OR COVERS SHALL BE LABELED VERIZON, EXCEPT FOR MANHOLES OR COVERS PLACED ON BEHALF OF THE MUNICIPALITY FOR THEIR EQUIPMENT.
- H. CONTRACTOR SHALL IMPLEMENT AN EROSION CONTROL PROGRAM DURING THE PROJECT CONSTRUCTION ACTIVITIES. THE PROGRAM SHALL MEET THE APPLICABLE REQUIREMENTS OF THE STATE WATER RESOURCE CONTROL BOARD.
- I. THE CONTRACTOR SHALL HAVE EMERGENCY MATERIALS AND EQUIPMENT ON HAND FOR UNFORESEEN SITUATIONS, SUCH AS DAMAGE TO UNDERGROUND WATER, SEWER, AND STORM DRAIN FACILITIES WHEREBY FLOWS MAY GENERATE EROSION AND SEDIMENT POLLUTION

**SPECIAL NOTES**

- A. INDEMNIFICATION CLAUSE: THE CONTRACTOR AGREES AND SHALL: ASSUME SOLE AND COMPLETE RESPONSIBILITY OF THE JOB SITE CONDITIONS DURING THE COURSE OF CONSTRUCTION OF THIS PROJECT, INCLUDING THE SAFETY OF ALL PERSONS AND PROPERTIES. THAT THESE REQUIREMENTS SHALL APPLY CONTINUOUSLY AND NOT BE LIMITED TO NORMAL WORKING HOURS AND CONDITIONS. THE CONTRACTOR FURTHER AGREES TO DEFEND INDEMNITY AND HOLD SSC, REPRESENTATIVES, AND ENGINEERS HARMLESS FROM ANY AND ALL LIABILITY, REAL OR ALLEGED IN CONNECTION WITH THE PERFORMANCE OF THE WORK ON THIS PROJECT.
- B. ALL WORK SHALL CONFORM TO THE LATEST STANDARD "SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION" AS ADOPTED BY THE CITY, COUNTY OR STATE AS MODIFIED BY STANDARD PLANS AND ADDENDUMS
- C. THE EXISTENCE AND LOCATION OF UTILITIES AND OTHER AGENCY'S FACILITIES AS SHOWN HEREON ARE OBTAINED BY A SEARCH OF AVAILABLE RECORDS. OTHER FACILITIES MAY EXIST. THE CONTRACTORS SHALL VERIFY PRIOR TO THE START OF CONSTRUCTION AND SHALL USE EXTREME CARE AND PROTECTIVE MEASURES TO PREVENT DAMAGE TO THESE FACILITIES. THE CONTRACTOR IS RESPONSIBLE FOR THE PROTECTION ALL UTILITY OF AGENCY FACILITIES WITHIN THE LIMITS OF WORK, WHETHER THEY ARE SHOWN ON THIS PLAN OR NOT.
- D. THE CONTRACTOR SHALL NOTIFY THE CITY, COUNTY OR STATE ENGINEER INSPECTION DEPARTMENT, AT LEAST TWO DAYS BEFORE START OF ANY WORK REQUIRING THEIR INVOLVEMENT.
- E. THE CITY, COUNTY OR STATE SHALL SPECIFY THE EXPIRATION PERIOD OF THE PERMIT FOR THIS CONSTRUCTION PROJECT.
- F. THE MINIMUM COVER FOR ALL CONDUITS PLACED UNDERGROUND SHALL BE 36 INCHES TO THE FINISHED GRADE AT ALL TIMES.
- G. THE CONTRACTOR SHALL TUNNEL ALL CURB AND GUTTER AND BORE ALL CONCRETE DRIVEWAYS AND WALKWAYS AT THE DIRECTION OF THE CITY, COUNTY OR STATE ENGINEER
- H. ALL A.C AND/OR CONCRETE PAVEMENT SHALL BE REPLACED AT THE DIRECTION OF THE CITY, COUNTY STATE ENGINEERS
- I. ALL SHRUBS, PLANTS OR TREES THAT HAVE BEEN DAMAGED OR DISTURBED DURING THE COURSE OF THE WORK, SHALL BE REPLANTED AND/OR REPLACED SO AS TO RESTORE THE WORK SITE TO ITS ORIGINAL CONDITION.
- J. THE CONTRACTOR WILL BE RESPONSIBLY FOR THE PROCESSING OF ALL APPLICANT PERMIT FORMS ALONG WITH THE REQUIRED LIABILITY INSURANCE FORMS. CLEARLY DEMONSTRATING THE SSC, THE CITY, COUNTY OR STATE IS ALSO INSURED WITH THE REQUIRED LIABILITY INSURANCE FOR THIS CONSTRUCTION PROJECT.
- K. VAULTS, PEDESTALS, CONDUITS AND OTHER TYPES OF SUBSTRUCTURE ARE EITHER SPECIFIED ON THIS PLAN OR WILL BE SPECIFIED BY THE CONSTRUCTION ENGINEER. ANY AND ALL DEVIATIONS FROM THE SPECIFIED TYPES OF MATERIAL MUST BE APPROVED BY THE SYSTEM ENGINEER, IN WRITING BEFORE INSTALLATION THEREOF. ANY EQUIPMENT OR MATERIALS PLACED ON BEHALF OF THE GOVERNING MUNICIPALITY (STREET LIGHT MATERIALS FOR EXAMPLE) WILL BE SAID MUNICIPALITY'S APPROVED MATERIALS LIST.

- L. THE CONTRACTOR SHALL VERIFY THE LOCATION OF ALL EXISTING UTILITIES INCLUDING SEWER LATERALS & WATER SERVICES TO INDIVIDUAL LOTS BOTH VERTICALLY AND HORIZONTALLY PRIOR TO COMMENCING IMPROVEMENT OPERATIONS.
- M. CONTRACTOR SHALL MAKE EXPLORATION EXCAVATIONS AND LOCATE EXISTING FACILITIES SUFFICIENTLY AHEAD OF CONSTRUCTION TO PERMIT REVISIONS TO PLANS IF REVISION IS NECESSARY BECAUSE OF LOCATION OF EXISTING UTILITIES.
- N. THE LOCATIONS OF ALL EXISTING UTILITIES SHOWN ON THESE PLANS ARE FROM EXISTING RECORDS AND CORROBORATED, WHERE POSSIBLE, WITH FIELD TIES. THE CONTRACTOR IS RESPONSIBLE FOR CONFIRMING THE LOCATIONS SHOWN, BOTH HORIZONTALLY AND VERTICALLY. PRIOR TO CONSTRUCTION, IF EXISTING LOCATION VARY SUBSTANTIALLY FROM THE PLANS. THE ENGINEER SHOULD BE NOTIFIED TO MAKE ANY CONSTRUCTION CHANGES REQUIRED.
- O. ALL MATERIALS USED IN CONSTRUCTION THAT WILL BE OWNED AND MAINTAINED BY THE CITY OF CHESTERFIELD SHALL BE FROM THE APPROVED MATERIALS LIST.

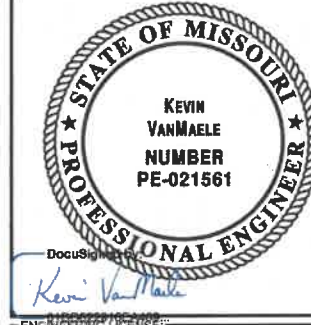
**EROSION AND SEDIMENT CONTROL NOTES**

TEMPORARY EROSION/SEDIMENT CONTROL PRIOR TO COMPLETION OF FINAL IMPROVEMENTS, SHALL BE PERFORMED BY THE CONTRACTOR OR QUALIFIED PERSON AS INDICATED BELOW:

- A. ALL REQUIREMENTS OF THE CITY, COUNTY AND STATE "STORM WATER STANDARDS" MUST BE INCORPORATED INTO THE DESIGN AND CONSTRUCTION OF THE PROPOSED GRADING/IMPROVEMENTS CONSISTENT WITH THE APPROVED STORM WATER POLLUTION PREVENTION PLAN (SWPPP), WATER QUALITY TECHNICAL REPORT (WQTR), AND/OR WATER POLLUTION CONTROL PLAN (WPCP).
- B. FOR STORM DRAIN INLETS, PROVIDE AS GRAVEL BAG SILT BASIN IMMEDIATELY UPSTREAM INLET AS INDICATED ON DETAILS.
- C. FOR INLETS LOCATED AT SUMPS ADJACENT TO TOP OF SLOPES. THE CONTRACTOR SHALL ENSURE WATER DRAINING TO THE SUMP IS DIRECTED INTO THE INLET AND THAT A MINIMUM OF 1.00' FREEBOARD EXISTS AND IS MAINTAINED ABOVE THE TOP OF THE INLET. IF FREEBOARD IS NOT PROVIDED BY GRADING SHOWN ON THESE PLANS THE CONTRACTOR SHALL PROVIDE IT VIA TEMPORARY MEASURES, I.E. GRAVEL BAGS OF DIKES
- D. THE CONTRACTOR OR QUALIFIED PERSON SHALL BE RESPONSIBLE FOR CLEANUP OF SILT AND MUD ON ADJACENT STREET(S) AND STORM DRAIN SYSTEM DUE TO CONSTRUCTION ACTIVITY.
- E. THE CONTRACTOR OR QUALIFIED PERSON SHALL CHECK AND MAINTAIN ALL LINED AND UNLINED DITCHES AFTER EACH RAINFALL
- F. THE CONTRACTOR SHALL REMOVE SILT AND DEBRIS AFTER EACH MAJOR RAINFALL
- G. EQUIPMENT AND WORKERS FOR EMERGENCY WORK SHALL BE MADE AVAILABLE AT ALL TIMES DURING THE RAINY SEASON. ALL NECESSARY MATERIALS SHALL BE STOCKPILED ON SITE CONVENIENT LOCATIONS TO FACILITATE RAPID CONSTRUCTION OF TEMPORARY DEVICES WHEN RAIN IS IMMINENT.
- H. THE CONTRACTOR SHALL RESTORE ALL EROSION/SEDIMENT CONTROL DEVICES TO WORKING ORDER TO THE SATISFACTION OF THE CITY ENGINEER OF RESIDENT ENGINEER AFTER EACH RUN-OFF PRODUCING RAINFALL.
- I. THE CONTRACTOR SHALL INSTALL ADDITIONAL EROSION/SEDIMENT CONTROL MEASURES AS MAY BE REQUIRED BY THE RESIDENT ENGINEER DUE TO UNCOMPLETED GRADING OPERATIONS OR UNFORESEEN CIRCUMSTANCES, WHICH MAY ARISE
- J. THE CONTRACTOR SHALL BE RESPONSIBLE AND SHALL TAKE THE NECESSARY PRECAUTIONS TO PREVENT PUBLIC TRESPASS ONTO AREAS WHERE IMPOUNDED WATERS CREATE A HAZARDOUS CONDITION.
- K. ALL EROSION/SEDIMENT CONTROL MEASURES PROVIDED PER THE APPROVED GRADING PLAN SHALL INCORPORATED HEREON. ALL EROSION/SEDIMENT CONTROL FOR INTERIM CONDITION SHALL BE DONE TO THE SATISFACTION OF THE RESIDENT ENGINEER.
- L. GRADED AREAS AROUND THE PROJECT PERIMETER MUST DRAIN AWAY FROM THE FACE OF THE SLOPE AT THE CONCLUSION OF EACH WORKING DAY
- M. ALL REMOVABLE PROTECTIVE DEVICES SHOWN SHALL BE IN PLACE AT THE END OF EACH WORKING DAY WHEN RAIN IMMINENT
- N. THE CONTRACTOR SHALL ONLY GRADE, INCLUDING CLEARING AND GRUBBING FOR THE AREAS FOR WHICH THE CONTRACTOR OR QUALIFIED PERSON CAN PROVIDE EROSION/SEDIMENT CONTROL MEASURES.
- O. THE CONTRACTOR SHALL ARRANGE FOR WEEKLY MEETINGS DURING OCTOBER 1ST TO APRIL 30TH FOR PROJECT TEAM (GENERAL CONTRACTOR, QUALIFIED PERSON, EROSION CONTROL SUBCONTRACTOR IF ANY, ENGINEER OF WORK, OWNER/DEVELOPER AND THE RESIDENT ENGINEER) TO EVALUATE THE ADEQUACY OF THE EROSION/SEDIMENT CONTROL MEASURE AND OTHER RELATED CONSTRUCTION ACTIVITIES.



STAMP: 9/28/2022



ENGINEERING LICENSE:

STATE OF MISSOURI

STATE CERTIFICATE OF AUTHORIZATION # EF-2791

ENGINEER	PE#	DISCIPLINE
KMV KEVIN M VANMAELE	PE-021561	CIVIL
REJ ROBERT E JENSEN	PE-028974	CIVIL
CS CHRISTOPHER GAANKOTTI	PE-002008653	CIVIL
SKK SHELTON D KEISLING	PE-27323	ELECTRICAL
TMS TERRANCE M SUPER	PE-19521	ELECTRICAL

**ROW GROUND CONSTRUCTION NOTES:**

- A. 120/240 OR 120/208 POWER REQUIRED FOR 1-PHASE, 3-WIRE SERVICE.
- B. GC TO REMOVE/CLEAN ALL DEBRIS, NAILS, STAPLES OR NON-USED VERTICALS OFF THE POLE.
- C. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH MUNICIPAL, COUNTY, STATE, AND FEDERAL STANDARDS AND REGULATIONS.
- D. CALL DIG SAFE USA 72 HOURS PRIOR TO EXCAVATING AT (800) 344-7233.
- E. ALL LANDSCAPING TO BE RESTORED TO ORIGINAL CONDITION OR BETTER
- F. ALL EQUIPMENT TO BE BONDED
- G. METERING CABINET REQUIRES 3' CLEARANCE AT DOOR OPENING.
- H. CAULK CABINET BASE AT PAD

**STANDARD GROUNDING NOTES:**

- A. GROUND TESTED AT 5 OHMS OR LESS
- B. 5/8" X 8'-0" ROD, CADWELD BELOW GRADE
- C. #8 WIRE. FOR GROUNDING AND BONDING
- D. WOOD MOLDING, STAPLED EVERY 3' AND AT EACH END
- E. GROUNDS 3' FROM POLE.

**STANDARD CONDUIT NOTES:**

- A. FOR UNDERGROUND USE SCHEDULE 40 CONDUIT.
- B. FOR RISERS USE SCHEDULE 80 CONDUIT.
- C. PLACE 2" GALVANIZED STEEL CONDUIT FOR ANY CONDUIT UNDER 3".
- D. CONVERT 4" CARRIER CONDUIT TO 3" AT BASE OF POLE.
- E. GC TO STUB UP POLE 10' W/3" POWER CONDUIT, POWER CO. TO CONVERT FROM 3" SCH. 80 TO 2" SCH. 80 FROM TOP OF STUB UP.
- F. ALL CONDUIT SHALL BE MANDREL TESTED AND EQUIPPED WITH 3/8" PULL ROPE.

**STANDARD CONDUIT NOTES:**

- A. SAND BEDDING MINIMUM 1" UNDER CONDUITS, AND 6" SANDSHADING ON TOP REQUIRED.
- B. ALL TRENCHED ELECTRICAL SERVICE CONDUITS FROM POWER COMPANY, WHETHER FROM POLES, TRANSFORMERS, OR OTHER LOCATIONS; WILL BE SLURRY BACKFILLED
- C. IN STREET SLURRY TO GRADE AND MILL DOWN 1-1/2" FOR AC CAP.
- F. IN DIRT SLURRY 18" FROM GRADE, AND FILL WITH 95% COMPACTION NATIVE SOIL FOR BALANCE.
- G. PLACE WARNING TAPE IN TRENCH 12" ABOVE ALL CONDUITS AND #18 WARNING TAPE ABOVE GROUND RING

**ROW GROUND CONSTRUCTION NOTES:**

- A. NO BOLT THREADS TO PROTRUDE MORE THAN 1-1/2".
- B. FILL ALL HOLES LEFT IN POLE OF REARRANGEMENT OF CLIMBERS.
- C. ALL CLIMB STEPS NEXT TO CONDUITS SHALL HAVE EXTENDED STEPS.
- D. CABLE NOT TO IMPEDE 15" CLEAR SPACE OFF POLE FACE (12:00)
- E. 90' SHORT SWEEPS UNDER ANTENNA ARM. ALL CABLES MUST ONLY TRANSITION ON THE INSIDE OR BOTTOM OF ARMS (NO CABLE ON TOP OF ARMS).
- F. USE CABLE CLAMPS TO SECURE CABLE TO ARMS; PLACE 2" CARRIER CABLE ID TAGS ON BOTH SIDES OF ARMS.
- G. USE 90' CONNECTOR AT CABLE CONNECTION TO ANTENNAS.
- H. USE 1/2" CABLE ON ANTENNAS UNLESS OTHERWISE SPECIFIED.
- I. FILL VOID AROUND CABLES AT CONDUIT OPENING WITH FOAM SEALANT TO PREVENT WATER INTRUSION

PLANS PREPARED FOR:



PLANS PREPARED BY:



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SUBMITTALS:	DESCRIPTION	DATE	BY	REV
ISSUED FOR REVIEW		02/22/22	CZW	A
REISSUED FOR REVIEW		06/14/22	CJO	B
REISSUED FOR REVIEW		06/24/22	CJO	C
ISSUED FOR CONSTRUCTION		07/19/22	CZW	0
UPDATED ELEVATION		09/28/22	ABT	1

SITE NAME:

STLC CHF FS 05SC

POLE NUMBER: SITE NUMBER:

TBD

706081

SITE ADDRESS:

13426 OLIVE BLVD  
CHESTERFIELD, MISSOURI  
63017

SHEET DESCRIPTION: SHEET #:

GENERAL NOTES  
(1 OF 3)

GN-1.0



**ELECTRICAL**

- CONTRACTOR SHALL REVIEW THE CONTRACT DOCUMENTS PRIOR TO ORDERING THE ELECTRICAL EQUIPMENT AND STARTING THE ACTUAL CONSTRUCTION. CONTRACTOR SHALL ISSUE A WRITTEN NOTICE OF ALL FINDINGS TO THE ARCHITECT/ENGINEER LISTING ANY DISCREPANCIES OR CONFLICTING INFORMATION.
- ELECTRICAL PLANS, DETAILS AND DIAGRAMS ARE DIAGRAMMATIC ONLY. VERIFY EXACT LOCATIONS AND MOUNTING HEIGHTS OR ELECTRICAL EQUIPMENT WITH OWNER PRIOR TO INSTALLATION.
- EACH CONDUCTOR OF EVERY SYSTEM SHALL BE PERMANENTLY TAGGED IN EACH PANELBOARD, PULLBOX, JUNCTION BOX, SWITCH BOX, ETC. THE TYPE OF TAGGING METHODS SHALL BE IN COMPLIANCE WITH OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION (O.S.H.A.)
- ALL MATERIALS AND EQUIPMENT SHALL BE NEW AND IN GOOD WORKING CONDITION WHEN INSTALLED AND SHALL BE OF THE BEST GRADE AND OF THE SAME MANUFACTURER THROUGHOUT FOR EACH CLASS OR GROUP OF EQUIPMENT. MATERIALS SHALL BE LISTED "U.L." WHERE APPLICABLE. MATERIALS SHALL MEET WITH APPROVAL OF ALL GOVERNING BODIES HAVING JURISDICTION. MATERIALS SHALL BE MANUFACTURED IN ACCORDANCE WITH APPLICABLE STANDARDS ESTABLISHED BY ANSI, NEMA, NBFU AND "U.L." LISTED.
- ALL CONDUIT SHALL HAVE A PULL CORD.
- PROVIDE PROJECT MANAGER WITH ONE SET OF COMPLETE ELECTRICAL "AS INSTALLED" DRAWINGS AT THE COMPLETION OF THE JOB, SHOWING ACTUAL DIMENSIONS, ROUTINGS, AND CIRCUITS.
- ALL CIRCUIT BREAKERS, FUSES AND ELECTRICAL EQUIPMENT SHALL HAVE AN INTERRUPTING SHORT CIRCUIT CURRENT TO WHICH THEY MAY BE SUBJECTED, AND A MINIMUM OF 10,000 A.I.C.
- THE ENTIRE ELECTRICAL INSTALLATION SHALL BE GROUNDED AS REQUIRED BY IBC, NEC AND ALL APPLICABLE CODES.
- PATCH, REPAIR AND PAINT ANY AREA THAT HAS BEEN DAMAGED IN THE COURSE OF THE ELECTRICAL WORK.
- PLASTIC PLATES FOR ALL SWITCHES, RECEPTACLES, TELEPHONE AND BLANKED OUTLETS SHALL HAVE ENGRAVED LETTERING WHERE INDICATED ON THE DRAWINGS. WEATHERPROOF RECEPTACLES SHALL HAVE SIERRA #WPD-8 LIFT COVER PLATES.

**SERVICE AND DISTRIBUTION**

- STREETLIGHTING DISTRIBUTION CABLE MUST BE #2, #4, #6, OR #8 AWG CU RHW/USE, 600V, COPPER STRANDED AND COLOR CODED BLACK, RED (OR BLACK) AND GREEN (APWA 2802.8) FOR A GROUNDED 240V SYSTEM (SINGLE PHASE).
- STREETLIGHTING DISTRIBUTION CABLE SHALL BE INSTALLED IN SCHEDULE 40, 2" PVC CONDUIT OR IN PREASSEMBLED "CABLE-IN-DUCT." ALL CONDUIT RUNS SHALL BE PLACED 24" FROM BACK OF CURB WHERE POSSIBLE AND AT A MINIMUM DEPTH OF 24"
- STREETLIGHT CABLE USED WITHIN THE POLES SHALL BE 3 - #10, TYPE RHW/USE, 600 VOLTS RATED, COPPER, U.L. LISTED AND COLOR-CODED RED, BLACK AND GREEN ACCORDING TO THE NEC.
- PROVIDE AND INSTALL IN EACH POLE BASE, 3 SINGLE-POLE, SET-SCREW, IN-LINE, BREAKAWAY, FUSEHOLDERS. USE BUSSMAN (OR APPROVED EQUAL) MODEL NO. HEB-JW-RYC AND HEB-JW-RLC-J (LAST POLE). FOR THE 2 "HOT" BREAKAWAY CONDUCTORS, PLACE A 10 AMP KTK FUSE IN EACH BREAKAWAY FUSEHOLDER AND A NNB COPPER SLUG IN THE SYSTEM GROUND FUSEHOLDER.
- WIRE AND CABLE CONDUCTORS SHALL BE COPPER, 600V, TYPE THHN OR THWN, WITH A MIN. SIZE OF #12 AWG, COLOR CODED, UNLESS OTHERWISE NOTED.
- METER SOCKET AMPERES, VOLTAGE, NUMBER OF PHASES SHALL BE NOTED ON THE DRAWINGS. MANUFACTURED BY MILBANK OR APPROVED EQUAL, AND SHALL BE UTILITY COMPANY APPROVED.
  - RIGID CONDUIT SHALL BE U.L. LABEL GALVANIZED ZINC COATED WITH GALVANIZED ZINC INTERIOR AND SHALL BE USED WHEN INSTALLED IN OR UNDER CONCRETE SLABS, IN CONTACT WITH THE EARTH, UNDER PUBLIC ROADWAYS, IN MASONRY WALLS OR EXPOSED ON BUILDING EXTERIOR. RIGID CONDUIT IN CONTACT WITH EARTH SHALL BE 1/2 LAPPED WRAPPED WITH HUNTS WRAP PROCESS NO. 3.
  - FLEXIBLE METALLIC CONDUIT SHALL HAVE U.L. LISTED LABEL AND MAY BE USED WHERE PERMITTED BY CODE. FITTINGS SHALL BE "JAKE" OR "SQUEEZE" TYPE. ALL FLEXIBLE CONDUITS SHALL HAVE FULL LENGTH GROUND WIRE.
  - IT IS REQUIRED AND WILL BE THE RESPONSIBILITY OF THE ELECTRICAL CONTRACTOR TO NOTIFY 811 OR OTHER SUCH UTILITY LOCATING AGENCY 3 DAYS BEFORE DIGGING.

- CONTRACTOR TO COORDINATE WITH UTILITY COMPANY FOR CONNECTION OF TEMPORARY AND PERMANENT POWER TO THE SITE. THE TEMPORARY POWER AND ALL HOOKUP COSTS ARE TO BE PAID BY THE CONTRACTOR.
- ALL ELECTRICAL EQUIPMENT SHALL BE LABELED WITH PERMANENT ENGRAVED PLASTIC LABELS WITH WHITE ON BLUE BACKGROUND LETTERING (MINIMUM LETTER HEIGHT SHALL BE ONE FOURTH INCH (1/4"). NAMEPLATES SHALL BE FASTENED WITH STAINLESS STEEL SCREWS, NOT ADHESIVE.
- UPON COMPLETION OF WORK, CONTINUITY, SHORT CIRCUIT, AND FALL POTENTIAL GROUNDING TESTS BY AN INDEPENDENT TESTING SERVICE ENGAGED BY THE CONTRACTOR SHALL BE SUBMITTED FOR APPROVAL. SUBMIT TEST REPORTS TO PROJECT MANAGER. CLEAN PREMISES OF ALL DEBRIS RESULTING FROM WORK AND LEAVE WORK IN A COMPLETE AND UNDAMAGED CONDITION.
- GROUNDED ELECTRODE SYSTEM
  - PREPARATION
    - SURFACE PREPARATION: ALL CONNECTIONS SHALL BE MADE TO BARE METAL. ALL PAINTED SURFACES SHALL BE FIELD INSPECTED AND MODIFIED TO ENSURE PROPER CONTACT. NO WASHERS ARE ALLOWED BETWEEN THE ITEMS BEING GROUNDED. ALL CONNECTIONS ARE TO HAVE A NON-OXIDIZING AGENT APPLIED PRIOR TO INSTALLATION.
  - IF CONDUCTORS MUST RUN THROUGH CONDUIT, BOTH ENDS OF CONDUIT SHALL BE GROUNDED. SEAL BOTH ENDS OF CONDUIT WITH SILICONE CAULK.
    - EXTERNAL CONNECTIONS
  - ALL BURIED GROUNDING CONNECTIONS SHALL BE MADE BY THE EXOTHERMIC WELD PROCESS. CONNECTIONS SHALL INCLUDE ALL CABLE TO CABLE, SPLICES, TEE'S, CROSSES, ETC. ALL CABLE TO GROUND RODS, GROUND ROD SPLICES AND LIGHTNING PROTECTION SYSTEMS ARE TO BE AS INDICATED. ALL MATERIALS USED (MOLDS, WELDING METAL, TOOLS, ETC.) SHALL BE BY "ULTRAWELD" AND INSTALLED PER MANUFACTURER'S RECOMMENDED PROCEDURES.
  - ALL ABOVE GRADE GROUNDING AND BONDING CONDUCTORS SHALL BE CONNECTED BY TWO HOLE CRIMP TYPE (COMPRESSION) CONNECTIONS (EXCEPT FOR THE ACEG AND GROUND ROD). MECHANICAL CONNECTIONS, FITTINGS OR CONNECTIONS THAT DEPEND SOLELY ON SOLDER SHALL NOT BE USED. ALL CABLE TO CABLE CONNECTIONS SHALL BE HIGH PRESSURE DOUBLE CRIMP TYPE CONNECTIONS. CONNECTIONS TO STRUCTURAL STEEL SHALL BE EXOTHERMIC WELDS.
    - GROUND RODS: ALL GROUND RODS SHALL BE 5/8-INCH DIAMETER X 10'-0" LONG "COPPERWELD" OR APPROVED EQUAL, OF THE NUMBER AND LOCATIONS INDICATED. GROUND RODS SHALL BE DRIVEN FULL LENGTH VERTICAL IN UNDISTURBED EARTH.
    - GROUND CONDUCTORS: ALL GROUND CONDUCTORS SHALL BE STANDARD TINNED SOLID BARE COPPER ANNEALED, AND OF SIZE INDICATED ON DRAWINGS UNLESS OTHERWISE NOTED.
    - LUGS.
- LUGS SHALL BE 2-HOLE, LONG BARREL, STRAND COPPER UNLESS OTHERWISE SPECIFIED IN THE CONTRACT DOCUMENTS. LUGS SHALL BE THOMAS AND BETTS SERIES #54 BE OR EQUIVALENT
  - 535 MCM DLO 54880BE
  - 262 MCM DLO 54872BE
  - #1/0 DLO 54862BE
  - #4/0 THWN AND BARE 54868BE
  - #2/0 THWN 54862BE
  - #2 THHN 54207BE
  - #6 DLO 54205BE
- WHEN THE DIRECTION OF THE CONDUCTOR MUST CHANGE, IT SHALL BE DONE GRADUALLY. THE CURVATURE OF THE TURN SHALL BE DONE IN ACCORDANCE WITH THE FOLLOWING CHART:
 

MINIMUM BENDING	GROUNDING CONDUCTOR SIZE	RADIUS TO INSIDE EDGE
NO. 6 AWG TO NO. 4 AWG	6 INCHES	
NO. 2 AWG TO NO 1/0 AWG	8 INCHES	
NO. 2/0 AWG TO 4/0 AWG	12 INCHES	
NO. 250 MCM TO 750 MCM	24 INCHES	
- GROUNDED RESISTANCE TEST REPORT: UPON COMPLETION OF THE TESTING FOR EACH SITE, A TEST REPORT SHOWING RESISTANCE IN OHMS MUST BE SUBMITTED. TWO (2) SETS OF TEST DOCUMENTS FROM THE INDEPENDENT TESTING SERVICE ARE TO BE BOUND AND SUBMITTED WITHIN ONE (1) WEEK OF WORK COMPLETION.



9/28/2022

**POLES, POSTS, AND STANDARDS  
(SINGLE MAST AND SELF SUPPORTING TOWERS)**

- GENERAL
  - LIGHTNING ROD AND EXTENSION PIPE INCLUDING ALL APPURTENANCES, TO BE FURNISHED BY VERIZON, IF REQUIRED.
  - GROUNDED: GROUND METAL POLES WITH A MINIMUM OF #2 AWG TINNED SOLID BARE COPPER CONDUCTOR USING EXOTHERMIC CONNECTION TO TOWER BASE PLATE.

**TELECOMMUNICATIONS WIRING COMPONENTS  
(COAXIAL ANTENNA CABLE)**

- GENERAL
  - ALL MATERIALS, PRODUCTS OR PROCEDURES INCORPORATED INTO WORK SHALL BE NEW AND OF STANDARD COMMERCIAL QUALITY.
  - ALL MATERIALS AND PRODUCTS SPECIFIED IN THE CONTRACT DOCUMENTS SHALL BE SUPPLIED BY THE CONTRACTOR UNLESS NOTED OTHERWISE.
- MATERIALS:
  - INSTALL COAXIAL CABLE AND TERMINATIONS BETWEEN ANTENNAS AND EQUIPMENT PER MANUFACTURER'S RECOMMENDATIONS WITH COAXIAL CABLES SUPPORTED AT NO MORE THAN 3'-0" O.C. WEATHERPROOF ALL CONNECTORS BETWEEN THE ANTENNA AND EQUIPMENT PER MANUFACTURER'S REQUIREMENTS. TERMINATE ALL COAXIAL CABLE THREE FEET (3') IN EXCESS OF EQUIPMENT LOCATION UNLESS OTHERWISE STATED.
  - LENGTHS LESS THAN OR EQUAL TO 100 FEET SHALL BE 7/8".
  - ANTENNA AND COAXIAL CABLE GROUNDING
    - ALL COAXIAL CABLE GROUNDING KITS ARE TO BE INSTALLED ON STRAIGHT RUNS OF COAXIAL CABLE (NOT WITHIN BENDS)
  - COAXIAL CABLE IDENTIFICATION
    - TO PROVIDE EASY IDENTIFICATION AND UNIFORM MARKING OF ANTENNA CABLING, PLASTIC TAGS SHALL BE USED AT THE FOLLOWING LOCATIONS:
      - FIRST LOCATION IS AT THE END OF THE COAX NEAREST THE ANTENNA (WHERE THE COAXIAL CABLE AND JUMPER ARE CONNECTED).
      - SECOND LOCATION IS AT END OF THE COAX NEAREST THE EQUIPMENT.
    - USE ANDREW CABLE TIES (PT.# 27290) TO SECURE IDENTIFICATION TAGS.
  - TESTING: LESSEE SHALL PROVIDE AN INDEPENDENT TESTING AGENCY TO PERFORM THE COAXIAL SWEEP TEST & REPORT. THE CONTRACTOR IS TO PROVIDE ONE CLIMBER/QUALIFIED PERSONNEL TO ASSIST IN ANY REPAIRS AND WEATHERPROOFING ONCE THE TEST IS COMPLETE. THE CONTRACTOR IS TO PROVIDE LESSEE WITH A MINIMUM OF 48 HOURS NOTICE PRIOR TO THE TIME OF THE SWEEP TEST.

STAMP: 9/28/2022



ENGINEERING LICENSE:

STATE OF MISSOURI

STATE CERTIFICATE OF AUTHORIZATION # EF-2791

ENGINEER	PE#	DISCIPLINE
KMV KEVIN M VANMAELE	PE-021561	CIVIL
REJ ROBERT E JENSEN	PE-028974	CIVIL
CS CHRISTOPHER GUANNOTTI	PE-200008653	CIVIL
SDK SHELTON D KEISLING	PE-27323	ELECTRICAL E
TMS TERRANCE M SUPER	PE-16521	ELECTRICAL E

PLANS PREPARED FOR:



PLANS PREPARED BY:



7171 West 95th Street, Suite 600  
Overland Park, Kansas 66212  
Phone: 913-438-7700  
Fax: 913-438-7777

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REISSUED FOR REVIEW		06/24/22	CJO	C
ISSUED FOR CONSTRUCTION		07/19/22	CZW	0
UPDATED ELEVATION		09/28/22	ABT	1

SITE NAME:  
**STLC CHF FS 05SC**

POLE NUMBER: **TBD**      SITE NUMBER: **706081**

SITE ADDRESS:  
**13426 OLIVE BLVD  
CHESTERFIELD, MISSOURI  
63017**

SHEET DESCRIPTION: **GENERAL NOTES  
(2 OF 3)**      SHEET #: **GN-1.1**



**PART 4 - GENERAL NOTES PER ID 2016001 SECTION 4.05**

- a. "ALL WORK SHALL COMPLY WITH THE KIRKWOOD, MO., DEPARTMENT OF PUBLIC WORKS, STANDARD CONSTRUCTION AND MATERIALS SPECIFICATION, DIVISION II, SECTION 2800, DIVISION V, SECTION 5800 AND SUPPLEMENTAL CHANGES."
- b. "THE CONTRACTOR SHALL BE RESPONSIBLE FOR ALL RESTORATION OF THE CONSTRUCTION SITE TO CITY SPECIFICATIONS. THE CONTRACTOR SHALL ALSO BE RESPONSIBLE FOR ALL COST ASSOCIATED WITH ANY DAMAGE, INCLUDING BUT NOT LIMITED TO LANDSCAPING, SPRINKLER SYSTEMS, WATER, SEWER, CURBS AND SIDEWALK, GAS MAIN, ETC., CAUSED BY THE CONSTRUCTION. RESTORATION OF THE CITY'S RIGHT-OF-WAY IS REQUIRED TO COMPLY WITH APPLICABLE APWA STANDARDS."
- c. "ALL WORKMANSHIP AND MATERIALS SHALL BE SUBJECT TO INSPECTION AND APPROVAL BY THE STREET LIGHTING DIVISION, PUBLIC WORKS DEPARTMENT. COORDINATE INSPECTIONS WITH SARA HURST AT (816) 513-9882 OR BRYAN CARTER AT (816) 513-9857."
- d. "THE CONTRACTOR IS RESPONSIBLE FOR MAKING HIS OWN DETERMINATION AS TO TYPE AND LOCATION OF UNDERGROUND AND OVERHEAD UTILITIES AS MAY BE NECESSARY TO AVOID DAMAGE. THE CONTRACTOR SHALL VERIFY LOCATION OF UNDERGROUND PIPELINES, CONDUITS, STRUCTURES AND OVERHEAD LINES BY CONTACTING THE OWNERS OF THE UTILITIES."
- e. "ALL STREET LIGHTING DISTRIBUTION CABLE SHALL BE INSTALLED IN 2", SCHEDULE 40, PVC CONDUIT OR APPROVED EQUAL. ALL CONDUIT RUNS SHALL BE PLACED 24" FROM BACK OF CURB WHERE POSSIBLE AND AT A MINIMUM DEPTH OF 24".
- f. "UNDERGROUND DISTRIBUTION CABLE MUST BE #2, #4, #6 OR #8, TYPE THWN, 600 VOLT, COPPER AND COLOR CODED ACCORDING TO THE NEC. ALL DISTRIBUTION CABLE MUST BE CONTINUOUS (UNSPICED) FROM THE PRECEDING LIGHT POLE, JUNCTION BOX OR CONTROLLER TO THE BREAKAWAY FUSE HOLDER IN THE BASE OF THE POLE. OVERHEAD CABLE SHALL BE #4 OR #6 PER EXISTING CONDITION. OVERHEAD CONDUCTORS SHALL BE ALUMINUM, COLOR CODED ACCORDING TO THE NEC, INSULATED WITH CROSS-LINK POLYETHYLENE AND SIZED PER PLANS. SUPPORTING HARDWARE SHALL BE 5/8 INCH OR 16,000 POUND, STANDARD POLE LINE HARDWARE. WEDGE CLAMPS SHALL HAVE ALUMINUM WEDGES AND STAINLESS STEEL BALLS AND SHELLS. CONNECTORS SHALL BE STANDARD BOLTED TYPE CONDUCTORS WITH OXIDE INHIBITORS TO PREVENT CORROSION (APWA 2802.8). NO MID-SPAN SPLICES ARE ALLOWED."
- g. "CABLE USED WITHIN THE POLES SHALL BE #10, TYPE THWN, 600 VOLTS RATED, COPPER, U.L. LISTED AND COLOR-CODED ACCORDING TO THE NEC."
- h. "PROVIDE AND INSTALL IN EACH POLE BASE A SINGLE-POLE, SET-SCREW, IN-LINE, BREAKAWAY, FUSE HOLDER FOR EACH CONDUCTOR. USE BUSSMAN (OR APPROVED EQUAL) MODEL NO. HEB-JW-RYC AND HEB-JW-RLC-J (LAST POLE). FOR THE UNDERGROUND ("HOT") CONDUCTORS, PLACE A 10 AMP KTK FUSE IN EACH BREAKAWAY FUSE HOLDER AND A NNB COPPER SLUG IN THE SYSTEM GROUND FUSE HOLDER."
- i. "LUMINAIRE LABELS: THE LABELS SHALL BE KCMO-2X16-ADDS OR APPROVED EQUAL CONTACT WILLIAM FRICK & COMPANY AT (847) 918-3700. THE CONTRACTOR SHALL FURNISH AND INSTALL LUMINAIRE IDENTIFICATION LABELS ACCORDING TO THE CONSTRUCTION PLANS. IDENTIFICATION LABELS SHALL CONSIST OF THREE LETTERS AND FOUR NUMERALS IN VERTICAL ORIENTATION WITH THE LETTERS AT THE TOP SO AS TO READ DOWNWARD. LABELS SHALL BE 2 INCH SERIES "C" UPPER CASE BLACK CHARACTERS ON SILVER RETRO-REFLECTIVE SHEETING WITH PRESSURE SENSITIVE ADHESIVE BACKING, AS PRESCRIBED FOR USE ON STANDARD HIGHWAY SIGNS IN THE FHWA MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES. LABELS FOR DECORATIVE POLES MUST BE COORDINATED WITH THE STREET LIGHTING DIVISION AT (816) 513-9874. STEEL POLES SHALL BE LABELED BY AFFIXING A SELF-ADHESIVE DECAL DIRECTLY ON THE POLE. LABELS INTENDED FOR MOUNTING ON WOOD POLES SHALL BE APPLIED TO A METAL PLACARD AND ATTACHED DIRECTLY TO THE POLE. THE LABEL SHALL BEAR THE NUMBER SHOWN ON THE PLAN OR AS DIRECTED BY THE CITY REPRESENTATIVE AND BE POSITIONED ON THE VERTICAL AXIS OF THE POLE FACING THE STREET, 8-10 FEET ABOVE THE PAVEMENT SURFACE. CONTROLLER CABINET LABELS: CONTROLLER CABINETS SHALL BE PERMANENTLY LABELED WITH THE NUMERIC ADDRESS OF THE EQUIPMENT. LABELS SHALL BE 4 INCH SERIES "C" UPPER CASE BLACK CHARACTERS ON SILVER RETRO-REFLECTIVE SHEETING WITH PRESSURE SENSITIVE ADHESIVE BACKING. LABELS SHALL BE POSITIONED NEAR THE TOP OF THE CONTROLLER AND FACE THE ADDRESSED STREET."
- j. "IF THE POLE IS OWNED BY THE ATTACHEE: THE CONTRACTOR SHALL FURNISH AND INSTALL AN OWNERSHIP IDENTIFICATION LABEL ACCORDING TO THE CONSTRUCTION PLANS. IDENTIFICATION LABELS SHALL CONSIST OF A UNIQUE NUMBER FOLLOWED BY THE FIRST THREE LETTERS OF THE POLE OWNERS NAME IN VERTICAL ORIENTATION WITH THE LETTERS AT THE BOTTOM SO AS TO READ DOWNWARD. LABELS SHALL BE SERIES "C" UPPER CASE BLACK CHARACTERS ON SILVER RETRO-REFLECTIVE SHEETING WITH PRESSURE SENSITIVE ADHESIVE BACKING, AS PRESCRIBED FOR USE ON STANDARD HIGHWAY SIGNS IN THE FHWA MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES OR APPROVED EQUAL LABELS FOR DECORATIVE POLES MUST BE COORDINATED WITH THE STREET LIGHTING DIVISION AT (816) 513-9874. THE LABEL SHALL BE POSITIONED ON THE VERTICAL AXIS OF THE POLE FACING THE STREET AND 6-8 FEET ABOVE THE PAVEMENT SURFACE."
- k. "THE CONTRACTOR SHALL STAKE ALL POLE RELOCATIONS. PRIOR TO ANY CONSTRUCTION, THE STREET LIGHTING INSPECTOR SHALL VERIFY ALL POLE RELOCATIONS STAKED BY THE CONTRACTOR. POLE SETBACK SHALL BE 2' TO 3' FROM BACK OF CURB. ALL POLES MUST BE INSTALLED PERPENDICULAR TO THE STREET. NO DIAGONAL INSTALLATIONS ARE ALLOWED. THE MOUNTING HEIGHT SHALL MATCH EXISTING INSTALLATIONS. MINIMUM ADA SIDEWALK CLEARANCES SHALL BE MAINTAINED."

- l. "ALL ATTACHMENTS ON THE EXISTING LIGHT POLE MUST BE INSTALLED ON THE NEW POLE WITH THE SAME PLACEMENT (HEIGHT, DIRECTION, ETC.). ALL COSTS FOR REMOVAL AND REINSTALLATION OF EXISTING ATTACHMENTS (SIGNS, BANNERS, OTHER TELECOMMUNICATION EQUIPMENT, ETC.) SHALL BE THE RESPONSIBILITY OF THE ATTACHEE. ALL ATTACHMENTS NOT INDICATED ON PLANS MUST BE COORDINATED WITH THE ENGINEER."
- m. "ALL POWER COORDINATION MUST BE PERFORMED BY DESIGNER, DEVELOPER AND CONTRACTOR."
- n. "CONTRACTOR MUST BE A LICENSED ELECTRICIAN WITH THE CITY OF KIRKWOOD, MO AND BE AN EXPERIENCED AND QUALIFIED LINEMAN. THE CITY OF KIRKWOOD IS NOT RESPONSIBLE FOR ANY PART OF THE WORK TO BE DONE."
- o. "ALL EQUIPMENT AND MATERIALS SPECIFIED IN THESE PLANS SHALL BE EVALUATED BASED ON A STANDARD FOR WHICH THE EQUIPMENT IS TO BE USED, LISTED AND LABELED BY UNDERWRITERS LABORATORIES OR OTHER THIRD PARTY LISTING AGENCY RECOGNIZED IN THE UNITED STATES. ALL EQUIPMENT SHALL BE INSTALLED AND USED PER THE LISTING INSTRUCTIONS"
- p. CONTRACTOR COORDINATION PROCEDURES WITH THE CITY OF KIRKWOOD.
  - 1. THE PUBLIC WORKS DEPARTMENT, STREET LIGHTING DIVISION WILL ONLY ACCEPT ONE POINT OF CONTACT (PROJECT MANAGER) AT THE CONSTRUCTION STAGE. THE PROJECT MANAGER MUST BE EMPLOYED BY THE ATTACHEE THE CITY HAS SIGNED THE POLE ATTACHMENT AGREEMENT WITH. THIS PERSON MUST CONTACT PUBLIC WORKS DEPARTMENT, STREET LIGHTING DIVISION (SARA HURST, (816) 513-9882, SARA.HURST@KCMO.ORG) 5 BUSINESS DAYS PRIOR TO THE START OF WORK TO NOTIFY THE CITY OF YOUR INTENTION TO BEGIN WORK AND SUBMIT A CONSTRUCTION SCHEDULE. A PRE-INSPECTION WILL BE MADE TO DETERMINE CURRENT STATE OF THE SITE AND POLE. A STREET LIGHTING INSPECTOR WILL BE ASSIGNED TO THE PROJECT AND WILL COORDINATE ALL NECESSARY INSPECTIONS WITH THE PROJECT MANAGER.
  - 2. THE ATTACHEE'S CONTRACTOR SHALL VERIFY THE LOCATION OF ALL UTILITIES TO INCLUDE UNDERGROUND PIPELINES, CONDUITS, STRUCTURES AND OVERHEAD LINES BY CONTACTING THE OWNERS OF THE UTILITIES. THE CONTRACTOR IS RESPONSIBLE FOR MAKING HIS OWN DETERMINATION AS TO THE TYPE AND LOCATION OF UNDERGROUND AND OVERHEAD UTILITIES AS NECESSARY TO AVOID DAMAGE.
  - 3. THE ATTACHEE'S CONTRACTOR SHALL COORDINATE STREETLIGHT POWER DISCONNECTION. IF THE POLE IS DIRECT FED AND HAS NO MEANS OF DISCONNECTION, THE CONTRACTOR IS RESPONSIBLE FOR MAKING ARRANGEMENTS TO DISCONNECT POWER. POWER DISCONNECTION MUST BE MADE BY A LICENSED ELECTRICIAN WITH THE CITY OF KIRKWOOD, MO AND BE A EVERGY CERTIFIED LINEMAN. THIS SERVICE CAN BE PROVIDED BY ANY COMPANY MEETING THESE QUALIFICATIONS OR BY OUR MAINTENANCE CONTRACTOR, BLACK AND MCDONALD. THE CITY OF KIRKWOOD IS NOT RESPONSIBLE FOR COORDINATION OR PAYMENT OF ANY PART OF THE WORK TO BE DONE.
  - 4. THE ATTACHEE'S CONTRACTOR SHALL COMPLETE THE INSTALLATION OF EQUIPMENT AND RESTORE THE SITE TO CITY STANDARDS. ALL COSTS FOR REMOVAL AND REINSTALLATION OF EXISTING ATTACHMENTS SHALL BE THE RESPONSIBILITY OF THE ATTACHEE.
  - 5. COORDINATE FINAL INSPECTION WITH THE STREET LIGHTING INSPECTOR. ALL CHANGES TO THE CITY APPROVED PLAN MUST BE APPROVED PRIOR TO THE WORK BEING COMPLETED. PROVIDE A LABEL ON THE POLE WITH THE ATTACHEE'S EMERGENCY CONTACT INFORMATION. IF THE POLE IS OWNED BY THE ATTACHEE, PROVIDE A PERMANENT POLE IDENTIFICATION LABEL INSTALLED PER PLAN.



9/28/2022

STAMP: 9/28/2022



ENGINEERING LICENSE:  
STATE OF MISSOURI  
STATE CERTIFICATE OF AUTHORIZATION # EF-2791

ENGINEER	PE#	DISCIPLINE
KMV KEVIN M. VANMAELE	PE-021561	CIVIL
REJ ROBERT E. JENSEN	PE-028974	CIVIL
CG CHRISTOPHER GIANNOTTI	PE-2020038653	CIVIL
SOK SHELTON D. KEISLING	PE-27323	ELECTRICAL
TMS TERRANCE M. SUPER	PE-19521	ELECTRICAL

PLANS PREPARED FOR:



PLANS PREPARED BY:  
7171 West 95th Street, Suite 600  
Overland Park, Kansas 66212  
Phone: 913-438-7700  
Fax: 913-438-7777

SSC

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SUBMITTALS:

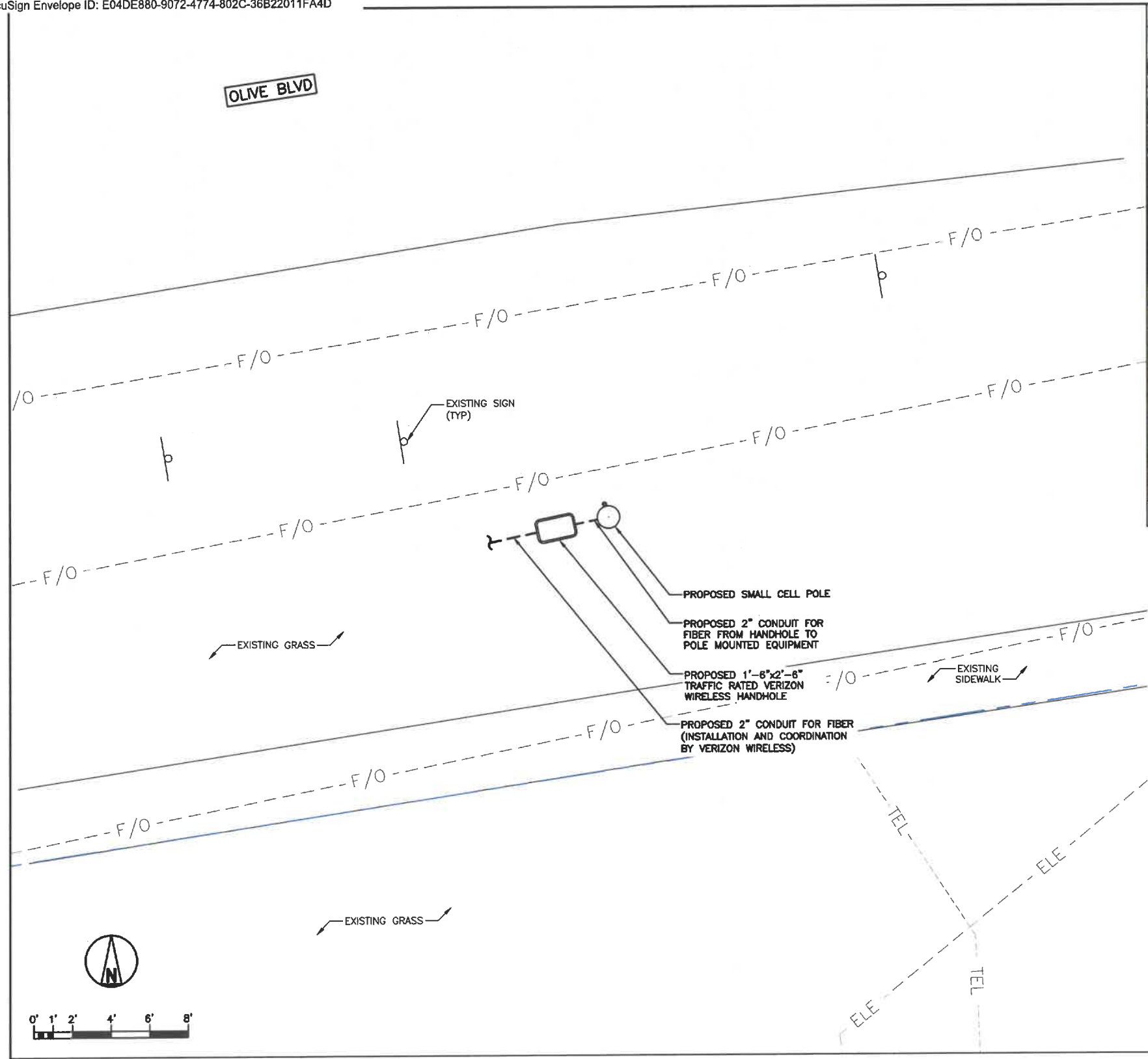
DESCRIPTION	DATE	BY	REV
ISSUED FOR REVIEW	02/22/22	CZW	A
REISSUED FOR REVIEW	06/14/22	CJO	B
REISSUED FOR REVIEW	08/24/22	CJO	C
ISSUED FOR CONSTRUCTION	07/19/22	CZW	0
UPDATED ELEVATION	09/28/22	ABT	1

SITE NAME:  
STLC CHF FS 05SC

POLE NUMBER: TBD  
SITE NUMBER: 706081

SITE ADDRESS:  
13426 OLIVE BLVD  
CHESTERFIELD, MISSOURI  
63017

SHEET DESCRIPTION: GENERAL NOTES (3 OF 3)  
SHEET #: GN-1.2



SITE PLAN

1



EXHIBIT PHOTO

1

**NOTE:**  
THIS SITE PLAN WAS GENERATED WITHOUT THE USE OF A SURVEY. PROPERTY LINES, DIMENSIONS, POWER & TELCO UTILITY POINT CONNECTIONS/ROUTES AND EASEMENTS SHOWN ON THESE PLANS ARE ESTIMATED.

LEGEND	
EXISTING BUILDINGS	[Symbol]
EXISTING TREES	[Symbol]
EXISTING CURB	[Symbol]
PARKING/ROAD MARKINGS	[Symbol]
EXISTING ROW	[Symbol]

STAMP: 9/28/2022



ENGINEERING LICENSE:		
STATE OF MISSOURI		
STATE CERTIFICATE OF AUTHORIZATION # EF-2731		
ENGINEER:	PE#:	DISCIPLINE:
KMY KEVIN M VANMAELE	PE-021561	CIVIL
REJ ROBERT E. JENSEN	PE-228914	CIVIL
CG CHRISTOPHER GIANNOTTI	PE-202003653	CIVIL
SDK SHELTON D. KEISLING	PE-27323	ELECTRICAL
TMS TERRANCE M. SUPER	PE-18521	ELECTRICAL

PLANS PREPARED FOR:



PLANS PREPARED BY:



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REISSUED FOR REVIEW		06/14/22	CJO	B
REISSUED FOR REVIEW		06/24/22	CJO	C
ISSUED FOR CONSTRUCTION		07/19/22	CZW	0
UPDATED ELEVATION		09/28/22	ABT	1

SITE NAME:

STLC CHF FS 05SC

POLE NUMBER: SITE NUMBER:

TBD

706081

SITE ADDRESS:

13426 OLIVE BLVD  
CHESTERFIELD, MISSOURI  
63017

SHEET DESCRIPTION: SHEET #:

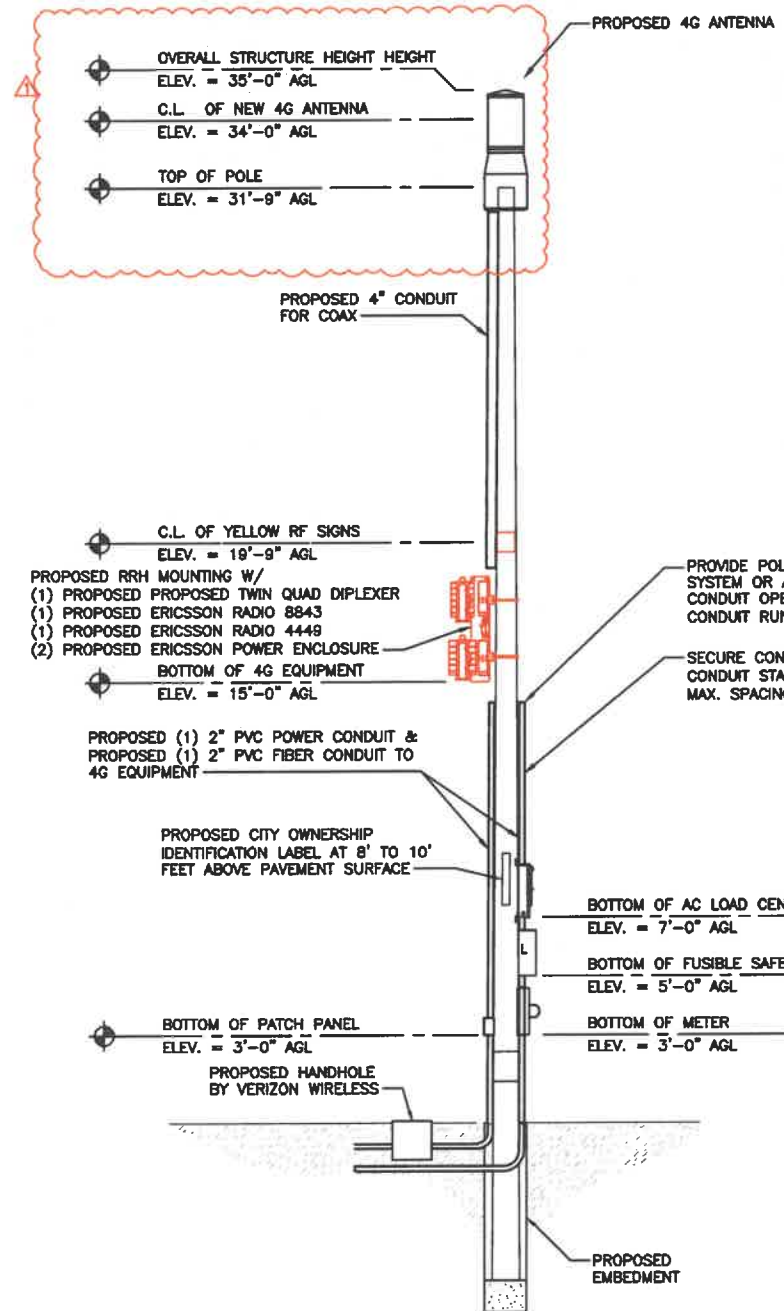
SITE PLAN

A-1.0





YELLOW RF WARNING SIGN



**CUBIC FOOTAGE SUMMARY**

QTY	DESCRIPTION	DIMENSIONS (HxWxD)	CU. FEET
1	AMPHENOL 2C2UT360X06F00#0	24"x14.6"Ø	2.961
1	AMPHENOL CWT-MKS-BASE	24"x17.19"Ø	4.104
1	ERICSSON RRH BRKT	42.6"x13.5"x18"	5.599
1	ERICSSON RADIO 8843	18"x13.2"x11.3"	1.554
1	ERICSSON RADIO 4449	18"x13.2"x9.4"	1.293
2	ERICSSON POWER ENCLOSURE	13.9"x4"x11.8"	(2)0.38
1	TWIN QUAD DIPLEXER	8.3"x3"x4.2"	0.061
1	AC DISCONNECT	21.65"x10.38"x4.38"	0.569

STRUCTURE INFORMATION IS SHOWN FOR ILLUSTRATIVE PURPOSES ONLY. STRUCTURAL INTEGRITY OF SUPPORTING STRUCTURE, ANTENNA MOUNTS, AND FOUNDATION SHALL BE VERIFIED AS ACCEPTABLE BY ENGINEER CERTIFIED STRUCTURAL ANALYSIS, UTILIZING THE LOADING REPRESENTED WITHIN THESE DRAWINGS PRIOR TO THE EXECUTION OF EQUIPMENT CHANGES CONTAINED IN THESE DRAWINGS. CONTRACTOR SHALL OBTAIN ALL STRUCTURAL REPORTS AND FOLLOW ALL RECOMMENDATIONS.

**EQUIPMENT NOTICE:**  
ALL EQUIPMENT MOUNTED ON PROPOSED POWER POLE SHALL MATCH EXISTING POLE FINISH.

**NOTE:**  
PROVIDE 2" CONDUIT FROM VERIZON WIRELESS HANDHOLE TO POLE

STAMP: 9/28/2022



ENGINEERING LICENSE:  
STATE OF MISSOURI  
STATE CERTIFICATE OF AUTHORIZATION # EF-2791

ENGINEER:	PE#:	DISCIPLINE:
KM V KEVIN M VANMAELE	PE-021561	CIVIL
REJ ROBERT E JENSEN	PE-028914	CIVIL
CG CHRISTOPHER GIANNOTTI	PE-2020038653	CIVIL
SDK SHELTON D KEISLING	PE-27323	ELECTRICAL
TMS TERRANCE M SUPER	PE-19621	ELECTRICAL

PLANS PREPARED FOR:



PLANS PREPARED BY:



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REISSUED FOR REVIEW	06/24/22	CJO	C
ISSUED FOR CONSTRUCTION	07/19/22	CZW	D
UPDATED ELEVATION	09/28/22	ABT	1

SITE NAME:

STLC CHF FS 05SC

POLE NUMBER: SITE NUMBER:

TBD

706081

SITE ADDRESS:  
13426 OLIVE BLVD  
CHESTERFIELD, MISSOURI  
63017

SHEET DESCRIPTION: SHEET #:

POLE ELEVATIONS

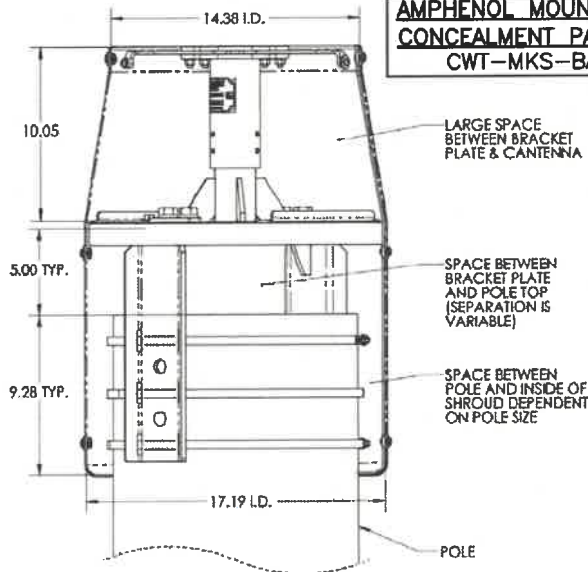
A-2.0

PROPOSED POLE & EQUIPMENT ELEVATION



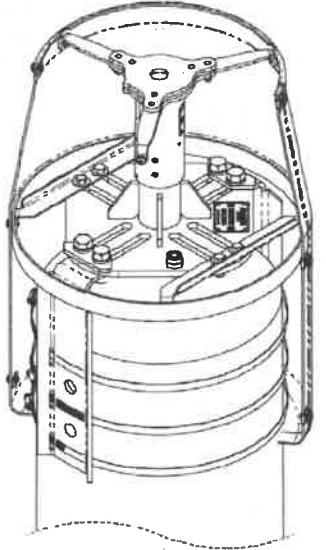


GC TO PROVIDE ANTENNA BRACKETS AND MOUNTING HARDWARE

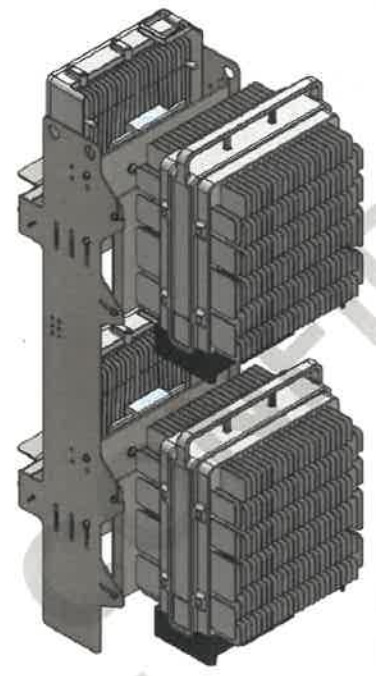


**AMPHENOL MOUNT AND CONCEALMENT PART #:**  
CWT-MKS-BASE

ANTENNA MOUNT INFORMATION IS SHOWN FOR ILLUSTRATIVE PURPOSES ONLY. FINAL MOUNT & ATTACHMENT CONFIGURATION TO BE APPROVED BY ENGINEER.



OMNI ANTENNA MOUNTING KIT 2



**ERICSSON-RRH-BRKT**  
Pole/Wall Mount

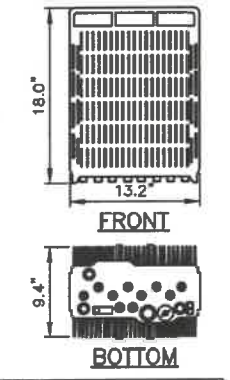
- Product Features:**
- For use with Ericsson 8843 or 4449 and up to (2) of Ericsson Power 8302 Power Supply
  - Compact Size
  - Diverse mounting applications; includes concrete lamp post, steel pole, wood pole applications, and wall mountable.
  - Optional grounding locations
  - Power supply mounting options with ability to adjust bracket for slight tilt
  - Concealment Cover attachment (cover not included in this kit)
  - Kit Includes: (2) Pole Brackets, (2) Power Supply Bracket, (2) Radio Brackets, (2) 5/8" x 18" Bolts, (4) V-Band Clamp, Grounding Jumper, and all associated hardware.
  - Kit Allows for: Radiohead and Power Supply

**Product Specifications:**  
Model No: ERICSSON-RRH-BRKT

Dimension (W x H x D)	13.5 x 42.6 x 12.1 (inches)
Weight	36 lbs
Safety	500 lbs Vertical Load Rating
Environment	Galvanized, Weather Resistant
Cooling	Natural Cooling
Mount	Lamp post, pole or wall mountable
Construction	Aluminum/Steel
Finish	Outdoor Powder Coating/ Natural Color

4G EQUIPMENT MOUNTING 6

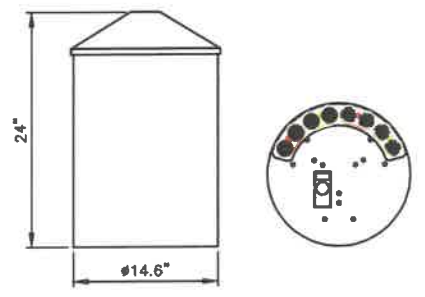
DETAIL NOT USED 4



**SPECIFICATIONS:**

VENDOR:	ERICSSON
MODEL#:	4449
DIMENSIONS (HxWxD):	18.0" x 13.2" x 9.4"
WEIGHT:	70 LBS

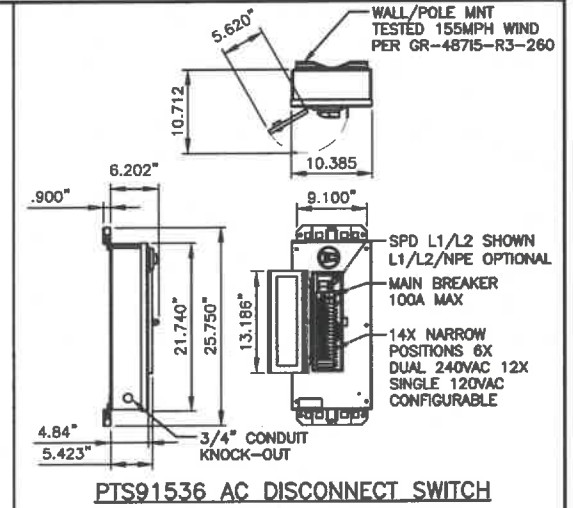
ERICSSON 4449 RRU DETAIL 5



**SPECIFICATIONS:**

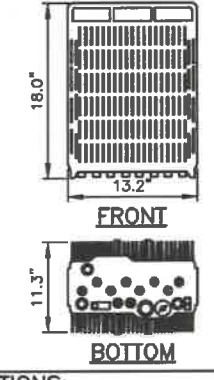
VENDOR:	AMPHENOL
MODEL#:	2C2UT360X06F1y90
DIMENSIONS (LxD):	24" x 14.6"
WEIGHT:	23 LBS

4G OMNI ANTENNA DETAIL 6



PTS91536 AC DISCONNECT SWITCH

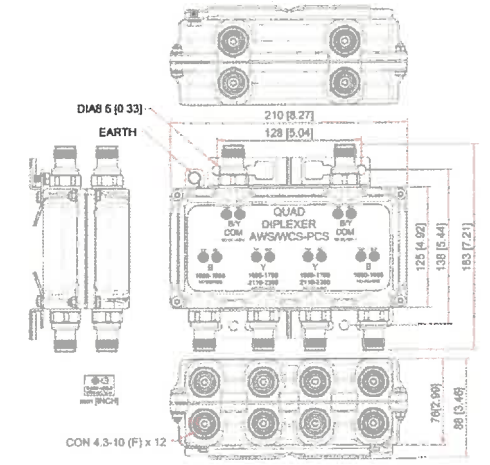
AC DISCONNECT SWITCH DETAIL 1



**SPECIFICATIONS:**

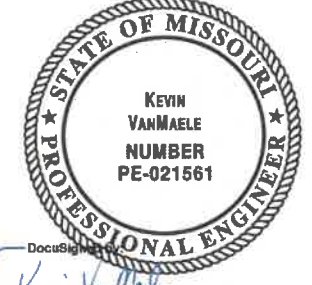
VENDOR:	ERICSSON
MODEL#:	8843
DIMENSIONS (HxWxD):	18.0" x 13.2" x 11.3"
WEIGHT:	75 LBS

ERICSSON 8843 RRU DETAIL 2



DBC0129F1V1-1 QUAD DIPLEXER 3

STAMP: 9/28/2022



ENGINEERING LICENSE:  
STATE OF MISSOURI  
STATE CERTIFICATE OF AUTHORIZATION # EF-2791  
ENGINEER: KEVIN VANMAELE PE# 021561 DISCIPLINE: CIVIL  
REJ ROBERT E. JENSEN PE# 028974 CIVIL  
CG CHRISTOPHER GIANNOTTI PE# 2020036653 CIVIL  
SDK SHELTON D. KEISLING PE# 27323 ELECTRICAL  
TMS TERRANCE M. SUPER PE# 18521 ELECTRICAL

PLANS PREPARED FOR:



PLANS PREPARED BY:  
7171 West 95th Street, Suite 600  
Overland Park, Kansas 66212  
Phone: 913-438-7700  
Fax: 913-438-7777

DRAWING NOTICE:  
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REISSUED FOR REVIEW	06/14/22	CJO	B
REISSUED FOR REVIEW	06/24/22	CJO	C
ISSUED FOR CONSTRUCTION	07/19/22	CZW	D
UPDATED ELEVATION	09/28/22	ABT	1

SITE NAME:

STLC CHF FS 05SC

POLE NUMBER: SITE NUMBER:

TBD

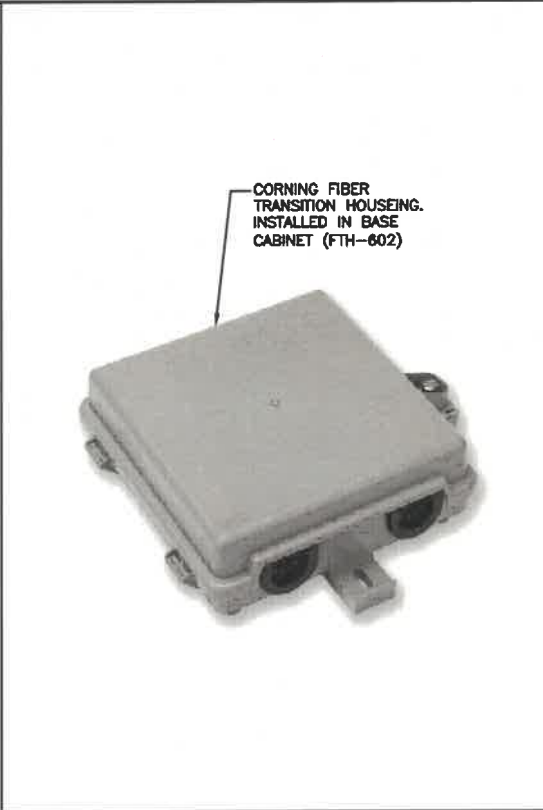
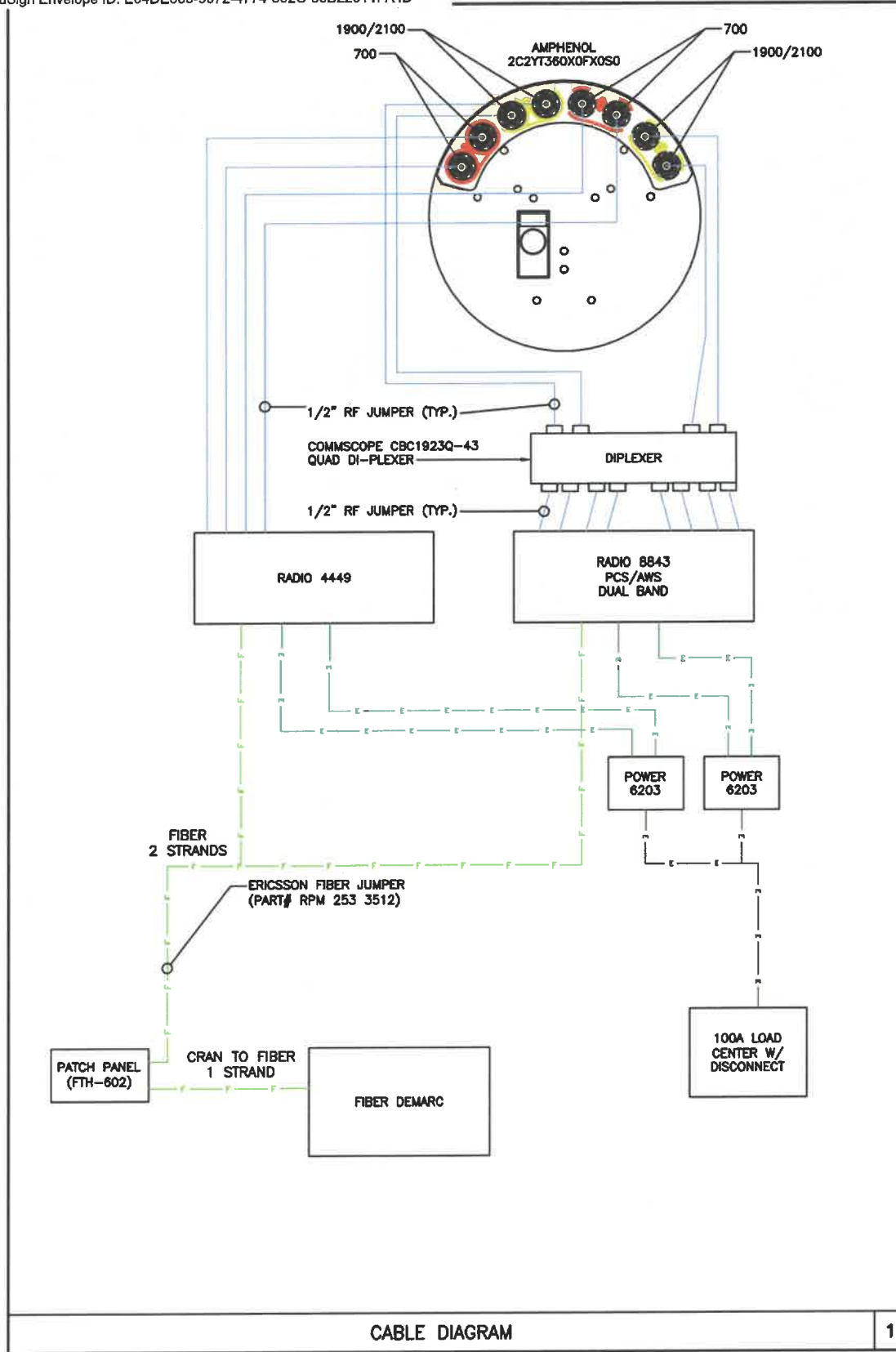
706081

SITE ADDRESS:  
13426 OLIVE BLVD  
CHESTERFIELD, MISSOURI  
63017

SHEET DESCRIPTION: SHEET #:

EQUIPMENT DETAILS (2 OF 2)

A-3.1



STAMP: 9/28/2022



ENGINEERING LICENSE:  
STATE OF MISSOURI  
STATE CERTIFICATE OF AUTHORIZATION # EF-2791

ENGINEER:	PE#:	DISCIPLINE:
KMVI KEVIN M. VANMAELE	PE-021561	CIVIL
REJ ROBERT E. JENSEN	PE-028974	CIVIL
CG CHRISTOPHER GIANNOTTI	PE-2020036653	CIVIL
SDK SHELTON D. KEISLING	PE-27323	ELECTRICAL
TMS TERRANCE M. SUPER	PE-18521	ELECTRICAL

PLANS PREPARED FOR:



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SSC  
7171 West 95th Street, Suite 600  
Overland Park, Kansas 66212  
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ISSUED FOR CONSTRUCTION	07/19/22	CZW	D
UPDATED ELEVATION	09/28/22	ABT	1

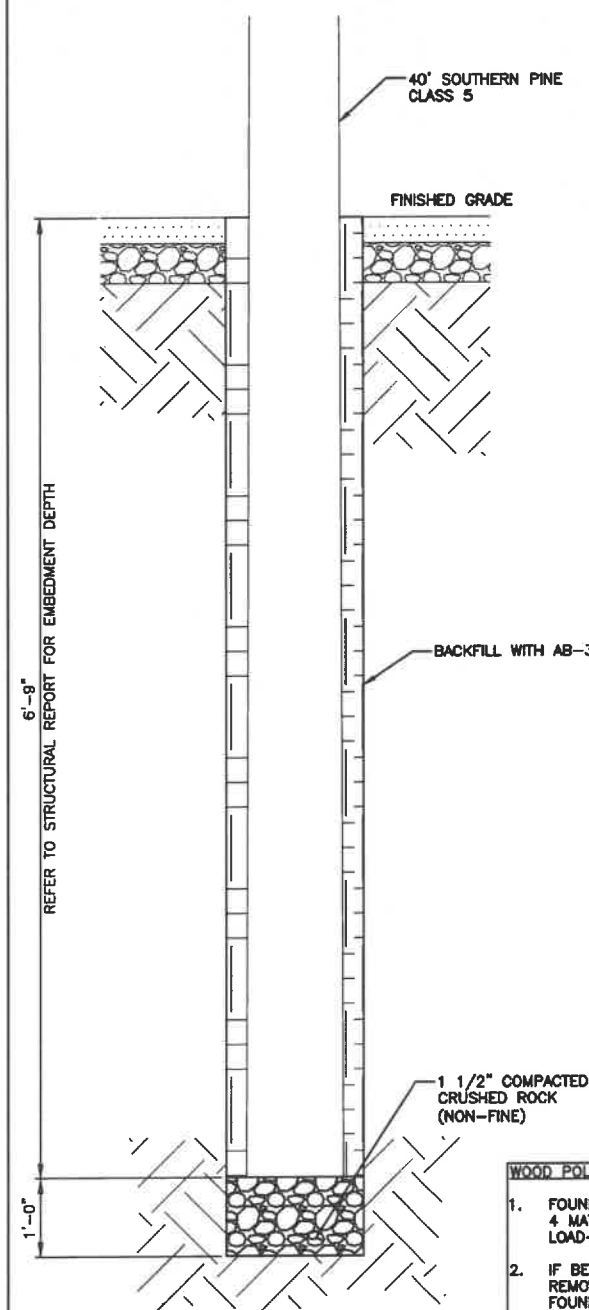
SITE NAME:  
STLC CHF FS 05SC

POLE NUMBER: TBD  
SITE NUMBER: 706081

SITE ADDRESS:  
13426 OLIVE BLVD  
CHESTERFIELD, MISSOURI  
63017

SHEET DESCRIPTION: CABLE DIAGRAM & DETAILS  
SHEET #: A-4.0





**STRUCTURAL NOTE:**

- CONTRACTOR SHALL OBTAIN FOUNDATION DESIGN REPORT FROM SSC #MO-1311-B DATED 07/19/22 AND FOLLOW ALL RECOMMENDATIONS

**COMPACTION NOTES:**

- AB-3 AGGREGATE SHALL HAVE A MOISTURE CONTENT AT A MINIMUM OF 7%
- CONTRACTOR SHALL ACHIEVE A 95% STANDARD PROCTOR COMPACTION RATING
- COMPACTED AT 6" LIFTS USING A COMPACTION RAMMER AS REQUIRED

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**WOOD POLE FOUNDATION NOTES:**

- FOUNDATION DESIGN IS BASED ON GEOTECHNICAL VALUES FOR CLASS 4 MATERIALS FROM IBC 2012 TABLE 1806.2 PRESUMPTIVE LOAD-BEARING VALUES.
- IF BELOW GRADE PORTION OF DECOMMISSIONED WOOD POLE IS REMOVED AND EXISTING HOLE IS NOT UTILIZED FOR NEW POLE FOUNDATION, NEW POLE FOUNDATION SHALL BE INSTALLED A MINIMUM DISTANCE OF 6" EDGE TO EDGE FROM DECOMMISSIONED POLE FOUNDATION HOLE. IF BELOW GRADE PORTION OF DECOMMISSIONED POLE IS NOT REMOVED, NEW POLE FOUNDATION SHALL BE INSTALLED A MINIMUM DISTANCE OF 3' EDGE TO EDGE FROM DECOMMISSIONED POLE FOUNDATION.
- WOOD POLE/CONCRETE FOUNDATION SHALL BE INSTALLED AGAINST UNDISTURBED SOIL.

REFER TO STRUCTURAL REPORT FOR EMBEDMENT DEPTH

1'-0"

DETAIL NOT USED 2

EMBEDMENT DETAILS & NOTES 1

STAMP: 9/28/2022

DocuSign Envelope ID: [Signature]

ENGINEERING LICENSE: STATE OF MISSOURI

STATE CERTIFICATE OF AUTHORIZATION # EF-2791

ENGINEER	PEK	DISCIPLINE
KMV KEVIN M VANMAELE	PE-021561	CIVIL
REJ ROBERT E JENSEN	PE-028874	CIVIL
CG CHRISTOPHER GIANNOTTI	PE-2020038653	CIVIL
SCK SHELTON D KEISLING	PE-27323	ELECTRICAL
TMS TERRANCE M SUPER	PE-18621	ELECTRICAL

PLANS PREPARED FOR:

PLANS PREPARED BY:

7171 West 95th Street, Suite 600  
Overland Park, Kansas 66212  
Phone: 913-438-7700  
Fax: 913-438-7777

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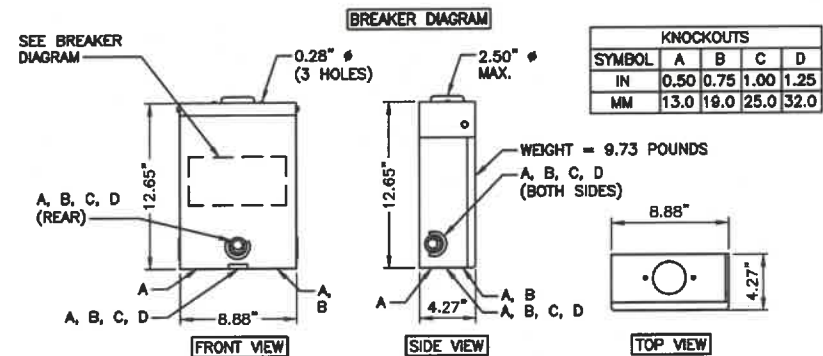
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UPDATED ELEVATION		09/28/22	ABT	1

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STLC CHF FS 05SC

POLE NUMBER: TBD SITE NUMBER: 706081

SITE ADDRESS:  
13426 OLIVE BLVD  
CHESTERFIELD, MISSOURI  
63017

SHEET DESCRIPTION: FOUNDATION DETAILS SHEET #: A-5.0



SPECIFICATIONS	
BRAND NAME	MILLBANK
HEIGHT	19 IN.
LENGTH	4.844 IN.
TYPE	RINGLESS
APPLICATION	METER SOCKET
WIDTH	13"
STANDARD	UL LISTED; 3R
VOLTAGE RATING	600 VOLTS; A.C.
AMPERAGE RATING	200 CONTINUOUS AMPERE
PHASE	1 PHASE
FREQUENCY RATING	60 HERTZ
SIZE	4.844Lx13Wx19H
# OF MAIN BREAKERS	0
MAIN BREAKER SIZE	NO MAIN BREAKER
CABLE ENTRY	OH OR UG
TERMINAL	LAY IN
INSULATION	GLASS POLYESTER
MOUNTING	SURFACE MOUNT
MATERIAL	G90 GALV. STEEL W/ POWDER COAT FINISH
# OF JAWS	5 TERMINAL
BYPASS PROVISION	LEVER BYPASS
# OF METERED POS.	1 POSITION
EQUIPMENT GROUND	GROUNDING LUG
HUB/CLOSING PLATE	LARGE HUB OPENING ADAPTED TO SMALL CLOSING PLATE
LINE SIDE WIRE RANGE	6 AWG - 350 KCMIL
# OF RECEPTACLES	0

STAMP: 9/28/2022



ENGINEERING FIRM: Skilling

STATE OF MISSOURI

STATE CERTIFICATE OF AUTHORIZATION # EF-2791

ENGINEER: PEA DISCIPLINE: CIVIL

KMY KEVIN M VANMAELE PE-021561 CIVIL C.O.C.

REJ ROBERT E. JENSEN PE-028974 CIVIL

CG CHRISTOPHER GIANNOTTI PE-2020036653 CIVIL

SOK SHELTON D. KEISLING PE-27323 ELECTRICAL E

TMS TERRANCE M. SUPER PE-18621 ELECTRICAL E

PLANS PREPARED FOR:



PLANS PREPARED BY:

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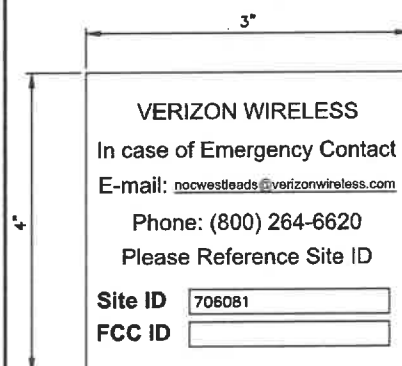
Q08-16L100RB LOAD CENTER SPECS

3

MILLBANK U9551-RXL METER SPECS

1

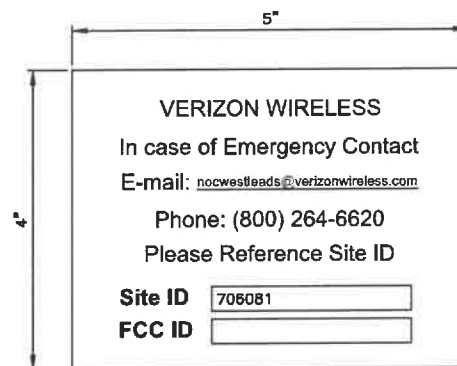
EMERGENCY LABEL ON POLE



NOTE:

TO BE INSTALLED AT BASE OF LIGHT POLE ON HANDHOLE COVER.

EMERGENCY LABEL ON METER



NOTE:

TO BE INSTALLED ON METER (INSTALL BELOW MAIN CIRCUIT BREAKER ACCESS PANEL)

OWNER/OPERATOR NOTE:

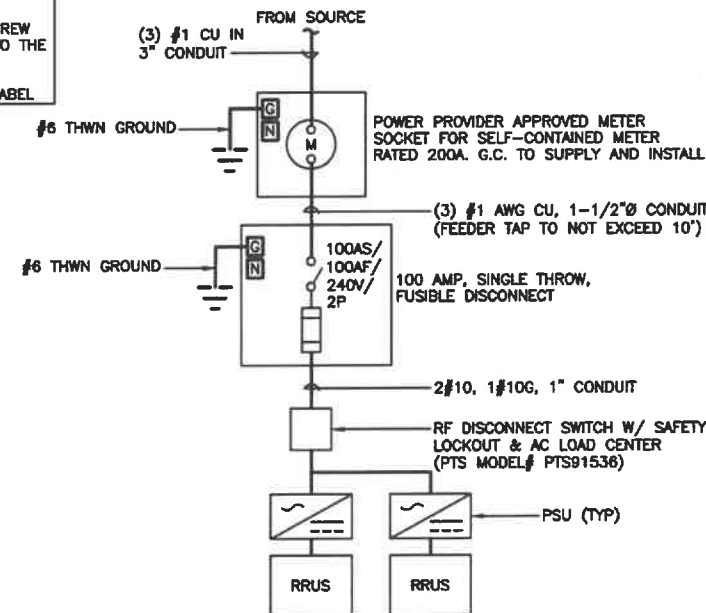
EMERGENCY CONTACT LABEL AFFIXED AS NOTED ABOVE BY USING TZeS241 LABELING TAPE OR EQUIVALENT BLACK ON WHITE LABELING TAPE OF AT LEAST 18mm WIDTH WITH EXTRA-STRENGTH ADHESIVE. USE ANY COMPATIBLE P-TOUCH LABEL MAKER. TEXT SHOULD BE PRINTED IN ALL CAPS WITH A MINIMUM HEIGHT OF 1/2".

POLE OWNER SIGN DETAIL

4

NOTE:

1. INSTALL THE NEUTRAL BINDING SCREW TO CONNECT THE NEUTRAL BAR TO THE ENCLOSURE.
2. APPLY TO SERVICE DISCONNECT LABEL



CIRCUIT ONE-LINE DIAGRAM

2

DRAWING NOTICE: THIS DRAWING HAS NOT BEEN PUBLISHED AND IS THE SOLE PROPERTY OF SSC, INC. AND IS LENT TO THE BORROWER FOR THEIR CONFIDENTIAL USE ONLY. AND IN CONSIDERATION OF THE LOAN OF THIS DRAWING, THE BORROWER PROMISES AND AGREES TO RETURN IT UPON REQUEST AND AGREES THAT IT WILL NOT BE REPRODUCED, COPIED, LENT OR OTHERWISE DISPOSED OF DIRECTLY OR INDIRECTLY, NOR USED FOR ANY PURPOSE OTHER THAN FOR WHICH IT IS FURNISHED.

DESCRIPTION	DATE	BY	REV
ISSUED FOR REVIEW	02/22/22	CZW	A
REISSUED FOR REVIEW	06/14/22	CJO	B
REISSUED FOR REVIEW	08/24/22	CJO	C
ISSUED FOR CONSTRUCTION	07/19/22	CZW	D
UPDATED ELEVATION	09/28/22	ABT	1

SITE NAME:

STLC CHF FS 05SC

POLE NUMBER: SITE NUMBER:

TBD

706081

SITE ADDRESS:

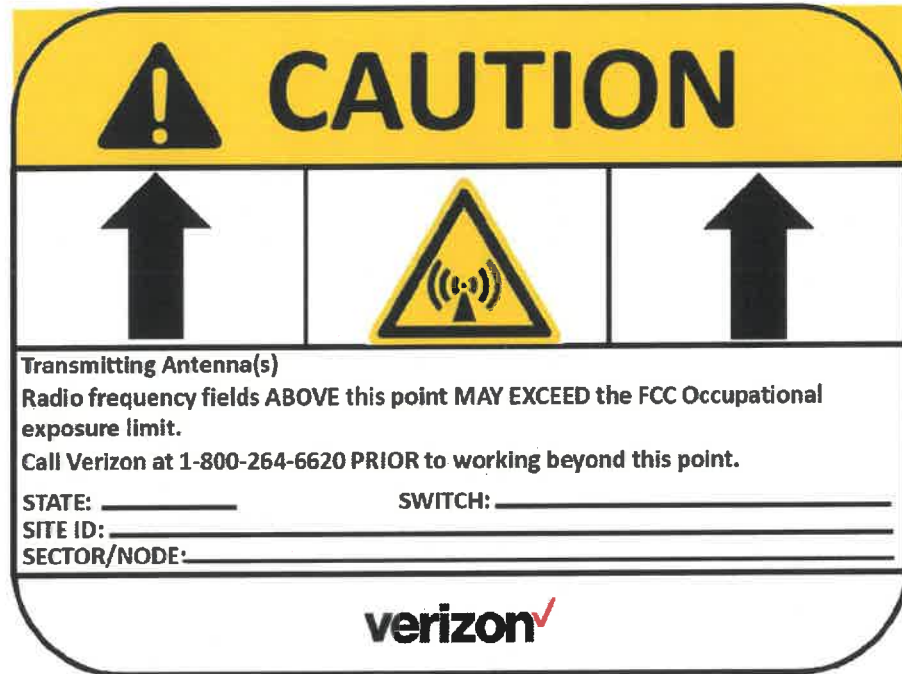
13426 OLIVE BLVD  
CHESTERFIELD, MISSOURI  
63017

SHEET DESCRIPTION: SHEET #:

ELECTRICAL  
DETAILS  
(1 OF 2)

E-1.0

NOTE:  
RF NOTICE SIGN FOR MINI MACROS (>40  
WATT OUTPUT POWER FROM ANTENNAS)

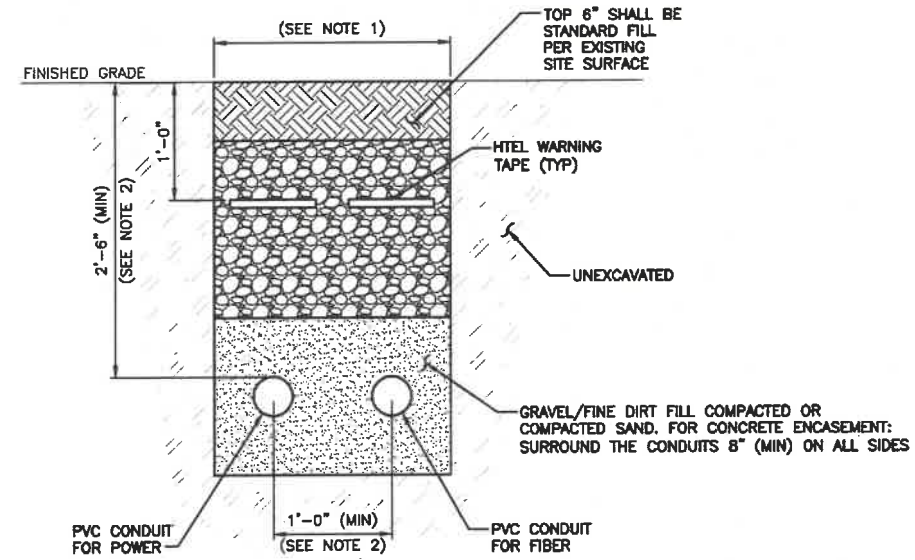


ANTENNA SIGNAGE:  
ON WOOD POLES - SIGN ON ALUMINUM WITH SS SCREW TO THE POLE  
ON METAL POLES - ADHESIVE VINYL OR PLACARD STRAPPED WITH SS TIES  
ON CONCRETE / COMPOSITE - PLACARD STRAPPED WITH SS TIES  
SIGN PLACEMENT:  
AFFIX TO THE STRUCTURE 11-12' BELOW THE COMMERCIAL RF ANTENNA(S)

RF NOTICE SIGN DETAIL

3

NOTES:  
1. WIDTH OF TRENCH AS REQUIRED BY UTILITY COMPANY OR PER QUANTITY OF CONDUITS AND LOCAL CODE REQUIREMENTS  
2. VERIFY DISTANCE PER LOCAL CODE, UTILITY COMPANY, AND CLIENT REQUIREMENTS



CONDUIT TRENCH DETAIL

1

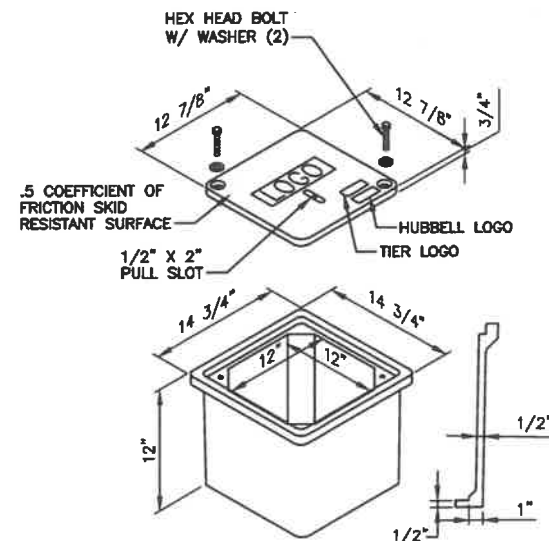
ORDERING INFORMATION

MANUFACTURER: HUBBELL POWER SYSTEMS

PART#: COVER - PC1212HA00\*\*  
BOX - PC1212BA12

DESCRIPTION: 12"x12"x12" TIER 12 PC STYLE POLYMER CONCRETE HANDHOLE

NOTE: G.C. MAY USE APPROVED EQUAL



FIBER HAND HOLE DETAIL

2

STAMP: 9/28/2022



ENGINEERING LICENSE:  
STATE OF MISSOURI  
STATE CERTIFICATE OF AUTHORIZATION # EF-2791

ENGINEER	PE#	DISCIPLINE
KMV KEVIN M VANMAELE	PE-021561	CIVIL
REJ ROBERT E JENSEN	PE-028974	CIVIL
CS CHRISTOPHER GIANNOTTI	PE-202003663	CIVIL
SKS SHELTON D KEISLING	PE-27323	ELECTRICAL
TMS TERRANCE M SUPER	PE-18521	ELECTRICAL

PLANS PREPARED FOR:



PLANS PREPARED BY:

7171 West 95th Street, Suite 600  
Overland Park, Kansas 66212  
Phone: 913-438-7700  
Fax: 913-438-7777



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REISSUED FOR REVIEW		06/24/22	CJO	C
ISSUED FOR CONSTRUCTION		07/18/22	CZW	0
UPDATED ELEVATION		09/28/22	ABT	1

SITE NAME:

STLC CHF FS 05SC

POLE NUMBER:

TBD

SITE NUMBER:

706081

SITE ADDRESS:

13426 OLIVE BLVD  
CHESTERFIELD, MISSOURI  
63017

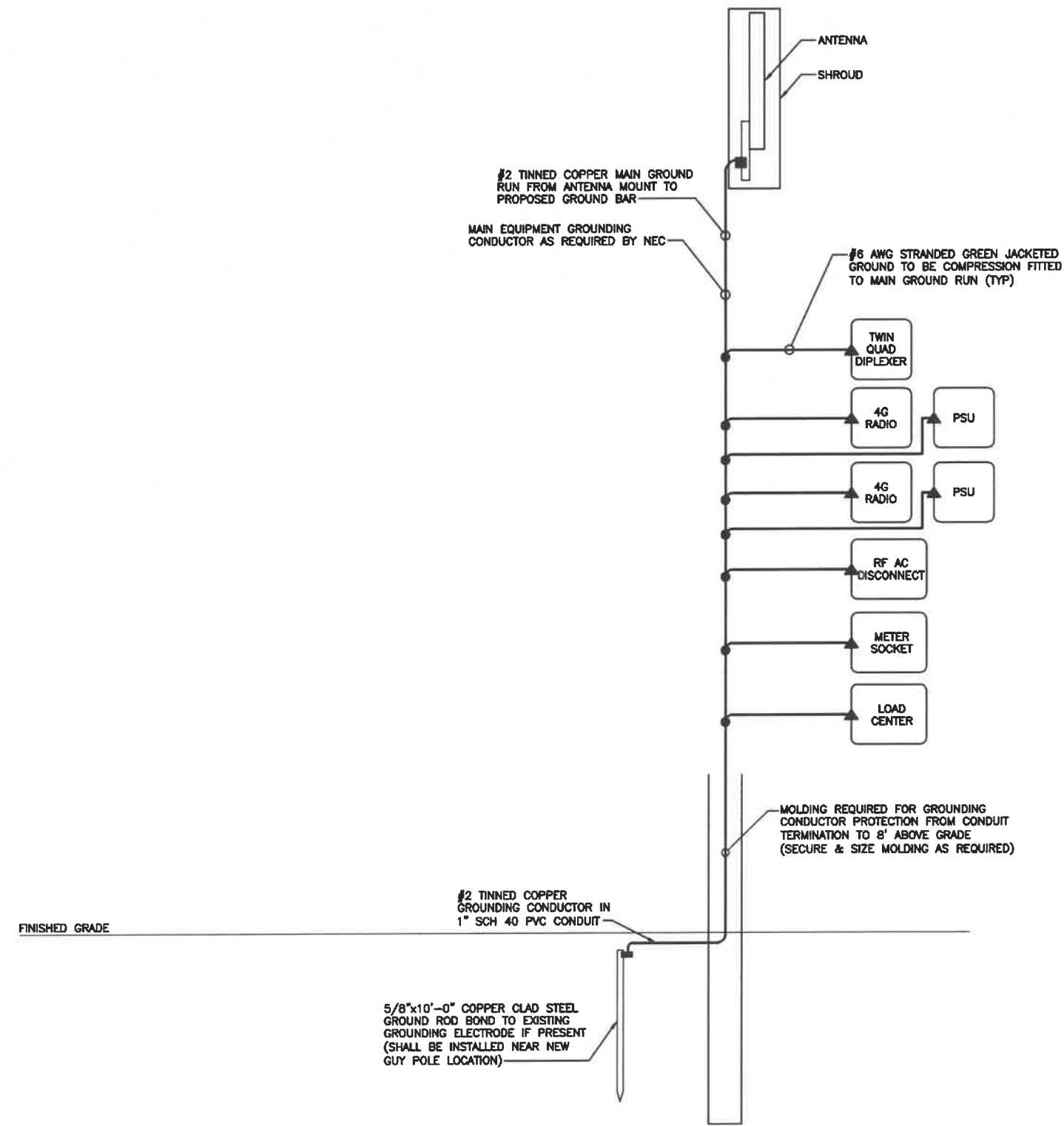
SHEET DESCRIPTION:

ELECTRICAL  
DETAILS  
(2 OF 2)

SHEET #:

E-1.1





**LEGEND:**  
 ■ EXOTHERMIC CONNECTION  
 ● MECHANICAL CONNECTION  
 □ COMPRESSION CONNECTION

**NOTE:**  
 GROUNDING RISER FOR DIAGRAMMATIC PURPOSES ONLY. SEE ELEVATION DRAWING FOR EQUIPMENT AND ANTENNA LOCATIONS.

GROUNDING RISER DIAGRAM

STAMP: 9/28/2022



ENGINEERING LICENSE:  
 STATE OF MISSOURI  
 STATE CERTIFICATE OF AUTHORIZATION # EF-2791  
 ENGINEER: KEISLING, SHELTON  
 PE#: PE-27323  
 DISCIPLINE: ELECTRICAL

PLANS PREPARED FOR:



PLANS PREPARED BY:  
 7171 West 95th Street, Suite 600  
 Overland Park, Kansas 66212  
 Phone: 913-438-7700  
 Fax: 913-438-7777

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ISSUED FOR CONSTRUCTION		07/19/22	CZW	D
UPDATED ELEVATION		09/28/22	ABT	1

SITE NAME:

STLC CHF FS 05SC

POLE NUMBER: SITE NUMBER:

TBD

706081

SITE ADDRESS:  
 13426 OLIVE BLVD  
 CHESTERFIELD, MISSOURI  
 63017

SHEET DESCRIPTION: SHEET #:

GROUNDING RISER DIAGRAM

G-1.0

# Memorandum

## Department of Planning

**To:** Michael O. Geisel, City Administrator  
**From:** Justin Wyse, Director of Planning *JW*  
**Date:** November 21, 2022



**RE:** **FSP 58-2022 Verizon (1151 Marcus Aurelius Walk):** A request for a new Facilities Siting Permit to install a new wireless telecommunications facility located along N Woods Mill Road Right-of-Way on property addressed as 1151 Marcus Aurelius Walk. (Ward 1)

### **Summary**

Verizon has submitted a Facilities Siting Permit (FSP) application to install a new wireless telecommunications facility along City of Chesterfield right-of-way of North Woods Mill Road, as shown in the aerial image below.

The proposed installation consists of a standard wood utility pole. Equipment and antennas will be mounted on the pole. The total height of the pole with antenna mounted on top will be 35' in height. The proposed installation is compliant with the requirements of Unified Development Code Section 405.06.040. In accordance with Section 405 of the UDC, final approval of the installation must be granted by the City Council.

On November 10, 2022, the petition was brought before the Planning & Public Works Committee. A motion was made to approve, as submitted, which passed by a vote of 4-0.

Attached to this report, please find additional information regarding the proposed installation.

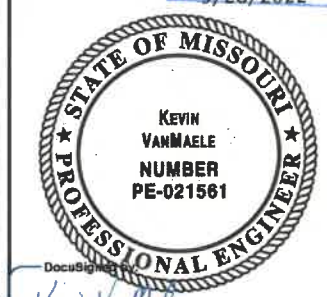


RECEIVED  
OCT 20 2022  
City of Chesterfield-Department of Planning

DocuSign Envelope ID: 2974A308-7505-4C31-A25D-4055226AEA0C



SITE NAME: STLC CHF FS 04SC  
 LOCATION CODE: 706079  
 SITE ADDRESS: 13341 OLIVE BLVD  
 CHESTERFIELD, MO, 63017  
 STRUCTURE TYPE: WOOD UTILITY POLE  
 DRAWING DESCRIPTION: FINAL CD



STATE OF MISSOURI  
 STATE CERTIFICATE OF AUTHORIZATION # EF-2791  
 ENGINEER: KEVIN VANMAELE PE-021561 CIVIL  
 KEVIN VANMAELE PE-021561 CIVIL  
 ROBERT E. HENSEN PE-028974 CIVIL  
 CHRISTOPHER GIANNOTTI PE-202906663 CIVIL  
 SOK SHELTON D. KEISLING PE-27323 ELECTRICAL  
 TMS TERRANCE M. SUPER PE-15521 ELECTRICAL

**SITE INFORMATION**

**1A INFORMATION:**  
 LAT(NAD83): 38° 40' 52.23"  
 LONG(NAD83): 90° 29' 56.49"

**E911:**  
 13341 OLIVE BLVD  
 CHESTERFIELD, MO  
 COUNTY: ST. LOUIS

**EQUIPMENT & POWER INFO:**

**POLE #:** TBD  
**SERVICE ADDRESS:** 13341 OLIVE BLVD  
 CHESTERFIELD, MO 63017  
**TRANSFORMER #:** TBD  
**POWER PROVIDER:** AMEREN  
**VOLTAGE:** TO MATCH EXISTING  
**FIXTURE WATTAGE:** TO MATCH EXISTING



**APPLICABLE CODES**

ALL WORK SHALL BE PERFORMED AND MATERIALS INSTALLED IN ACCORDANCE WITH THE CURRENT EDITIONS OF THE FOLLOWING CODES AS ADOPTED BY THE LOCAL GOVERNING AUTHORITIES. NOTHING IN THESE PLANS IS TO BE CONSTRUED TO PERMIT WORK NOT CONFORMING TO THESE CODES.

- INTERNATIONAL BUILDING CODE
- INTERNATIONAL MECHANICAL CODE
- ANSI/TIA-222 STRUCTURAL STANDARD
- NFPA 780 - LIGHTNING PROTECTION CODE
- UNIFORM PLUMBING CODE
- NATIONAL ELECTRICAL CODE
- NATIONAL ELECTRIC SAFETY CODE (NESC)
- AMERICAN ASSOCIATION OF STATE HIGHWAY AND TRANSPORTATION OFFICIALS (AASHTO), STANDARD SPECIFICATION FOR STRUCTURAL SUPPORTS FOR HIGHWAY SIGNS, LUMINAIRES AND TRAFFIC SIGNALS, 6TH EDITION
- AMERICAN PUBLIC WORKS ASSOCIATION (APWA) AND ANY SUPPLEMENT CHANGES.
- AMERICAN WITH DISABILITIES ACT (ADA) OF 1990.
- AMERICAN NATIONAL STANDARDS INSTITUTE (ANSI), A117.1 ACCESSIBLE AND USABLE BUILDING AND FACILITIES STANDARD
- OCCUPATIONAL SAFETY AND HEALTH ACT (OSHA) OF 1970
- NATIONAL FIRE PROTECTION ASSOCIATION (NFPA) 70E, STANDARD FOR ELECTRICAL SAFETY IN THE WORKPLACE (LATEST EDITION)

**DRAWING INDEX**

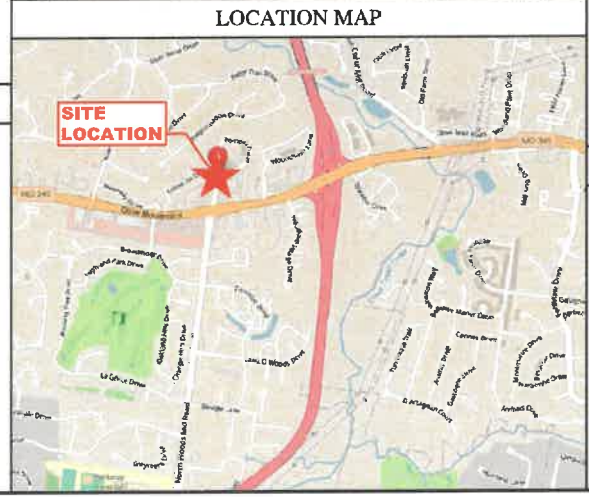
SHEET NO	SHEET TITLE	ENGINEER
T-1	TITLE SHEET	C/E
GN-1.0	GENERAL NOTES (1 OF 3)	C/E
GN-1.1	GENERAL NOTES (2 OF 3)	C/E
GN-1.2	GENERAL NOTES (3 OF 3)	C/E
	SURVEY (BY OTHERS)	
A-1.0	SITE PLAN	C
A-2.0	POLE ELEVATIONS	C
A-3.0	EQUIPMENT DETAILS (1 OF 2)	C
A-3.1	EQUIPMENT DETAILS (2 OF 2)	C
A-4.0	CABLE DIAGRAM & DETAILS	C
A-5.0	FOUNDATION DETAILS	C
E-1.0	ELECTRICAL DETAILS (1 OF 2)	E
E-1.1	ELECTRICAL DETAILS (2 OF 2)	E
G-1.0	GROUNDING RISER DIAGRAM	E

**CONSULTING TEAM**

**ENGINEER:**  
 SSC, INC.  
 7171 WEST 95TH STREET, SUITE 600  
 OVERLAND PARK, KANSAS 66212  
 PHONE: (913) 438-7700  
 FAX: (913) 438-7777

**LESSOR:**  
 VERIZON WIRELESS  
 10740 NALL AVE, SUITE 400  
 OVERLAND PARK, KANSAS 66211  
 PHONE: (913) 438-7700  
 FAX: (913) 438-7777

**JURISDICTION:**  
 CITY OF CHESTERFIELD  
 690 CHESTERFIELD PKWY W,  
 CHESTERFIELD, MO 63017



**DRAWING NOTICE**

11"x17" PLOT WILL BE HALF SCALE UNLESS OTHERWISE NOTED

THESE SITE PLANS ADHERE TO ALL OF THE REQUIREMENTS CALLED OUT IN THE JURISDICTION PLANNING AND ZONING FOR ANTENNAS AND SUPPORT STRUCTURES WHERE SITE IS LOCATED

CONTRACTOR SHALL VERIFY ALL PLANS AND EXISTING DIMENSIONS / CONDITIONS ON SITE, IMMEDIATELY NOTIFY ENGINEER OF ANY DISCREPANCIES PRIOR TO PERFORMING ANY WORK OR BE RESPONSIBLE FOR THE SAME.

ALL TELECOM WORK TO BE COMPLETED BY CONTRACTOR EXPERIENCED WITH VERIZON, INSTALLATION AND CLOSEOUT PROCEDURES.

**PROJECT DESCRIPTION**

**VZW CONTRACTOR:**

- FURNISH AND INSTALL NEW POLE WITHIN AN EXISTING RIGHT-OF-WAY.
- INSTALL TELECOM EQUIPMENT ON NEW POLE
- INSTALL TELECOM ANTENNA ON NEW POLE INSTALL NEW POWER SERVICE
- INSTALL NEW VZW DARK FIBER SERVICE

**QR CODE**

**PLANS PREPARED FOR:**

**PLANS PREPARED BY:**

7171 West 95th Street, Suite 600  
 Overland Park, Kansas 66212  
 Phone: 913-438-7700  
 Fax: 913-438-7777

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REISSUED FOR REVIEW		06/14/22	CJO	B
REISSUED FOR REVIEW		06/24/22	CJO	C
ISSUED FOR CONSTRUCTION		07/19/22	CZW	0
FIXED ELEVATIONS		09/28/22	ABT	1

**SITE NAME:** STLC CHF FS 04SC

**POLE NUMBER:** TBD      **SITE NUMBER:** 706079

**SITE ADDRESS:** 13341 OLIVE BLVD  
 CHESTERFIELD, MISSOURI  
 63017

**SHEET DESCRIPTION:** TITLE SHEET      **SHEET #:** T-1



9/28/2022

**GENERAL NOTES**

- A. THE CONTRACTOR SHALL BE RESPONSIBLE FOR SURVEY MONUMENT AND/OR VERTICAL CONTROL BENCHMARKS WHICH ARE DISTURBED OR DESTROYED BY CONSTRUCTION. A LAND SURVEYOR MUST FIELD LOCATE, REFERENCE, AND/OR PRESERVE ALL HISTORICAL OR CONTROLLING MONUMENTS BY A LAND SURVEYOR. A CORNER RECORD OR RECORD OF SURVEY, AS APPROPRIATE, SHALL BE FILED AS REQUIRED BY THE PROFESSIONAL LAND SURVEYORS ACT.
- B. IMPORTANT NOTICE: B11 IS OPEN 24 HOURS A DAY, 365 DAYS PER YEAR, INCLUDING HOLIDAYS. FOR ALL TICKET LOCATE REQUESTS CALL 1-800 DIG RITE (1-800-344-7483)
- C. CONTRACTOR SHALL BE RESPONSIBLE FOR THE POT HOLE AND LOCATING OF ALL EXISTING UTILITIES THAT CROSS THE PROPOSED TRENCH LINE AND MUST MAINTAIN A 1" MINIMUM VERTICAL CLEARANCE.
- D. IF ANY EXISTING HARDSCAPE OR LANDSCAPE INDICATED ON THE APPROVED PLANS IS DAMAGED OR REMOVED DURING DEMOLITION OR CONSTRUCTION, IT SHALL BE REPAIRED AND/OR REPLACED IN KIND PER THE APPROVED PLANS.
- E. CONTRACTOR SHALL REPLACE OR REPAIR ALL CITY OF CHESTERFIELD INFRASTRUCTURE DAMAGED DURING CONSTRUCTION.
- F. THIS PROJECT WILL BE INSPECTED BY ENGINEERING AND FIELD ENGINEERING DIVISION.
- G. MANHOLES OR COVERS SHALL BE LABELED VERIZON, EXCEPT FOR MANHOLES OR COVERS PLACED ON BEHALF OF THE MUNICIPALITY FOR THEIR EQUIPMENT.
- H. CONTRACTOR SHALL IMPLEMENT AN EROSION CONTROL PROGRAM DURING THE PROJECT CONSTRUCTION ACTIVITIES. THE PROGRAM SHALL MEET THE APPLICABLE REQUIREMENTS OF THE STATE WATER RESOURCE CONTROL BOARD.
- I. THE CONTRACTOR SHALL HAVE EMERGENCY MATERIALS AND EQUIPMENT ON HAND FOR UNFORESEEN SITUATIONS, SUCH AS DAMAGE TO UNDERGROUND WATER, SEWER, AND STORM DRAIN FACILITIES WHEREBY FLOWS MAY GENERATE EROSION AND SEDIMENT POLLUTION

**SPECIAL NOTES**

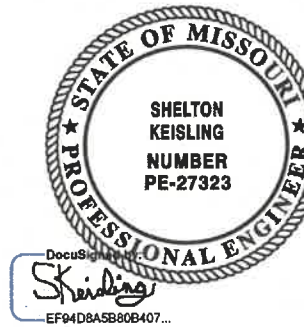
- A. INDEMNIFICATION CLAUSE: THE CONTRACTOR AGREES AND SHALL ASSUME SOLE AND COMPLETE RESPONSIBILITY OF THE JOB SITE CONDITIONS DURING THE COURSE OF CONSTRUCTION OF THIS PROJECT, INCLUDING THE SAFETY OF ALL PERSONS AND PROPERTIES. THAT THESE REQUIREMENTS SHALL APPLY CONTINUOUSLY AND NOT BE LIMITED TO NORMAL WORKING HOURS AND CONDITIONS. THE CONTRACTOR FURTHER AGREES TO DEFEND INDEMNITY AND HOLD SSC, REPRESENTATIVES, AND ENGINEERS HARMLESS FROM ANY AND ALL LIABILITY, REAL OR ALLEGED IN CONNECTION WITH THE PERFORMANCE OF THE WORK ON THIS PROJECT.
- B. ALL WORK SHALL CONFORM TO THE LATEST STANDARD "SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION" AS ADOPTED BY THE CITY, COUNTY OR STATE AS MODIFIED BY STANDARD PLANS AND ADDENDUMS
- C. THE EXISTENCE AND LOCATION OF UTILITIES AND OTHER AGENCY'S FACILITIES AS SHOWN HEREON ARE OBTAINED BY A SEARCH OF AVAILABLE RECORDS. OTHER FACILITIES MAY EXIST. THE CONTRACTORS SHALL VERIFY PRIOR TO THE START OF CONSTRUCTION AND SHALL USE EXTREME CARE AND PROTECTIVE MEASURES TO PREVENT DAMAGE TO THESE FACILITIES. THE CONTRACTOR IS RESPONSIBLE FOR THE PROTECTION ALL UTILITY OF AGENCY FACILITIES WITHIN THE LIMITS OF WORK, WHETHER THEY ARE SHOWN ON THIS PLAN OR NOT.
- D. THE CONTRACTOR SHALL NOTIFY THE CITY, COUNTY OR STATE ENGINEER INSPECTION DEPARTMENT, AT LEAST TWO TWO DAYS BEFORE START OF ANY WORK REQUIRING THEIR INVOLVEMENT.
- E. THE CITY, COUNTY OR STATE SHALL SPECIFY THE EXPIRATION PERIOD OF THE PERMIT FOR THIS CONSTRUCTION PROJECT.
- F. THE MINIMUM COVER FOR ALL CONDUITS PLACED UNDERGROUND SHALL BE 36 INCHES TO THE FINISHED GRADE AT ALL TIMES.
- G. THE CONTRACTOR SHALL TUNNEL ALL CURB AND GUTTER AND BORE ALL CONCRETE DRIVEWAYS AND WALKWAYS AT THE DIRECTION OF THE CITY, COUNTY OR STATE ENGINEER
- H. ALL A.C AND/OR CONCRETE PAVEMENT SHALL BE REPLACED AT THE DIRECTION OF THE CITY, COUNTY STATE ENGINEERS
- I. ALL SHRUBS, PLANTS OR TREES THAT HAVE BEEN DAMAGED OR DISTURBED DURING THE COURSE OF THE WORK, SHALL BE REPLANTED AND/OR REPLACED SO AS TO RESTORE THE WORK SITE TO ITS ORIGINAL CONDITION.
- J. THE CONTRACTOR WILL BE RESPONSIBLY FOR THE PROCESSING OF ALL APPLICANT PERMIT FORMS ALONG WITH THE REQUIRED LIABILITY INSURANCE FORMS. CLEARLY DEMONSTRATING THE SSC, THE CITY, COUNTY OR STATE IS ALSO INSURED WITH THE REQUIRED LIABILITY INSURANCE FOR THIS CONSTRUCTION PROJECT.
- K. VAULTS, PEDESTALS, CONDUITS AND OTHER TYPES OF SUBSTRUCTURE ARE EITHER SPECIFIED ON THIS PLAN OR WILL BE SPECIFIED BY THE CONSTRUCTION ENGINEER. ANY AND ALL DEVIATIONS FROM THE SPECIFIED TYPES OF MATERIAL MUST BE APPROVED BY THE SYSTEM ENGINEER, IN WRITING BEFORE INSTALLATION THEREOF. ANY EQUIPMENT OR MATERIALS PLACED ON BEHALF OF THE GOVERNING MUNICIPALITY (STREET LIGHT MATERIALS FOR EXAMPLE) WILL BE SAID MUNICIPALITY'S APPROVED MATERIALS LIST.

- L. THE CONTRACTOR SHALL VERIFY THE LOCATION OF ALL EXISTING UTILITIES INCLUDING SEWER LATERALS & WATER SERVICES TO INDIVIDUAL LOTS BOTH VERTICALLY AND HORIZONTALLY PRIOR TO COMMENCING IMPROVEMENT OPERATIONS.
- M. CONTRACTOR SHALL MAKE EXPLORATION EXCAVATIONS AND LOCATE EXISTING FACILITIES SUFFICIENTLY AHEAD OF CONSTRUCTION TO PERMIT REVISIONS TO PLANS IF REVISION IS NECESSARY BECAUSE OF LOCATION OF EXISTING UTILITIES.
- N. THE LOCATIONS OF ALL EXISTING UTILITIES SHOWN ON THESE PLANS ARE FROM EXISTING RECORDS AND CORROBORATED, WHERE POSSIBLE, WITH FIELD TIES. THE CONTRACTOR IS RESPONSIBLE FOR CONFIRMING THE LOCATIONS SHOWN, BOTH HORIZONTALLY AND VERTICALLY. PRIOR TO CONSTRUCTION, IF EXISTING LOCATION VARY SUBSTANTIALLY FROM THE PLANS. THE ENGINEER SHOULD BE NOTIFIED TO MAKE ANY CONSTRUCTION CHANGES REQUIRED.
- O. ALL MATERIALS USED IN CONSTRUCTION THAT WILL BE OWNED AND MAINTAINED BY THE CITY OF CHESTERFIELD SHALL BE FROM THE APPROVED MATERIALS LIST.

**EROSION AND SEDIMENT CONTROL NOTES**

TEMPORARY EROSION/SEDIMENT CONTROL PRIOR TO COMPLETION OF FINAL IMPROVEMENTS, SHALL BE PERFORMED BY THE CONTRACTOR OR QUALIFIED PERSON AS INDICATED BELOW:

- A. ALL REQUIREMENTS OF THE CITY, COUNTY AND STATE "STORM WATER STANDARDS" MUST BE INCORPORATED INTO THE DESIGN AND CONSTRUCTION OF THE PROPOSED GRADING/IMPROVEMENTS CONSISTENT WITH THE APPROVED STORM WATER POLLUTION PREVENTION PLAN (SWPPP), WATER QUALITY TECHNICAL REPORT (WQTR), AND/OR WATER POLLUTION CONTROL PLAN (WPCP).
- B. FOR STORM DRAIN INLETS, PROVIDE AS GRAVEL BAG SILT BASIN IMMEDIATELY UPSTREAM INLET AS INDICATED ON DETAILS.
- C. FOR INLETS LOCATED AT SUMPS ADJACENT TO TOP OF SLOPES. THE CONTRACTOR SHALL ENSURE WATER DRAINING TO THE SUMP IS DIRECTED INTO THE INLET AND THAT A MINIMUM OF 1.00' FREEBOARD EXISTS AND IS MAINTAINED ABOVE THE TOP OF THE INLET. IF FREEBOARD IS NOT PROVIDED BY GRADING SHOWN ON THESE PLANS THE CONTRACTOR SHALL PROVIDE IT VIA TEMPORARY MEASURES, I.E. GRAVEL BAGS OF DIKES
- D. THE CONTRACTOR OR QUALIFIED PERSON SHALL BE RESPONSIBLE FOR CLEANUP OF SILT AND MUD ON ADJACENT STREET(S) AND STORM DRAIN SYSTEM DUE TO CONSTRUCTION ACTIVITY.
- E. THE CONTRACTOR OR QUALIFIED PERSON SHALL CHECK AND MAINTAIN ALL LINED AND UNLINED DITCHES AFTER EACH RAINFALL
- F. THE CONTRACTOR SHALL REMOVE SILT AND DEBRIS AFTER EACH MAJOR RAINFALL
- G. EQUIPMENT AND WORKERS FOR EMERGENCY WORK SHALL BE MADE AVAILABLE AT ALL TIMES DURING THE RAINY SEASON. ALL NECESSARY MATERIALS SHALL BE STOCKPILED ON SITE CONVENIENT LOCATIONS TO FACILITATE RAPID CONSTRUCTION OF TEMPORARY DEVICES WHEN RAIN IS IMMINENT.
- H. THE CONTRACTOR SHALL RESTORE ALL EROSION/SEDIMENT CONTROL DEVICES TO WORKING ORDER TO THE SATISFACTION OF THE CITY ENGINEER OF RESIDENT ENGINEER AFTER EACH RUN-OFF PRODUCING RAINFALL.
- I. THE CONTRACTOR SHALL INSTALL ADDITIONAL EROSION/SEDIMENT CONTROL MEASURES AS MAY BE REQUIRED BY THE RESIDENT ENGINEER DUE TO UNCOMPLETED GRADING OPERATIONS OR UNFORESEEN CIRCUMSTANCES, WHICH MAY ARISE
- J. THE CONTRACTOR SHALL BE RESPONSIBLE AND SHALL TAKE THE NECESSARY PRECAUTIONS TO PREVENT PUBLIC TRESPASS ONTO AREAS WHERE IMPOUNDED WATERS CREATE A HAZARDOUS CONDITION.
- K. ALL EROSION/SEDIMENT CONTROL MEASURES PROVIDED PER THE APPROVED GRADING PLAN SHALL INCORPORATED HEREON. ALL EROSION/SEDIMENT CONTROL FOR INTERIM CONDITION SHALL BE DONE TO THE SATISFACTION OF THE RESIDENT ENGINEER.
- L. GRADED AREAS AROUND THE PROJECT PERIMETER MUST DRAIN AWAY FROM THE FACE OF THE SLOPE AT THE CONCLUSION OF EACH WORKING DAY
- M. ALL REMOVABLE PROTECTIVE DEVICES SHOWN SHALL BE IN PLACE AT THE END OF EACH WORKING DAY WHEN RAIN IMMINENT
- N. THE CONTRACTOR SHALL ONLY GRADE, INCLUDING CLEARING AND GRUBBING FOR THE AREAS FOR WHICH THE CONTRACTOR OR QUALIFIED PERSON CAN PROVIDE EROSION/SEDIMENT CONTROL MEASURES.
- O. THE CONTRACTOR SHALL ARRANGE FOR WEEKLY MEETINGS DURING OCTOBER 1ST TO APRIL 30TH FOR PROJECT TEAM (GENERAL CONTRACTOR, QUALIFIED PERSON, EROSION CONTROL SUBCONTRACTOR IF ANY, ENGINEER OF WORK, OWNER/DEVELOPER AND THE RESIDENT ENGINEER) TO EVALUATE THE ADEQUACY OF THE EROSION/SEDIMENT CONTROL MEASURE AND OTHER RELATED CONSTRUCTION ACTIVITIES.



STAMP: 9/28/2022



ENGINEERING LICENSE:			
STATE OF MISSOURI			
STATE CERTIFICATE OF AUTHORIZATION # EF-2791			
ENGINEER:	PEK:	DISCIPLINE:	
KMAY KEVIN M VANMAELE	PE-021561	CIVIL	
REJ ROBERT E JENSEN	PE-028974	CIVIL	
CG CHRISTOPHER GIANNOTTI	PE-2020038653	CIVIL	
SKK SHELTON D KEISLING	PE-27323	ELECTRICAL	
TMS TERRANCE M SUPER	PE-18621	ELECTRICAL	

PLANS PREPARED FOR:



PLANS PREPARED BY:  
 7171 West 95th Street, Suite 600  
 Overland Park, Kansas 66212  
 Phone: 913-438-7700  
 Fax: 913-438-7777



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ISSUED FOR	DESCRIPTION	DATE	BY	REV
ISSUED FOR REVIEW		02/22/22	CJO	A
REISSUED FOR REVIEW		06/14/22	CJO	B
REISSUED FOR REVIEW		06/24/22	CJO	C
ISSUED FOR CONSTRUCTION		07/19/22	CZW	0
FIXED ELEVATIONS		09/28/22	ABT	1

SITE NAME:  
**STLC CHF FS 04SC**

POLE NUMBER: **TBD**      SITE NUMBER: **706079**

SITE ADDRESS:  
**13341 OLIVE BLVD  
 CHESTERFIELD, MISSOURI  
 63017**

SHEET DESCRIPTION: **GENERAL NOTES (1 OF 3)**      SHEET #: **GN-1.0**

**ROW GROUND CONSTRUCTION NOTES:**

- A. 120/240 OR 120/208 POWER REQUIRED FOR 1-PHASE, 3-WIRE SERVICE.
- B. GC TO REMOVE/CLEAN ALL DEBRIS, NAILS, STAPLES OR NON-USED VERTICALS OFF THE POLE
- C. ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH MUNICIPAL, COUNTY, STATE, AND FEDERAL STANDARDS AND REGULATIONS.
- D. CALL DIG SAFE USA 72 HOURS PRIOR TO EXCAVATING AT (800) 344-7233.
- E. ALL LANDSCAPING TO BE RESTORED TO ORIGINAL CONDITION OR BETTER
- F. ALL EQUIPMENT TO BE BONDED
- G. METERING CABINET REQUIRES 3' CLEARANCE AT DOOR OPENING.
- H. CAULK CABINET BASE AT PAD

**STANDARD GROUNDING NOTES:**

- A. GROUND TESTED AT 5 OHMS OR LESS
- B. 5/8" X 8'-0" ROD, CADWELD BELOW GRADE
- C. #6 WIRE. FOR GROUNDING AND BONDING
- D. WOOD MOLDING, STAPLED EVERY 3' AND AT EACH END
- E. GROUNDS 3' FROM POLE.

**STANDARD CONDUIT NOTES:**

- A. FOR UNDERGROUND USE SCHEDULE 40 CONDUIT.
- B. FOR RISERS USE SCHEDULE 80 CONDUIT.
- C. PLACE 2" GALVANIZED STEEL CONDUIT FOR ANY CONDUIT UNDER 3".
- D. CONVERT 4" CARRIER CONDUIT TO 3" AT BASE OF POLE.
- E. GC TO STUB UP POLE 10' W/3" POWER CONDUIT, POWER CO. TO CONVERT FROM 3" SCH. 80 TO 2" SCH. 80 FROM TOP OF STUB UP.
- F. ALL CONDUIT SHALL BE MANDREL TESTED AND EQUIPPED WITH 3/8" PULL ROPE.

**STANDARD CONDUIT NOTES:**

- A. SAND BEDDING MINIMUM 1" UNDER CONDUITS, AND 6" SANDSHADING ON TOP REQUIRED.
- B. ALL TRENCHED ELECTRICAL SERVICE CONDUITS FROM POWER COMPANY, WHETHER FROM POLES, TRANSFORMERS, OR OTHER LOCATIONS; WILL BE SLURRY BACKFILLED
- C. IN STREET SLURRY TO GRADE AND MILL DOWN 1-1/2" FOR AC CAP.
- F. IN DIRT SLURRY 18" FROM GRADE, AND FILL WITH 95% COMPACTION NATIVE SOIL FOR BALANCE.
- G. PLACE WARNING TAPE IN TRENCH 12" ABOVE ALL CONDUITS AND #18 WARNING TAPE ABOVE GROUND RING

**ROW GROUND CONSTRUCTION NOTES:**

- A. NO BOLT THREADS TO PROTRUDE MORE THAN 1-1/2".
- B. FILL ALL HOLES LEFT IN POLE OF REARRANGEMENT OF CLIMBERS.
- C. ALL CLIMB STEPS NEXT TO CONDUITS SHALL HAVE EXTENDED STEPS.
- D. CABLE NOT TO IMPEDE 15" CLEAR SPACE OFF POLE FACE (12:00)
- E. 90° SHORT SWEEPS UNDER ANTENNA ARM. ALL CABLES MUST ONLY TRANSITION ON THE INSIDE OR BOTTOM OF ARMS (NO CABLE ON TOP OF ARMS).
- F. USE CABLE CLAMPS TO SECURE CABLE TO ARMS; PLACE 2" CARRIER CABLE ID TAGS ON BOTH SIDES OF ARMS.
- G. USE 90° CONNECTOR AT CABLE CONNECTION TO ANTENNAS.
- H. USE 1/2" CABLE ON ANTENNAS UNLESS OTHERWISE SPECIFIED.
- I. FILL VOID AROUND CABLES AT CONDUIT OPENING WITH FOAM SEALANT TO PREVENT WATER INTRUSION



**ELECTRICAL**

- CONTRACTOR SHALL REVIEW THE CONTRACT DOCUMENTS PRIOR TO ORDERING THE ELECTRICAL EQUIPMENT AND STARTING THE ACTUAL CONSTRUCTION. CONTRACTOR SHALL ISSUE A WRITTEN NOTICE OF ALL FINDINGS TO THE ARCHITECT/ENGINEER LISTING ANY DISCREPANCIES OR CONFLICTING INFORMATION.
- ELECTRICAL PLANS, DETAILS AND DIAGRAMS ARE DIAGRAMMATIC ONLY. VERIFY EXACT LOCATIONS AND MOUNTING HEIGHTS OR ELECTRICAL EQUIPMENT WITH OWNER PRIOR TO INSTALLATION.
- EACH CONDUCTOR OF EVERY SYSTEM SHALL BE PERMANENTLY TAGGED IN EACH PANELBOARD, PULLBOX, JUNCTION BOX, SWITCH BOX, ETC. THE TYPE OF TAGGING METHODS SHALL BE IN COMPLIANCE WITH OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION (O.S.H.A.)
- ALL MATERIALS AND EQUIPMENT SHALL BE NEW AND IN GOOD WORKING CONDITION WHEN INSTALLED AND SHALL BE OF THE BEST GRADE AND OF THE SAME MANUFACTURER THROUGHOUT FOR EACH CLASS OR GROUP OF EQUIPMENT. MATERIALS SHALL BE LISTED "U.L." WHERE APPLICABLE. MATERIALS SHALL MEET WITH APPROVAL OF ALL GOVERNING BODIES HAVING JURISDICTION. MATERIALS SHALL BE MANUFACTURED IN ACCORDANCE WITH APPLICABLE STANDARDS ESTABLISHED BY ANSI, NEMA, NBFU AND "U.L." LISTED.
- ALL CONDUIT SHALL HAVE A PULL CORD.
- PROVIDE PROJECT MANAGER WITH ONE SET OF COMPLETE ELECTRICAL "AS INSTALLED" DRAWINGS AT THE COMPLETION OF THE JOB, SHOWING ACTUAL DIMENSIONS, ROUTINGS, AND CIRCUITS.
- ALL CIRCUIT BREAKERS, FUSES AND ELECTRICAL EQUIPMENT SHALL HAVE AN INTERRUPTING SHORT CIRCUIT CURRENT TO WHICH THEY MAY BE SUBJECTED, AND A MINIMUM OF 10,000 A.I.C.
- THE ENTIRE ELECTRICAL INSTALLATION SHALL BE GROUNDED AS REQUIRED BY IBC, NEC AND ALL APPLICABLE CODES.
- PATCH, REPAIR AND PAINT ANY AREA THAT HAS BEEN DAMAGED IN THE COURSE OF THE ELECTRICAL WORK.
- PLASTIC PLATES FOR ALL SWITCHES, RECEPTACLES, TELEPHONE AND BLANKED OUTLETS SHALL HAVE ENGRAVED LETTERING WHERE INDICATED ON THE DRAWINGS. WEATHERPROOF RECEPTACLES SHALL HAVE SIERRA #WPD-8 LIFT COVER PLATES.

**SERVICE AND DISTRIBUTION**

- STREETLIGHTING DISTRIBUTION CABLE MUST BE #2, #4, #6, OR #8 AWG CU RHW/USE, 600V, COPPER STRANDED AND COLOR CODED BLACK, RED (OR BLACK) AND GREEN (APWA 2802.8) FOR A GROUNDED 240V SYSTEM (SINGLE PHASE).
- STREETLIGHTING DISTRIBUTION CABLE SHALL BE INSTALLED IN SCHEDULE 40, 2" PVC CONDUIT OR IN PREASSEMBLED "CABLE-IN-DUCT." ALL CONDUIT RUNS SHALL BE PLACED 24" FROM BACK OF CURB WHERE POSSIBLE AND AT A MINIMUM DEPTH OF 24"
- STREETLIGHT CABLE USED WITHIN THE POLES SHALL BE 3 - #10, TYPE RHW/USE, 600 VOLTS RATED, COPPER, U.L. LISTED AND COLOR-CODED RED, BLACK AND GREEN ACCORDING TO THE NEC.
- PROVIDE AND INSTALL IN EACH POLE BASE, 3 SINGLE-POLE, SET-SCREW, IN-LINE, BREAKAWAY, FUSEHOLDERS. USE BUSSMAN (OR APPROVED EQUAL) MODEL NO. HEB-JW-RYC AND HEB-JW-RLC-J (LAST POLE). FOR THE 2 "HOT" BREAKAWAY CONDUCTORS, PLACE A 10 AMP KTK FUSE IN EACH BREAKAWAY FUSEHOLDER AND A NNB COPPER SLUG IN THE SYSTEM GROUND FUSEHOLDER.
- WIRE AND CABLE CONDUCTORS SHALL BE COPPER, 600V, TYPE THHN OR THWN, WITH A MIN. SIZE OF #12 AWG, COLOR CODED, UNLESS OTHERWISE NOTED.
- METER SOCKET AMPERES, VOLTAGE, NUMBER OF PHASES SHALL BE NOTED ON THE DRAWINGS. MANUFACTURED BY MILBANK OR APPROVED EQUAL, AND SHALL BE UTILITY COMPANY APPROVED.
  - RIGID CONDUIT SHALL BE U.L. LABEL GALVANIZED ZINC COATED WITH GALVANIZED ZINC INTERIOR AND SHALL BE USED WHEN INSTALLED IN OR UNDER CONCRETE SLABS, IN CONTACT WITH THE EARTH, UNDER PUBLIC ROADWAYS, IN MASONRY WALLS OR EXPOSED ON BUILDING EXTERIOR. RIGID CONDUIT IN CONTACT WITH EARTH SHALL BE 1/2 LAPPED WRAPPED WITH HUNTS WRAP PROCESS NO. 3.
  - FLEXIBLE METALLIC CONDUIT SHALL HAVE U.L. LISTED LABEL AND MAY BE USED WHERE PERMITTED BY CODE. FITTINGS SHALL BE "JAKE" OR "SQUEEZE" TYPE. ALL FLEXIBLE CONDUITS SHALL HAVE FULL LENGTH GROUND WIRE.
  - IT IS REQUIRED AND WILL BE THE RESPONSIBILITY OF THE ELECTRICAL CONTRACTOR TO NOTIFY 811 OR OTHER SUCH UTILITY LOCATING AGENCY 3 DAYS BEFORE DIGGING.

- CONTRACTOR TO COORDINATE WITH UTILITY COMPANY FOR CONNECTION OF TEMPORARY AND PERMANENT POWER TO THE SITE. THE TEMPORARY POWER AND ALL HOOKUP COSTS ARE TO BE PAID BY THE CONTRACTOR.
- ALL ELECTRICAL EQUIPMENT SHALL BE LABELED WITH PERMANENT ENGRAVED PLASTIC LABELS WITH WHITE ON BLUE BACKGROUND LETTERING (MINIMUM LETTER HEIGHT SHALL BE ONE FOURTH INCH (1/4"). NAMEPLATES SHALL BE FASTENED WITH STAINLESS STEEL SCREWS, NOT ADHESIVE.
- UPON COMPLETION OF WORK, CONTINUITY, SHORT CIRCUIT, AND FALL POTENTIAL GROUNDING TESTS BY AN INDEPENDENT TESTING SERVICE ENGAGED BY THE CONTRACTOR SHALL BE SUBMITTED FOR APPROVAL. SUBMIT TEST REPORTS TO PROJECT MANAGER. CLEAN PREMISES OF ALL DEBRIS RESULTING FROM WORK AND LEAVE WORK IN A COMPLETE AND UNDAMAGED CONDITION.
- GROUNDED ELECTRODE SYSTEM
  - PREPARATION
    - SURFACE PREPARATION: ALL CONNECTIONS SHALL BE MADE TO BARE METAL. ALL PAINTED SURFACES SHALL BE FIELD INSPECTED AND MODIFIED TO ENSURE PROPER CONTACT. NO WASHERS ARE ALLOWED BETWEEN THE ITEMS BEING GROUNDED. ALL CONNECTIONS ARE TO HAVE A NON-OXIDIZING AGENT APPLIED PRIOR TO INSTALLATION.
  - IF CONDUCTORS MUST RUN THROUGH CONDUIT, BOTH ENDS OF CONDUIT SHALL BE GROUNDED. SEAL BOTH ENDS OF CONDUIT WITH SILICONE CAULK.
    - EXTERNAL CONNECTIONS
- ALL BURIED GROUNDING CONNECTIONS SHALL BE MADE BY THE EXOTHERMIC WELD PROCESS. CONNECTIONS SHALL INCLUDE ALL CABLE TO CABLE, SPLICES, TEE'S, CROSSES, ETC. ALL CABLE TO GROUND RODS, GROUND ROD SPLICES AND LIGHTNING PROTECTION SYSTEMS ARE TO BE AS INDICATED. ALL MATERIALS USED (MOLDS, WELDING METAL, TOOLS, ETC.) SHALL BE BY "ULTRAWELD" AND INSTALLED PER MANUFACTURER'S RECOMMENDED PROCEDURES.
- ALL ABOVE GRADE GROUNDING AND BONDING CONDUCTORS SHALL BE CONNECTED BY TWO HOLE CRIMP TYPE (COMPRESSION) CONNECTIONS (EXCEPT FOR THE ACEG AND GROUND ROD). MECHANICAL CONNECTIONS, FITTINGS OR CONNECTIONS THAT DEPEND SOLELY ON SOLDER SHALL NOT BE USED. ALL CABLE TO CABLE CONNECTIONS SHALL BE HIGH PRESSURE DOUBLE CRIMP TYPE CONNECTIONS. CONNECTIONS TO STRUCTURAL STEEL SHALL BE EXOTHERMIC WELDS.

- GROUND RODS: ALL GROUND RODS SHALL BE 5/8-INCH DIAMETER X 10'-0" LONG "COPPERWELD" OR APPROVED EQUAL, OF THE NUMBER AND LOCATIONS INDICATED. GROUND RODS SHALL BE DRIVEN FULL LENGTH VERTICAL IN UNDISTURBED EARTH.
- GROUND CONDUCTORS: ALL GROUND CONDUCTORS SHALL BE STANDARD TINNED SOLID BARE COPPER ANNEALED, AND OF SIZE INDICATED ON DRAWINGS UNLESS OTHERWISE NOTED.
- LUGS.
  - 535 MCM DLO 54880BE
  - 262 MCM DLO 54872BE
  - #1/0 DLO 54862BE
  - #4/0 THWN AND BARE 54866BE
  - #2/0 THWN 54862BE
  - #2 THHN 54207BE
  - #8 DLO54205BE

- LUGS SHALL BE 2-HOLE, LONG BARREL, STRAND COPPER UNLESS OTHERWISE SPECIFIED IN THE CONTRACT DOCUMENTS. LUGS SHALL BE THOMAS AND BETTS SERIES #54\_\_\_\_BE OR EQUIVALENT
- WHEN THE DIRECTION OF THE CONDUCTOR MUST CHANGE, IT SHALL BE DONE GRADUALLY. THE CURVATURE OF THE TURN SHALL BE DONE IN ACCORDANCE WITH THE FOLLOWING CHART:
 

MINIMUM BENDING GROUNDING CONDUCTOR SIZE	RADIUS TO INSIDE EDGE
NO. 6 AWG TO NO. 4 AWG 6 INCHES	
NO. 2 AWG TO NO 1/0 AWG 8 INCHES	
NO. 2/0 AWG TO 4/0 AWG 12 INCHES	
NO. 250 MCM TO 750 MCM 24 INCHES	
- GROUNDED RESISTANCE TEST REPORT: UPON COMPLETION OF THE TESTING FOR EACH SITE, A TEST REPORT SHOWING RESISTANCE IN OHMS MUST BE SUBMITTED. TWO (2) SETS OF TEST DOCUMENTS FROM THE INDEPENDENT TESTING SERVICE ARE TO BE BOUND AND SUBMITTED WITHIN ONE (1) WEEK OF WORK COMPLETION.

**POLES, POSTS, AND STANDARDS  
(SINGLE MAST AND SELF SUPPORTING TOWERS)**

- GENERAL
  - LIGHTNING ROD AND EXTENSION PIPE INCLUDING ALL APPURTENANCES, TO BE FURNISHED BY VERIZON, IF REQUIRED.
  - GROUNDED: GROUND METAL POLES WITH A MINIMUM OF #2 AWG TINNED SOLID BARE COPPER CONDUCTOR USING EXOTHERMIC CONNECTION TO TOWER BASE PLATE.

**TELECOMMUNICATIONS WIRING COMPONENTS  
(COAXIAL ANTENNA CABLE)**

- GENERAL
  - ALL MATERIALS, PRODUCTS OR PROCEDURES INCORPORATED INTO WORK SHALL BE NEW AND OF STANDARD COMMERCIAL QUALITY.
  - ALL MATERIALS AND PRODUCTS SPECIFIED IN THE CONTRACT DOCUMENTS SHALL BE SUPPLIED BY THE CONTRACTOR UNLESS NOTED OTHERWISE.
- MATERIALS:
  - COAXIAL CABLE:
    - INSTALL COAXIAL CABLE AND TERMINATIONS BETWEEN ANTENNAS AND EQUIPMENT PER MANUFACTURER'S RECOMMENDATIONS WITH COAXIAL CABLES SUPPORTED AT NO MORE THAN 3'-0" O.C. WEATHERPROOF ALL CONNECTORS BETWEEN THE ANTENNA AND EQUIPMENT PER MANUFACTURER'S REQUIREMENTS. TERMINATE ALL COAXIAL CABLE THREE FEET (3') IN EXCESS OF EQUIPMENT LOCATION UNLESS OTHERWISE STATED.
    - LENGTHS LESS THAN OR EQUAL TO 100 FEET SHALL BE 7/8".
  - ANTENNA AND COAXIAL CABLE GROUNDING
    - ALL COAXIAL CABLE GROUNDING KITS ARE TO BE INSTALLED ON STRAIGHT RUNS OF COAXIAL CABLE (NOT WITHIN BENDS)
  - COAXIAL CABLE IDENTIFICATION
    - TO PROVIDE EASY IDENTIFICATION AND UNIFORM MARKING OF ANTENNA CABLING, PLASTIC TAGS SHALL BE USED AT THE FOLLOWING LOCATIONS:
      - FIRST LOCATION IS AT THE END OF THE COAX NEAREST THE ANTENNA (WHERE THE COAXIAL CABLE AND JUMPER ARE CONNECTED).
      - SECOND LOCATION IS AT END OF THE COAX NEAREST THE EQUIPMENT.
    - USE ANDREW CABLE TIES (PT.# 27290) TO SECURE IDENTIFICATION TAGS.
  - TESTING: LESSEE SHALL PROVIDE AN INDEPENDENT TESTING AGENCY TO PERFORM THE COAXIAL SWEEP TEST & REPORT. THE CONTRACTOR IS TO PROVIDE ONE CLIMBER/QUALIFIED PERSONNEL TO ASSIST IN ANY REPAIRS AND WEATHERPROOFING ONCE THE TEST IS COMPLETE. THE CONTRACTOR IS TO PROVIDE LESSEE WITH A MINIMUM OF 48 HOURS NOTICE PRIOR TO THE TIME OF THE SWEEP TEST.



9/28/2022

STAMP: 9/28/2022



ENGINEERING LICENSE:

STATE OF MISSOURI

STATE CERTIFICATE OF AUTHORIZATION # EF-2791

ENGINEER	PER	DISCIPLINE
KVAV KEVIN M VANMAELE	PE-021561	CIVIL
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13341 OLIVE BLVD  
CHESTERFIELD, MISSOURI  
63017

SHEET DESCRIPTION: GENERAL NOTES (2 OF 3)

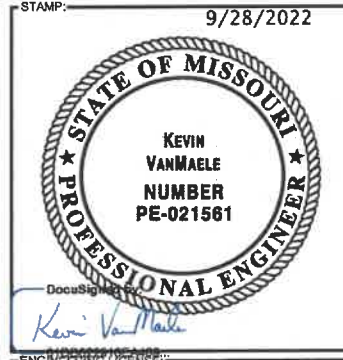
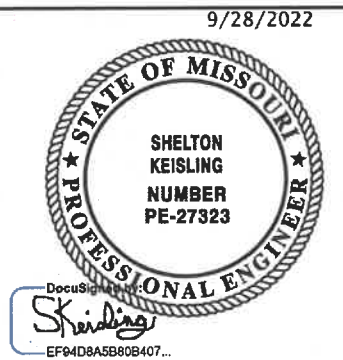
SHEET #: GN-1.1



**PART 4 -- GENERAL NOTES PER IB 2018001 SECTION 4.05**

- a. "ALL WORK SHALL COMPLY WITH THE KIRKWOOD, MO., DEPARTMENT OF PUBLIC WORKS, STANDARD CONSTRUCTION AND MATERIALS SPECIFICATION, DIVISION II, SECTION 2800, DIVISION V, SECTION 5800 AND SUPPLEMENTAL CHANGES."
- b. "THE CONTRACTOR SHALL BE RESPONSIBLE FOR ALL RESTORATION OF THE CONSTRUCTION SITE TO CITY SPECIFICATIONS. THE CONTRACTOR SHALL ALSO BE RESPONSIBLE FOR ALL COST ASSOCIATED WITH ANY DAMAGE, INCLUDING BUT NOT LIMITED TO LANDSCAPING, SPRINKLER SYSTEMS, WATER, SEWER, CURBS AND SIDEWALK, GAS MAIN, ETC., CAUSED BY THE CONSTRUCTION. RESTORATION OF THE CITY'S RIGHT-OF-WAY IS REQUIRED TO COMPLY WITH APPLICABLE APWA STANDARDS."
- c. "ALL WORKMANSHIP AND MATERIALS SHALL BE SUBJECT TO INSPECTION AND APPROVAL BY THE STREET LIGHTING DIVISION, PUBLIC WORKS DEPARTMENT. COORDINATE INSPECTIONS WITH SARA HURST AT (816) 513-9882 OR BRYAN CARTER AT (816) 513-9857."
- d. "THE CONTRACTOR IS RESPONSIBLE FOR MAKING HIS OWN DETERMINATION AS TO TYPE AND LOCATION OF UNDERGROUND AND OVERHEAD UTILITIES AS MAY BE NECESSARY TO AVOID DAMAGE. THE CONTRACTOR SHALL VERIFY LOCATION OF UNDERGROUND PIPELINES, CONDUITS, STRUCTURES AND OVERHEAD LINES BY CONTACTING THE OWNERS OF THE UTILITIES."
- e. "ALL STREET LIGHTING DISTRIBUTION CABLE SHALL BE INSTALLED IN 2" SCHEDULE 40, PVC CONDUIT OR APPROVED EQUAL. ALL CONDUIT RUNS SHALL BE PLACED 24" FROM BACK OF CURB WHERE POSSIBLE AND AT A MINIMUM DEPTH OF 24".
- f. "UNDERGROUND DISTRIBUTION CABLE MUST BE #2, #4, #6 OR #8, TYPE THWN, 600 VOLT, COPPER AND COLOR CODED ACCORDING TO THE NEC. ALL DISTRIBUTION CABLE MUST BE CONTINUOUS (UNSPliced) FROM THE PRECEDING LIGHT POLE, JUNCTION BOX OR CONTROLLER TO THE BREAKAWAY FUSE HOLDER IN THE BASE OF THE POLE. OVERHEAD CABLE SHALL BE #4 OR #6 PER EXISTING CONDITION. OVERHEAD CONDUCTORS SHALL BE ALUMINUM, COLOR CODED ACCORDING TO THE NEC, INSULATED WITH CROSS-LINK POLYETHYLENE AND SIZED PER PLANS. SUPPORTING HARDWARE SHALL BE 5/8 INCH OR 16,000 POUND, STANDARD POLE LINE HARDWARE. WEDGE CLAMPS SHALL HAVE ALUMINUM WEDGES AND STAINLESS STEEL BAILS AND SHELLS. CONNECTORS SHALL BE STANDARD BOLTED TYPE CONDUCTORS WITH OXIDE INHIBITORS TO PREVENT CORROSION (APWA 2802.8). NO MID-SPAN SPLICES ARE ALLOWED."
- g. "CABLE USED WITHIN THE POLES SHALL BE #10, TYPE THWN, 600 VOLTS RATED, COPPER, U.L. LISTED AND COLOR-CODED ACCORDING TO THE NEC."
- h. "PROVIDE AND INSTALL IN EACH POLE BASE A SINGLE-POLE, SET-SCREW, IN-LINE, BREAKAWAY, FUSE HOLDER FOR EACH CONDUCTOR. USE BUSSMAN (OR APPROVED EQUAL) MODEL NO. HEB-JW-RYC AND HEB-JW-RLC-J (LAST POLE). FOR THE UNGROUNDED ("HOT") CONDUCTORS, PLACE A 10 AMP KTK FUSE IN EACH BREAKAWAY FUSE HOLDER AND A NNB COPPER SLUG IN THE SYSTEM GROUND FUSE HOLDER."
- i. "LUMINAIRE LABELS: THE LABELS SHALL BE KCMO-2X16-ADDS OR APPROVED EQUAL CONTACT WILLIAM FRICK & COMPANY AT (847) 918-3700. THE CONTRACTOR SHALL FURNISH AND INSTALL LUMINAIRE IDENTIFICATION LABELS ACCORDING TO THE CONSTRUCTION PLANS. IDENTIFICATION LABELS SHALL CONSIST OF THREE LETTERS AND FOUR NUMERALS IN VERTICAL ORIENTATION WITH THE LETTERS AT THE TOP SO AS TO READ DOWNWARD. LABELS SHALL BE 2 INCH SERIES "C" UPPER CASE BLACK CHARACTERS ON SILVER RETRO-REFLECTIVE SHEETING WITH PRESSURE SENSITIVE ADHESIVE BACKING, AS PRESCRIBED FOR USE ON STANDARD HIGHWAY SIGNS IN THE FHWA MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES. LABELS FOR DECORATIVE POLES MUST BE COORDINATED WITH THE STREET LIGHTING DIVISION AT (816) 513-9874. STEEL POLES SHALL BE LABELED BY AFFIXING A SELF-ADHESIVE DECAL DIRECTLY ON THE POLE. LABELS INTENDED FOR MOUNTING ON WOOD POLES SHALL BE APPLIED TO A METAL PLACARD AND ATTACHED DIRECTLY TO THE POLE. THE LABEL SHALL BEAR THE NUMBER SHOWN ON THE PLAN OR AS DIRECTED BY THE CITY REPRESENTATIVE AND BE POSITIONED ON THE VERTICAL AXIS OF THE POLE FACING THE STREET, 8-10 FEET ABOVE THE PAVEMENT SURFACE. CONTROLLER CABINET LABELS: CONTROLLER CABINETS SHALL BE PERMANENTLY LABELED WITH THE NUMERIC ADDRESS OF THE EQUIPMENT. LABELS SHALL BE 4 INCH SERIES "C" UPPER CASE BLACK CHARACTERS ON SILVER RETRO-REFLECTIVE SHEETING WITH PRESSURE SENSITIVE ADHESIVE BACKING. LABELS SHALL BE POSITIONED NEAR THE TOP OF THE CONTROLLER AND FACE THE ADDRESSED STREET."
- j. IF THE POLE IS OWNED BY THE ATTACHEE: "THE CONTRACTOR SHALL FURNISH AND INSTALL AN OWNERSHIP IDENTIFICATION LABEL ACCORDING TO THE CONSTRUCTION PLANS. IDENTIFICATION LABELS SHALL CONSIST OF A UNIQUE NUMBER FOLLOWED BY THE FIRST THREE LETTERS OF THE POLE OWNERS NAME IN VERTICAL ORIENTATION WITH THE LETTERS AT THE BOTTOM SO AS TO READ DOWNWARD. LABELS SHALL BE SERIES "C" UPPER CASE BLACK CHARACTERS ON SILVER RETRO-REFLECTIVE SHEETING WITH PRESSURE SENSITIVE ADHESIVE BACKING, AS PRESCRIBED FOR USE ON STANDARD HIGHWAY SIGNS IN THE FHWA MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES OR APPROVED EQUAL. LABELS FOR DECORATIVE POLES MUST BE COORDINATED WITH THE STREET LIGHTING DIVISION AT (816) 513-9874. THE LABEL SHALL BE POSITIONED ON THE VERTICAL AXIS OF THE POLE FACING THE STREET AND 8-8 FEET ABOVE THE PAVEMENT SURFACE."
- k. "THE CONTRACTOR SHALL STAKE ALL POLE RELOCATIONS. PRIOR TO ANY CONSTRUCTION, THE STREET LIGHTING INSPECTOR SHALL VERIFY ALL POLE RELOCATIONS STAKED BY THE CONTRACTOR. POLE SETBACK SHALL BE 2' TO 3' FROM BACK OF CURB. ALL POLES MUST BE INSTALLED PERPENDICULAR TO THE STREET. NO DIAGONAL INSTALLATIONS ARE ALLOWED. THE MOUNTING HEIGHT SHALL MATCH EXISTING INSTALLATIONS. MINIMUM ADA SIDEWALK CLEARANCES SHALL BE MAINTAINED."

- l. "ALL ATTACHMENTS ON THE EXISTING LIGHT POLE MUST BE INSTALLED ON THE NEW POLE WITH THE SAME PLACEMENT (HEIGHT, DIRECTION, ETC.). ALL COSTS FOR REMOVAL AND REINSTALLATION OF EXISTING ATTACHMENTS (SIGNS, BANNERS, OTHER TELECOMMUNICATION EQUIPMENT, ETC.) SHALL BE THE RESPONSIBILITY OF THE ATTACHEE. ALL ATTACHMENTS NOT INDICATED ON PLANS MUST BE COORDINATED WITH THE ENGINEER."
- m. "ALL POWER COORDINATION MUST BE PERFORMED BY DESIGNER, DEVELOPER AND CONTRACTOR."
- n. "CONTRACTOR MUST BE A LICENSED ELECTRICIAN WITH THE CITY OF KIRKWOOD, MO AND BE AN EXPERIENCED AND QUALIFIED LINEMAN. THE CITY OF KIRKWOOD IS NOT RESPONSIBLE FOR ANY PART OF THE WORK TO BE DONE."
- o. ALL EQUIPMENT AND MATERIALS SPECIFIED IN THESE PLANS SHALL BE EVALUATED BASED ON A STANDARD FOR WHICH THE EQUIPMENT IS TO BE USED, LISTED AND LABELED BY UNDERWRITERS LABORATORIES OR OTHER THIRD PARTY LISTING AGENCY RECOGNIZED IN THE UNITED STATES. ALL EQUIPMENT SHALL BE INSTALLED AND USED PER THE LISTING INSTRUCTIONS
- p. CONTRACTOR COORDINATION PROCEDURES WITH THE CITY OF KIRKWOOD.
  - 1. THE PUBLIC WORKS DEPARTMENT, STREET LIGHTING DIVISION WILL ONLY ACCEPT ONE POINT OF CONTACT (PROJECT MANAGER) AT THE CONSTRUCTION STAGE. THE PROJECT MANAGER MUST BE EMPLOYED BY THE ATTACHEE THE CITY HAS SIGNED THE POLE ATTACHMENT AGREEMENT WITH. THIS PERSON MUST CONTACT PUBLIC WORKS DEPARTMENT, STREET LIGHTING DIVISION (SARA HURST, (816) 513-9882, SARA.HURST@KCMO.ORG) 5 BUSINESS DAYS PRIOR TO THE START OF WORK TO NOTIFY THE CITY OF YOUR INTENTION TO BEGIN WORK AND SUBMIT A CONSTRUCTION SCHEDULE. A PRE-INSPECTION WILL BE MADE TO DETERMINE CURRENT STATE OF THE SITE AND POLE. A STREET LIGHTING INSPECTOR WILL BE ASSIGNED TO THE PROJECT AND WILL COORDINATE ALL NECESSARY INSPECTIONS WITH THE PROJECT MANAGER.
  - 2. THE ATTACHEE'S CONTRACTOR SHALL VERIFY THE LOCATION OF ALL UTILITIES TO INCLUDE UNDERGROUND PIPELINES, CONDUITS, STRUCTURES AND OVERHEAD LINES BY CONTACTING THE OWNERS OF THE UTILITIES. THE CONTRACTOR IS RESPONSIBLE FOR MAKING HIS OWN DETERMINATION AS TO THE TYPE AND LOCATION OF UNDERGROUND AND OVERHEAD UTILITIES AS NECESSARY TO AVOID DAMAGE.
  - 3. THE ATTACHEE'S CONTRACTOR SHALL COORDINATE STREETLIGHT POWER DISCONNECTION. IF THE POLE IS DIRECT FED AND HAS NO MEANS OF DISCONNECTION, THE CONTRACTOR IS RESPONSIBLE FOR MAKING ARRANGEMENTS TO DISCONNECT POWER. POWER DISCONNECTION MUST BE MADE BY A LICENSED ELECTRICIAN WITH THE CITY OF KIRKWOOD, MO AND BE A EVERY CERTIFIED LINEMAN. THIS SERVICE CAN BE PROVIDED BY ANY COMPANY MEETING THESE QUALIFICATIONS OR BY OUR MAINTENANCE CONTRACTOR, BLACK AND McDONALD. THE CITY OF KIRKWOOD IS NOT RESPONSIBLE FOR COORDINATION OR PAYMENT OF ANY PART OF THE WORK TO BE DONE.
  - 4. THE ATTACHEE'S CONTRACTOR SHALL COMPLETE THE INSTALLATION OF EQUIPMENT AND RESTORE THE SITE TO CITY STANDARDS. ALL COSTS FOR REMOVAL AND REINSTALLATION OF EXISTING ATTACHMENTS SHALL BE THE RESPONSIBILITY OF THE ATTACHEE.
  - 5. COORDINATE FINAL INSPECTION WITH THE STREET LIGHTING INSPECTOR. ALL CHANGES TO THE CITY APPROVED PLAN MUST BE APPROVED PRIOR TO THE WORK BEING COMPLETED. PROVIDE A LABEL ON THE POLE WITH THE ATTACHEE'S EMERGENCY CONTACT INFORMATION. IF THE POLE IS OWNED BY THE ATTACHEE, PROVIDE A PERMANENT POLE IDENTIFICATION LABEL INSTALLED PER PLAN.



ENGINEERING LICENSE:  
STATE OF MISSOURI  
STATE CERTIFICATE OF AUTHORIZATION # EF-2791

ENGINEER	PE#	DISCIPLINE
KKV KEVIN M VANMAELE	PE-021561	CIVIL
REJ ROBERT E JENSEN	PE-028874	CIVIL
CS CHRISTOPHER GIANNOTTI	PE-002903653	CIVIL
SDK SHELTON D KEISLING	PE-27323	ELECTRICAL
TMS TERRANCE M SUPER	PE-19521	ELECTRICAL

PLANS PREPARED FOR:

PLANS PREPARED BY:

7171 West 95th Street, Suite 600  
Overland Park, Kansas 66212  
Phone: 913-438-7700  
Fax: 913-438-7777

DRAWING NOTICE:  
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SUBMITTALS:

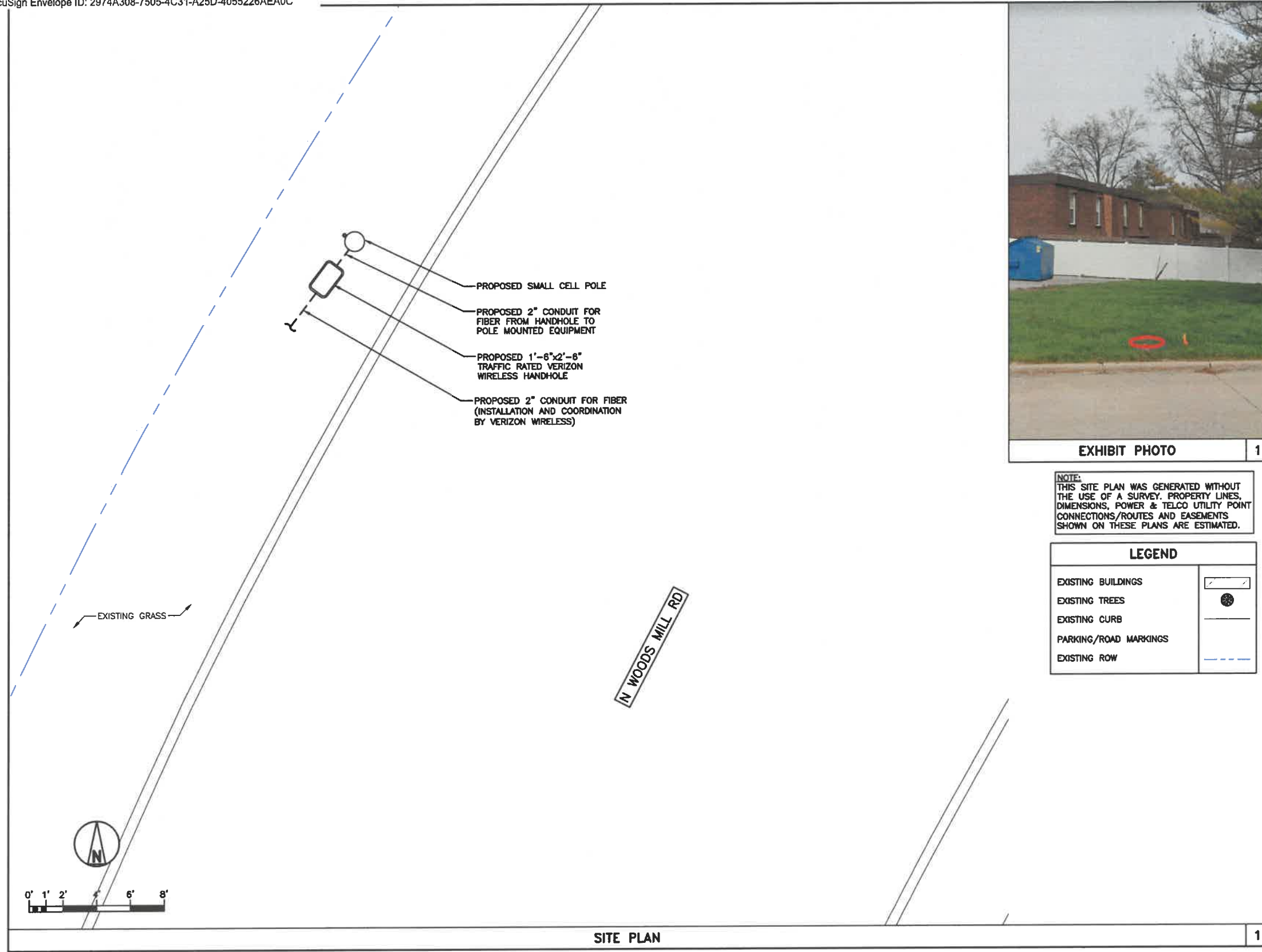
DESCRIPTION	DATE	BY	REV
ISSUED FOR REVIEW	02/22/22	CJO	A
REISSUED FOR REVIEW	06/14/22	CJO	B
REISSUED FOR REVIEW	06/24/22	CJO	C
ISSUED FOR CONSTRUCTION	07/19/22	CZW	D
FIXED ELEVATIONS	09/28/22	ABT	1

SITE NAME:  
**STLC CHF FS 04SC**

POLE NUMBER: **TBD**      SITE NUMBER: **706079**

SITE ADDRESS:  
**13341 OLIVE BLVD  
CHESTERFIELD, MISSOURI  
63017**

SHEET DESCRIPTION: **GENERAL NOTES (3 OF 3)**      SHEET #: **GN-1.2**



**NOTE:**  
THIS SITE PLAN WAS GENERATED WITHOUT THE USE OF A SURVEY. PROPERTY LINES, DIMENSIONS, POWER & TELCO UTILITY POINT CONNECTIONS/ROUTES AND EASEMENTS SHOWN ON THESE PLANS ARE ESTIMATED.

**LEGEND**

EXISTING BUILDINGS	
EXISTING TREES	
EXISTING CURB	
PARKING/ROAD MARKINGS	
EXISTING ROW	

STAMP: 9/28/2022



ENGINEERING LICENSE:

STATE OF MISSOURI

STATE CERTIFICATE OF AUTHORIZATION # EF-2791

ENGINEER	PE#	DISCIPLINE
KVM KEVIN M VANMAELE	PE-021561	CIVIL
REJ ROBERT E. JENSEN	PE-028974	CIVIL
CG CHRISTOPHER GIANNOTTI	PE-2020058653	CIVIL
SJM SHELTON D. JENSEN	PE-27333	ELECTRICAL
TMS TERRANCE M. SUPER	PE-16921	ELECTRICAL

PLANS PREPARED FOR:



PLANS PREPARED BY:

SSC

7171 West 95th Street, Suite 600  
Overland Park, Kansas 66212  
Phone: 913-438-7700  
Fax: 913-438-7777

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REISSUED FOR REVIEW	06/24/22	CJO	C
ISSUED FOR CONSTRUCTION	07/19/22	CZW	0
FIXED ELEVATIONS	09/28/22	ABT	1

SITE NAME:

**STLC CHF FS 04SC**

POLE NUMBER: **TBD**

SITE NUMBER: **706079**

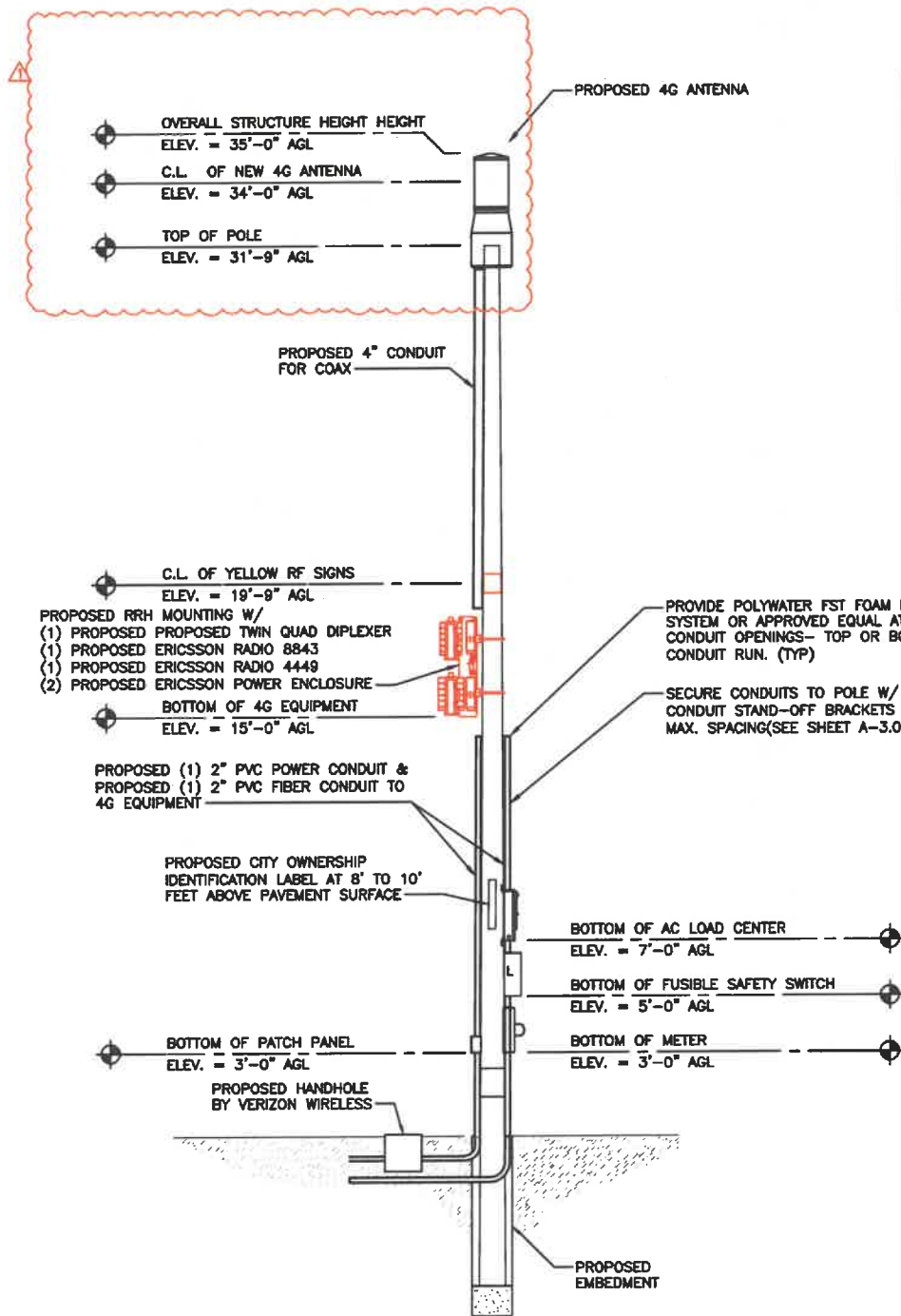
SITE ADDRESS:

**13341 OLIVE BLVD  
CHESTERFIELD, MISSOURI  
63017**

SHEET DESCRIPTION: **SITE PLAN**

SHEET #: **A-1.0**





YELLOW RF WARNING SIGN

**CUBIC FOOTAGE SUMMARY**

QTY	DESCRIPTION	DIMENSIONS (HxWxD)	CU. FEET
1	AMPHENOL 2C2UT360X06F00#0	24"x14.6"ø	2.961
1	AMPHENOL CWT-MKS-BASE	24"x17.19"ø	4.104
1	ERICSSON RRH BRKT	42.6"x13.5"x18"	5.599
1	ERICSSON RADIO 8843	18"x13.2"x11.3"	1.554
1	ERICSSON RADIO 4449	18"x13.2"x9.4"	1.293
2	ERICSSON POWER ENCLOSURE	13.9"x4"x11.8"	(2)0.38
1	TWIN QUAD DIPLEXER	8.3"x3"x4.2"	0.061
1	AC DISCONNECT	21.65"x10.36"x4.38"	0.569

STRUCTURE INFORMATION IS SHOWN FOR ILLUSTRATIVE PURPOSES ONLY. STRUCTURAL INTEGRITY OF SUPPORTING STRUCTURE, ANTENNA MOUNTS, AND FOUNDATION SHALL BE VERIFIED AS ACCEPTABLE BY ENGINEER CERTIFIED STRUCTURAL ANALYSIS, UTILIZING THE LOADING REPRESENTED WITHIN THESE DRAWINGS PRIOR TO THE EXECUTION OF EQUIPMENT CHANGES CONTAINED IN THESE DRAWINGS. CONTRACTOR SHALL OBTAIN ALL STRUCTURAL REPORTS AND FOLLOW ALL RECOMMENDATIONS.

**EQUIPMENT NOTICE:**  
ALL EQUIPMENT MOUNTED ON PROPOSED POWER POLE SHALL MATCH EXISTING POLE FINISH.

**NOTE:**  
PROVIDE 2" CONDUIT FROM VERIZON WIRELESS HANDHOLE TO POLE

PROPOSED POLE & EQUIPMENT ELEVATION

STAMP: 9/28/2022

DocuSign

ENGINEER'S LICENSE  
STATE OF MISSOURI  
STATE CERTIFICATE OF AUTHORIZATION # EF-2791

ENGINEER: KEVIN VANMAELE PE-021561 CIVIL  
REJ. ROBERT E. JENSEN PE-028974 CIVIL  
CG. CHRISTOPHER GUANNOTTI PE-202008653 CIVIL  
SDK. SHELTON D. WESLING PE-27323 ELECTRICAL  
TMS. TERRANCE M. SUPER PE-18521 ELECTRICAL

PLANS PREPARED FOR:

PLANS PREPARED BY:

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Overland Park, Kansas 66212  
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REISSUED FOR REVIEW		06/24/22	CJO	C
ISSUED FOR CONSTRUCTION		07/19/22	CZW	0
FIXED ELEVATIONS		09/28/22	ABT	1

SITE NAME: STLC CHF FS 04SC

POLE NUMBER: TBD SITE NUMBER: 706079

SITE ADDRESS: 13341 OLIVE BLVD  
CHESTERFIELD, MISSOURI  
63017

SHEET DESCRIPTION: POLE ELEVATIONS SHEET #: A-2.0

**ANTENNA SUMMARY**

700	850	1900	AWS	AWS3	Make	Model	Centerline	Tip Height	Azimuth	RET	dBm	Inst. Type	Quantity	Item ID
LTE	5G	LTE	LTE	LTE	AMPHENOL	2C2UT380116FK05G	37	38	0304	Yates	Yates	PHYSICAL	1	

**EQUIPMENT SUMMARY**

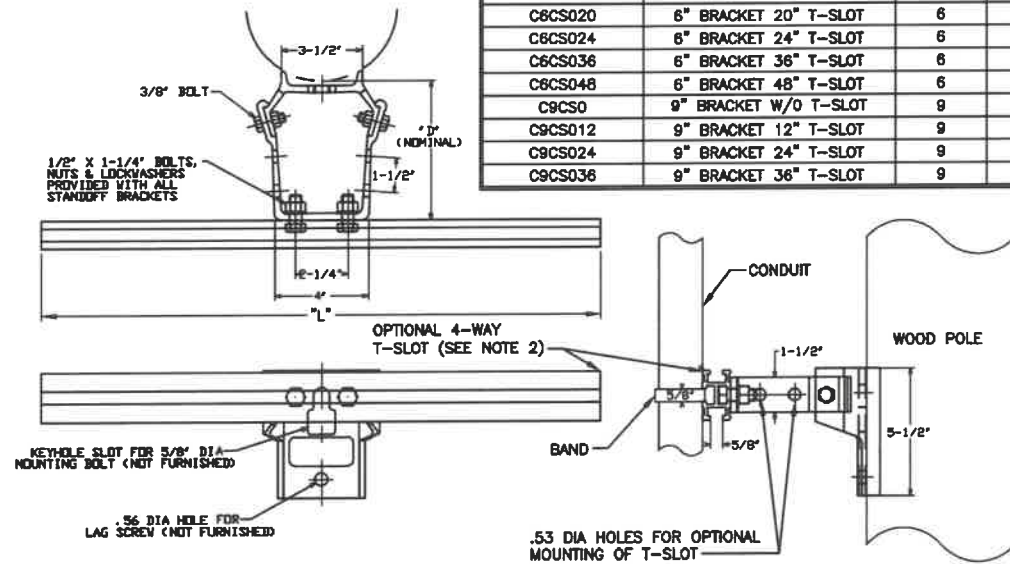
Equipment Type	Location	700	850	1900	AWS	AWS3	Make	Model	Cable Length	Cable Size	Install Type	Quantity	Item ID
Carrier Cabinet	Tower						1/2" coax	1/2" coax	40	1/2"	PHYSICAL	8	
RRU	Tower	LTE	LTE				Ericsson	4488			PHYSICAL	1	KRC6178B/1
RRU	Tower		5G				Ericsson	88-02			PHYSICAL	1	KRC61702/2
Dispenser	Tower			LTE	LTE	LTE	RAEUS	DBC-022F V1.1			PHYSICAL	1	

**ANTENNA KEY & EQUIPMENT SUMMARY**

**NOTES:**

- ALL BRACKET MATERIAL IS ALUMINUM. BOLTS, NUTS AND WASHERS ARE GALVANIZED STEEL.
- BRACKET AVAILABLE WITH NO T-SLOT OR WITH STANDARD LENGTH 12, 24, 36 INCH 4-WAY T-SLOT.

CAT. NO.	DESCRIPTION	"D"	"L"
C8CS0	6" BRACKET W/O T-SLOT	6	-
C8CS06	6" BRACKET 6" T-SLOT	6	6
C8CS08	6" BRACKET 8" T-SLOT	6	8
C8CS012	6" BRACKET 12" T-SLOT	6	12
C8CS018	6" BRACKET 18" T-SLOT	6	18
C8CS020	6" BRACKET 20" T-SLOT	6	20
C8CS024	6" BRACKET 24" T-SLOT	6	24
C8CS036	6" BRACKET 36" T-SLOT	6	36
C8CS048	6" BRACKET 48" T-SLOT	6	48
C9CS0	9" BRACKET W/O T-SLOT	9	-
C9CS012	9" BRACKET 12" T-SLOT	9	12
C9CS024	9" BRACKET 24" T-SLOT	9	24
C9CS036	9" BRACKET 36" T-SLOT	9	36



**STANDOFF DETAIL**

**SERVICE INFO**

Item ID	Antenna Make	Antenna Model	Centerline	Tip Height	Azimuth	RET	dBm	Inst. Type	Quantity	Item ID
40023172	AMPHENOL	2C2UT380116FK05G	37	38	0304	Yates	Yates	PHYSICAL	1	
40023173	ERICSSON	4488				ERICSSON	ERICSSON	PHYSICAL	1	
40023174	ERICSSON	88-02				ERICSSON	ERICSSON	PHYSICAL	1	
40023175	RAEUS	DBC-022F V1.1				RAEUS	RAEUS	PHYSICAL	1	

**SERVICE INFO**

STAMP: 9/28/2022



ENGINEERING LICENSE:  
STATE OF MISSOURI  
STATE CERTIFICATE OF AUTHORIZATION # EF-2791  
ENGINEER: PER. DISCIPLINE:  
KMY KEVIN M VANMAALE PE-021561 CIVIL  
REJ ROBERT E. JENSEN PE-028574 CIVIL  
CG CHRISTOPHER GUANNOTTI PE-2020038653 CIVIL  
SDK SHELTON D. KEISLING PE-27323 ELECTRICAL  
TWS TERRANCE M. SUPER PE-16521 ELECTRICAL

PLANS PREPARED FOR:



PLANS PREPARED BY:  
7171 West 95th Street, Suite 600  
Overland Park, Kansas 66212  
Phone: 913-438-7700  
Fax: 913-438-7777

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REISSUED FOR REVIEW	06/24/22	CJO	C
ISSUED FOR CONSTRUCTION	07/19/22	CZM	0
FIXED ELEVATIONS	09/28/22	ABT	1

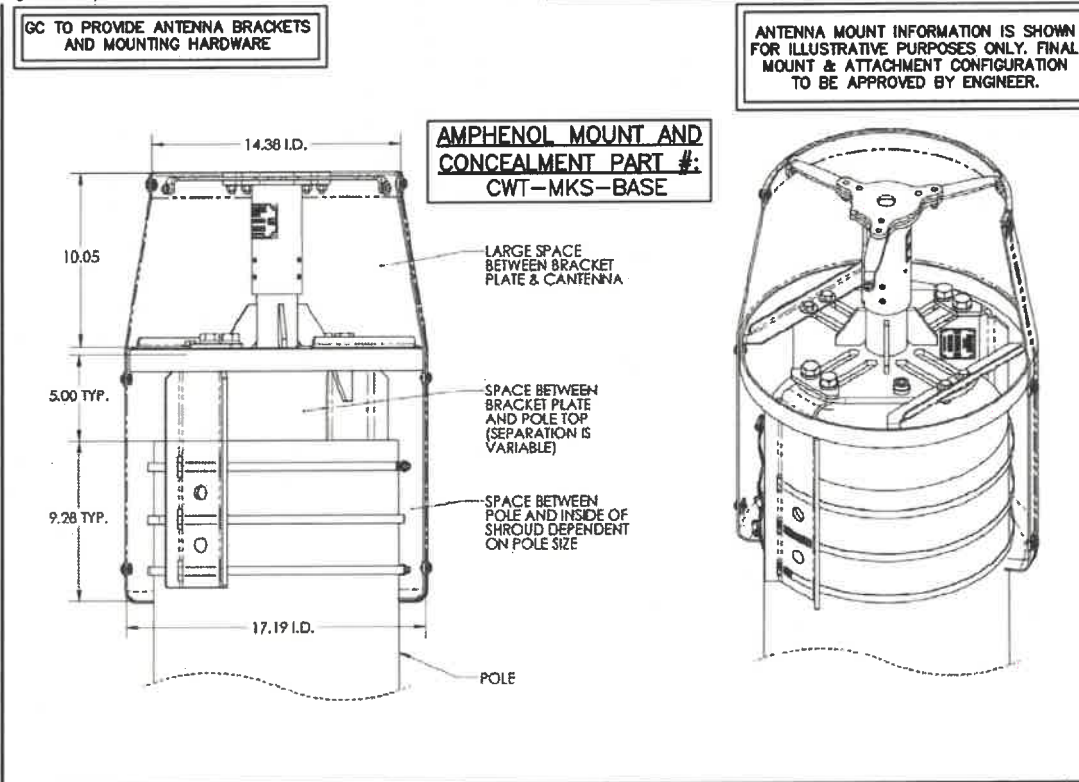
SITE NAME:  
STLC CHF FS 04SC

POLE NUMBER: TBD  
SITE NUMBER: 706079

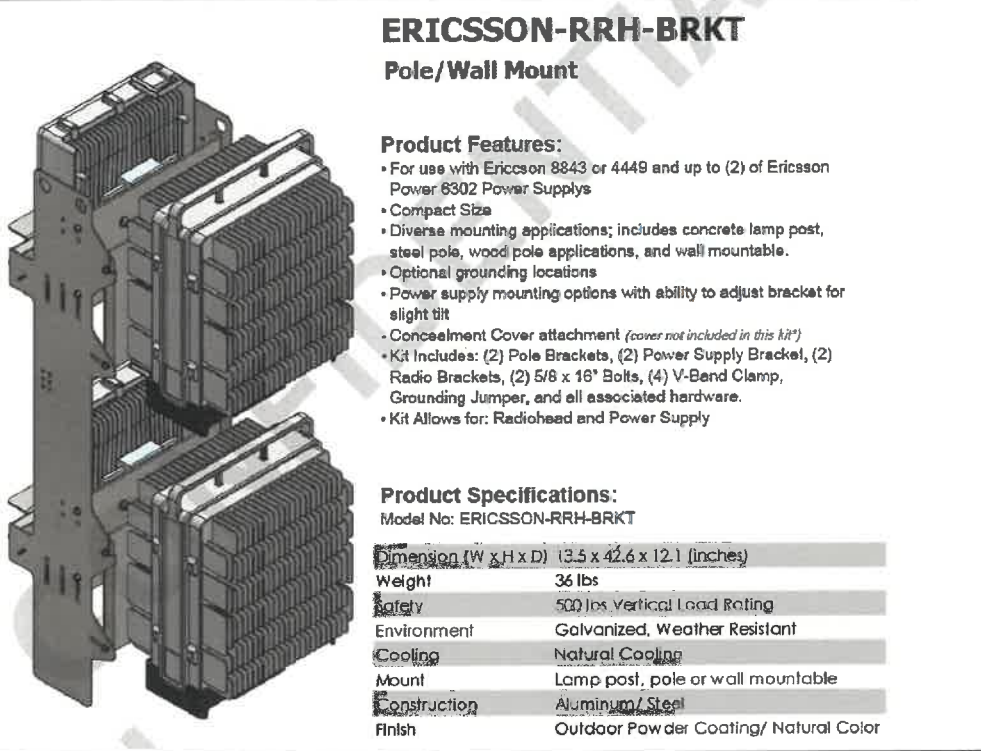
SITE ADDRESS:  
13341 OLIVE BLVD  
CHESTERFIELD, MISSOURI  
63017

SHEET DESCRIPTION: EQUIPMENT DETAILS (1 OF 2)  
SHEET #: A-3.0

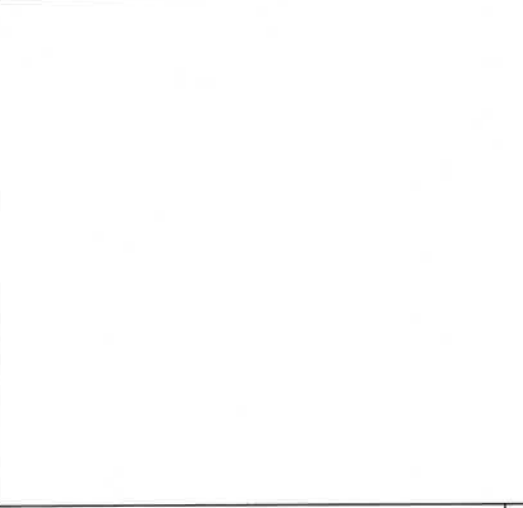




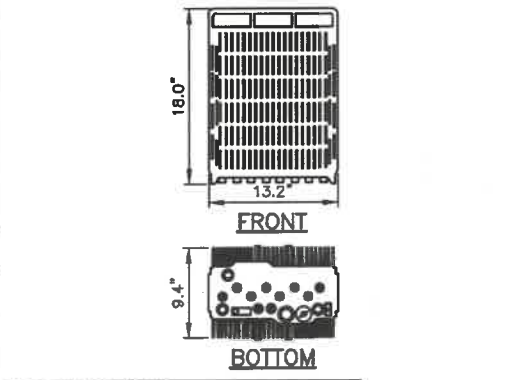
OMNI ANTENNA MOUNTING KIT 2



4G EQUIPMENT MOUNTING 6



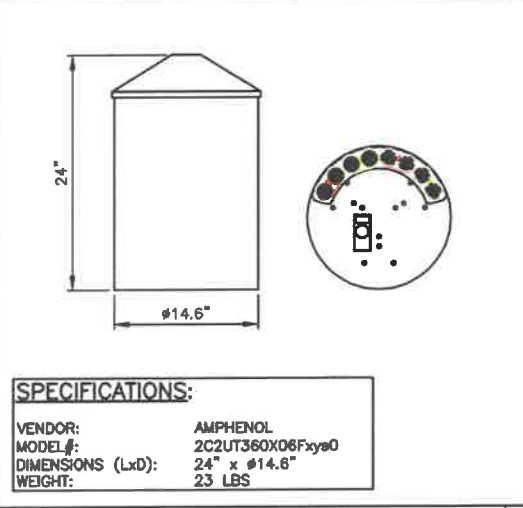
AC DISCONNECT SWITCH DETAIL 1



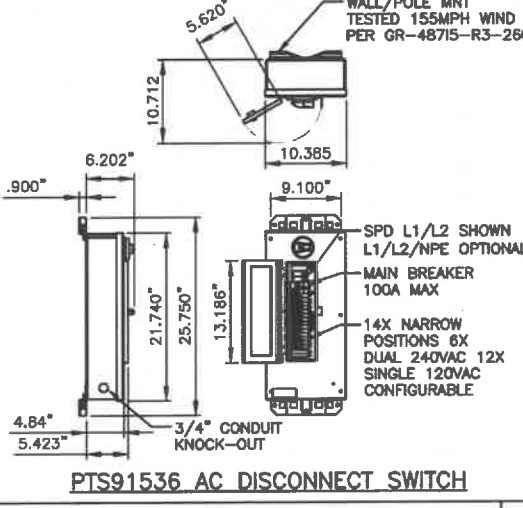
**SPECIFICATIONS:**

VENDOR: ERICSSON  
MODEL#: 4449  
DIMENSIONS (HxWxD): 18.0" x 13.2" x 9.4"  
WEIGHT: 70 LBS

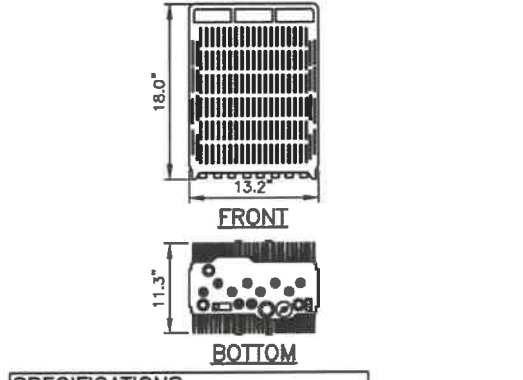
ERICSSON 4449 RRU DETAIL 5



ERICSSON 8843 RRU DETAIL 2



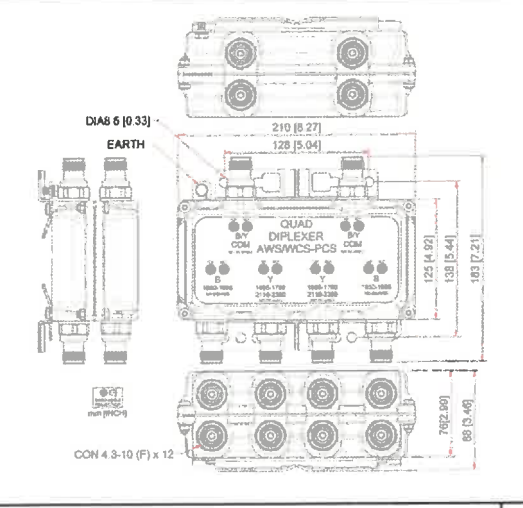
PTS91536 AC DISCONNECT SWITCH 1



**SPECIFICATIONS:**

VENDOR: ERICSSON  
MODEL#: 8843  
DIMENSIONS (HxWxD): 18.0" x 13.2" x 11.3"  
WEIGHT: 75 LBS

DBC0129F1V1-1 QUAD DIPLEXER 3



4G OMNI ANTENNA DETAIL 6

STAMP: 9/28/2022

DocuSign  
Kevin VanMaele

ENGINEERING LICENSE:

STATE OF MISSOURI

STATE CERTIFICATE OF AUTHORIZATION # EF-2791

ENGINEER	PE#	DISCIPLINE
KM V KEVIN M VANMAELE	PE-021561	CIVIL
RE J ROBERT E JENSEN	PE-028974	CIVIL
CG CHRISTOPHER GIANNOTTI	PE-2020038663	CIVIL
SD K SHELTON D KEISLING	PE-27323	ELECTRICAL
TMS TERRANCE M SUPER	PE-18521	ELECTRICAL

PLANS PREPARED FOR:



PLANS PREPARED BY:

7171 West 95th Street, Suite 600  
Overland Park, Kansas 66212  
Phone: 913-438-7700  
Fax: 913-438-7777

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FIXED ELEVATIONS		09/28/22	ABT	1

SITE NAME:

STLC CHF FS 04SC

POLE NUMBER: TBD

SITE NUMBER: 706079

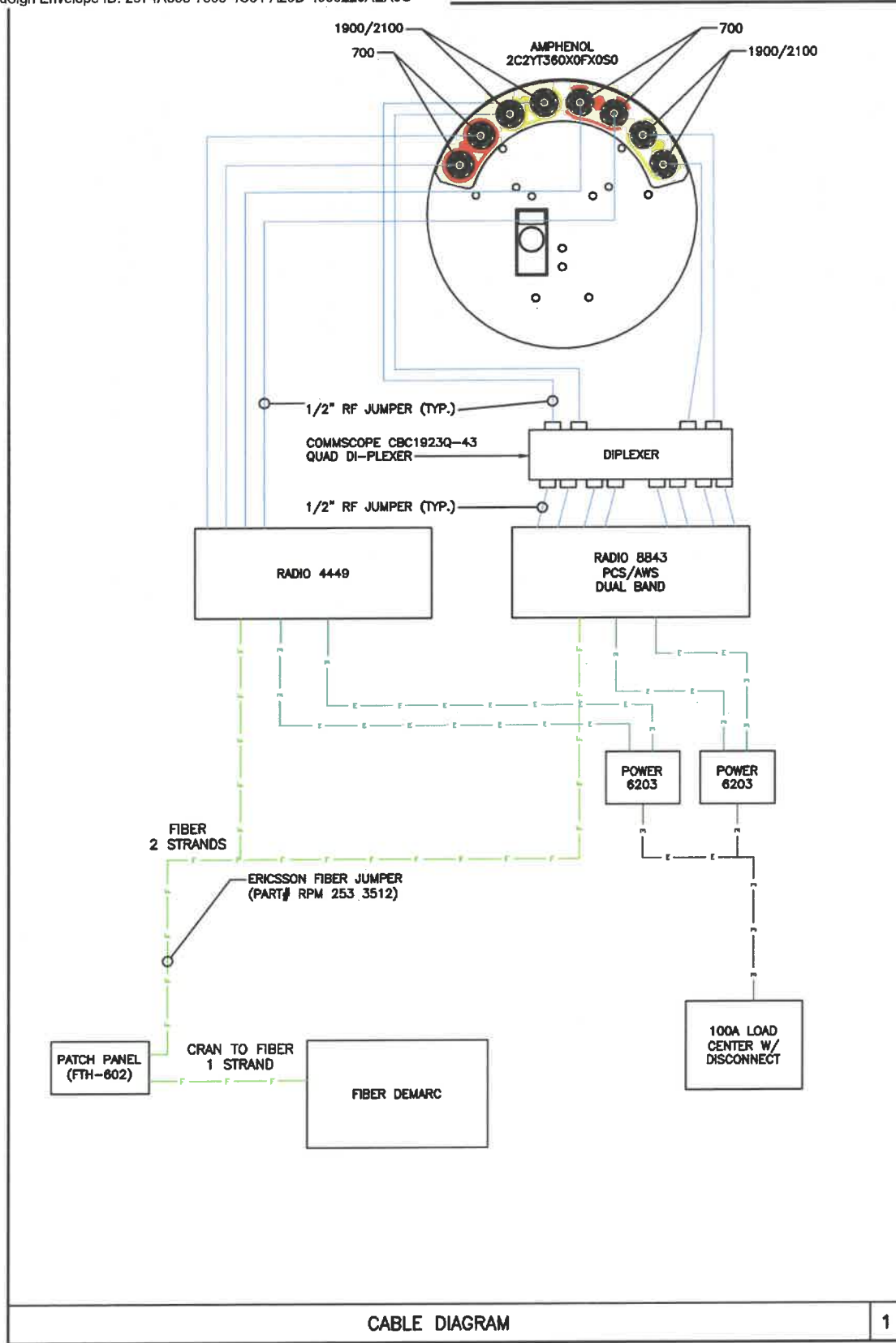
SITE ADDRESS:

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CHESTERFIELD, MISSOURI  
63017

SHEET DESCRIPTION: EQUIPMENT DETAILS (2 OF 2)

SHEET #: A-3.1





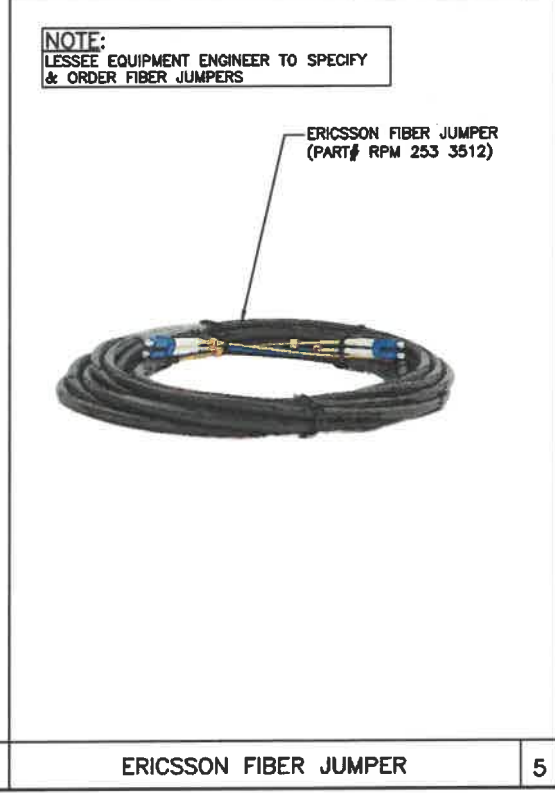
CABLE DIAGRAM

1



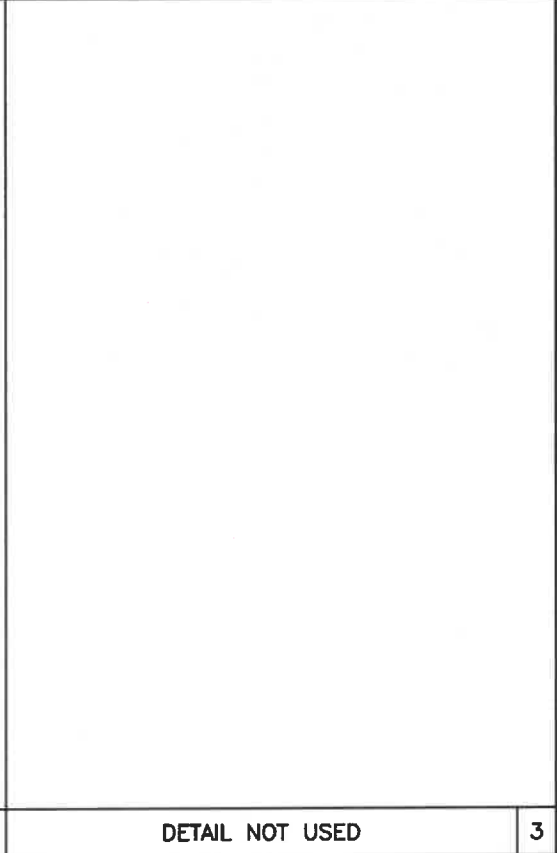
CORNING FIBER PATCH PANNEL

2



ERICSSON FIBER JUMPER

5



DETAIL NOT USED

3



CORNING VERTICAL CABLE ASSEMBLY, NON-STUBBED

4

STAMP: 9/28/2022

STATE OF MISSOURI  
KEVIN VANMAELE  
NUMBER PE-021561  
PROFESSIONAL ENGINEER

DocuSign Envelope ID: [Signature]

ENGINEERING LICENSE:  
STATE OF MISSOURI  
STATE CERTIFICATE OF AUTHORIZATION # EF-2791  
ENGINEER: PE# DISCIPLINE:  
KMY KEVIN M. VANMAELE PE-021561 CIVIL  
REJ ROBERT E. JENSEN PE-028974 CIVIL  
CG CHRISTOPHER GIANNOTTI PE-2020038653 CIVIL  
SDK SHELTON D. KEISLING PE-27323 ELECTRICAL  
TMS TERRANCE M. SUPER PE-19521 ELECTRICAL

PLANS PREPARED FOR:  
**verizon**

PLANS PREPARED BY:  
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Overland Park, Kansas 66212  
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Fax: 913-438-7777  
**SSC**

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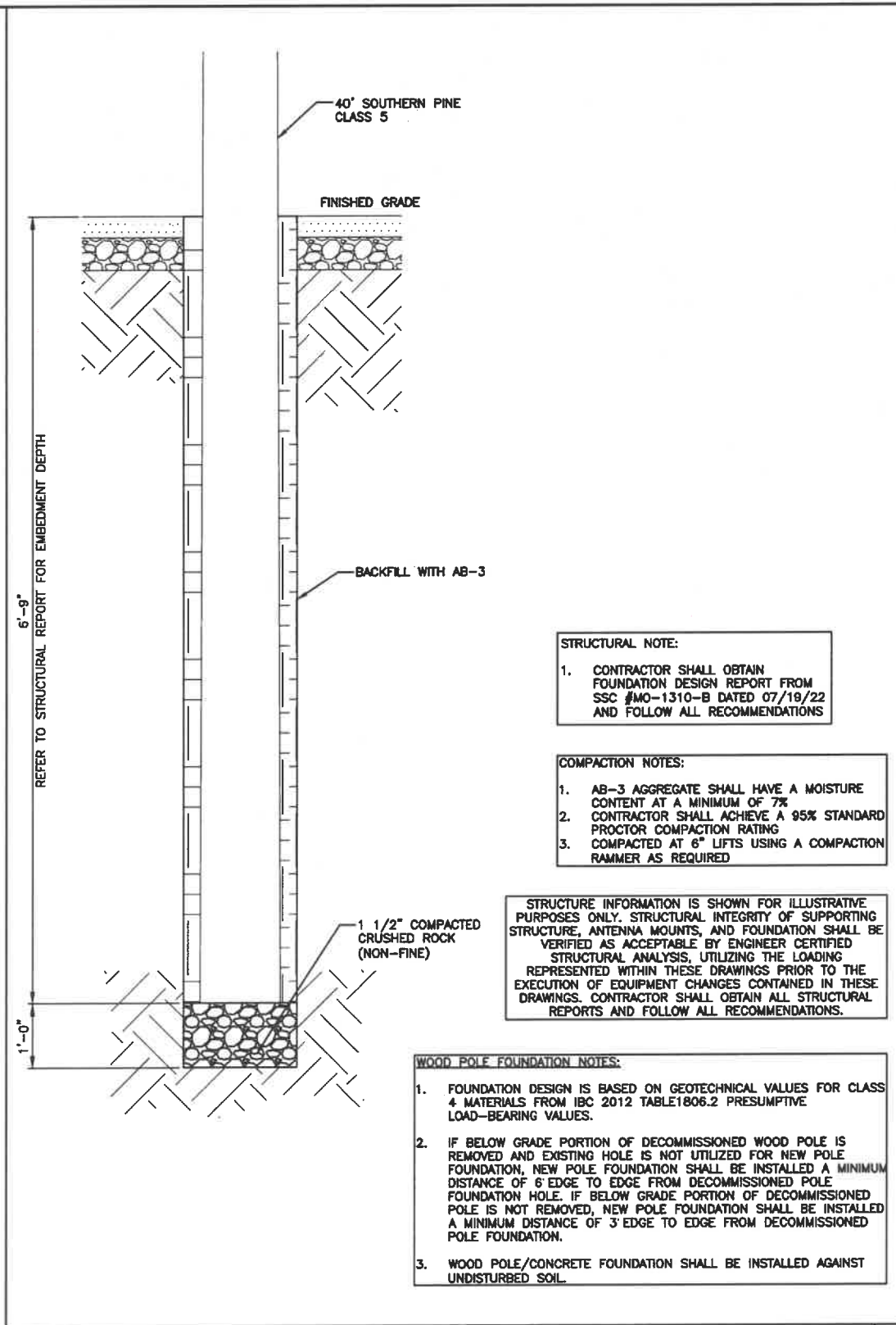
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ISSUED FOR CONSTRUCTION		07/19/22	CZW	0
FIXED ELEVATIONS		09/28/22	ABT	1

SITE NAME:  
STLC CHF FS 04SC

POLE NUMBER: TBD SITE NUMBER: 706079

SITE ADDRESS:  
13341 OLIVE BLVD  
CHESTERFIELD, MISSOURI  
63017

SHEET DESCRIPTION: CABLE DIAGRAM & DETAILS SHEET #: A-4.0



**STRUCTURAL NOTE:**

- CONTRACTOR SHALL OBTAIN FOUNDATION DESIGN REPORT FROM SSC #MO-1310-B DATED 07/19/22 AND FOLLOW ALL RECOMMENDATIONS

**COMPACTION NOTES:**

- AB-3 AGGREGATE SHALL HAVE A MOISTURE CONTENT AT A MINIMUM OF 7%
- CONTRACTOR SHALL ACHIEVE A 95% STANDARD PROCTOR COMPACTION RATING
- COMPACTED AT 6" LIFTS USING A COMPACTION RAMMER AS REQUIRED

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**WOOD POLE FOUNDATION NOTES:**

- FOUNDATION DESIGN IS BASED ON GEOTECHNICAL VALUES FOR CLASS 4 MATERIALS FROM IBC 2012 TABLE 1806.2 PRESUMPTIVE LOAD-BEARING VALUES.
- IF BELOW GRADE PORTION OF DECOMMISSIONED WOOD POLE IS REMOVED AND EXISTING HOLE IS NOT UTILIZED FOR NEW POLE FOUNDATION, NEW POLE FOUNDATION SHALL BE INSTALLED A MINIMUM DISTANCE OF 6' EDGE TO EDGE FROM DECOMMISSIONED POLE FOUNDATION HOLE. IF BELOW GRADE PORTION OF DECOMMISSIONED POLE IS NOT REMOVED, NEW POLE FOUNDATION SHALL BE INSTALLED A MINIMUM DISTANCE OF 3' EDGE TO EDGE FROM DECOMMISSIONED POLE FOUNDATION.
- WOOD POLE/CONCRETE FOUNDATION SHALL BE INSTALLED AGAINST UNDISTURBED SOIL.

STAMP: 9/28/2022



DocuSign  
Kevin Vanmaele

ENGINEERING LICENSE:  
STATE OF MISSOURI  
STATE CERTIFICATE OF AUTHORIZATION # EF-2791

ENGINEER	PE#	DISCIPLINE
KMV KEVIN M VANMAELE	PE-021561	CIVIL
RJF ROBERT E. JENSEN	PE-028974	CIVIL
CG CHRISTOPHER GIANNOTTI	PE-2020038653	CIVIL
SDK SHELTON D. KEISLING	PE-27323	ELECTRICAL
TMS TERRANCE M. SUPER	PE-18521	ELECTRICAL

PLANS PREPARED FOR:



PLANS PREPARED BY:

SSC  
7171 West 95th Street, Suite 600  
Overland Park, Kansas 66212  
Phone: 913-438-7700  
Fax: 913-438-7777

**DRAWING NOTICE:**  
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SUBMITTALS:

DESCRIPTION	DATE	BY	REV
ISSUED FOR REVIEW	02/22/22	CJO	A
REISSUED FOR REVIEW	06/14/22	CJO	B
REISSUED FOR REVIEW	08/24/22	CJO	C
ISSUED FOR CONSTRUCTION	07/19/22	CZW	0
FIXED ELEVATIONS	09/28/22	ABT	1

SITE NAME:

STLC CHF FS 04SC

POLE NUMBER: SITE NUMBER:

TBD

706079

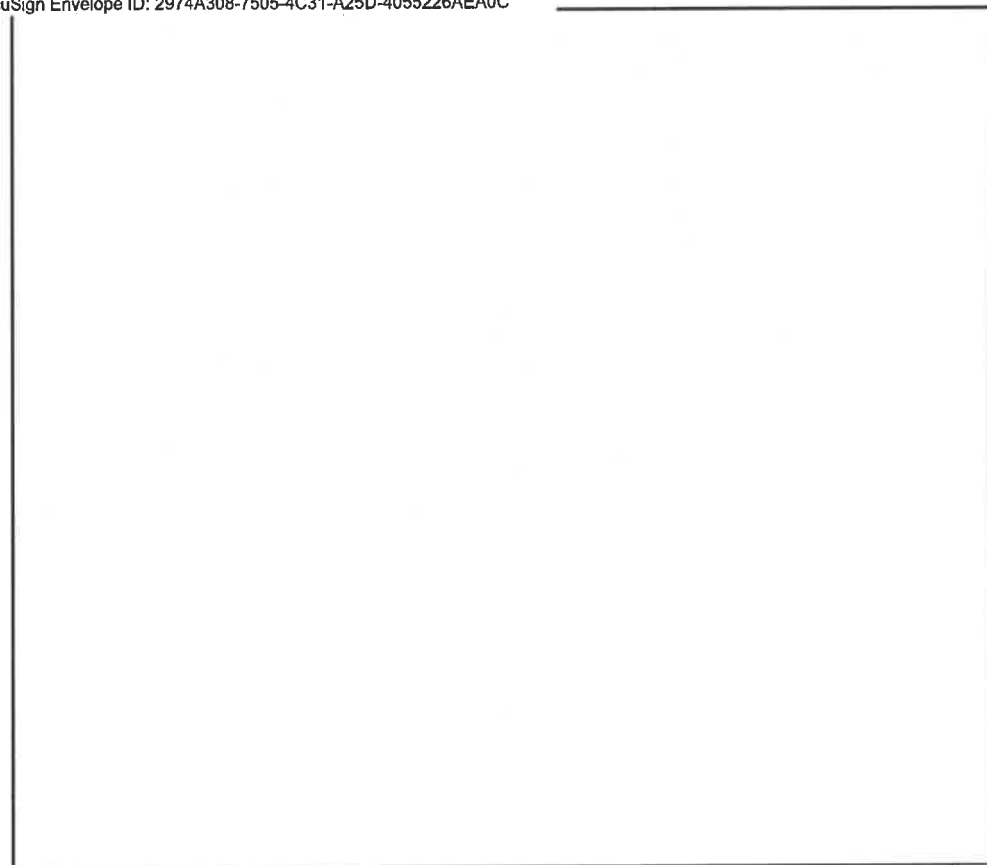
SITE ADDRESS:

13341 OLIVE BLVD  
CHESTERFIELD, MISSOURI  
63017

SHEET DESCRIPTION: SHEET #:

FOUNDATION DETAILS

A-5.0



SPECIFICATIONS	
BRAND NAME	MILLBANK
HEIGHT	19 IN.
LENGTH	4.844 IN.
TYPE	RINGLESS
APPLICATION	METER SOCKET
WIDTH	13"
STANDARD	UL LISTED; 3R
VOLTAGE RATING	600 VOLTS; A.C.
AMPERAGE RATING	200 CONTINUOUS AMPERE
PHASE	1 PHASE
FREQUENCY RATING	60 HERTZ
SIZE	4.844Lx13Wx19H
# OF MAIN BREAKERS	0
MAIN BREAKER SIZE	NO MAIN BREAKER
CABLE ENTRY	OH OR UG
TERMINAL	LAY IN
INSULATION	GLASS POLYESTER
MOUNTING	SURFACE MOUNT
MATERIAL	G90 GALV. STEEL W/ POWDER COAT FINISH
# OF JAWS	5 TERMINAL
BYPASS PROVISION	LEVER BYPASS
# OF METERED POS.	1 POSITION
EQUIPMENT GROUND	GROUNDING LUG
HUB/CLOSING PLATE	LARGE HUB OPENING ADAPTED TO SMALL CLOSING PLATE
LINE SIDE WIRE RANGE	6 AWG - 350 KCMIL
# OF RECEPTACLES	0

STAMP: 9/28/2022



DocuSign  
*Shelton Keisling*

ENGINEERING LICENSE:  
STATE OF MISSOURI

STATE CERTIFICATE OF AUTHORIZATION # EF-2791

ENGINEER	PE#	DISCIPLINE
KMV KEVIN M VANMAELE	PE-021551	CIVIL
RSJ ROBERT E. JENSEN	PE-028914	CIVIL
CB CHRISTOPHER GIANNOTTI	PE-2020038653	CIVIL
SDK SHELTON D. KEISLING	PE-27323	ELECTRICAL
TMS TERRANCE M. SUPER	PE-18521	ELECTRICAL

PLANS PREPARED FOR:



PLANS PREPARED BY:

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Phone: 913-438-7700  
Fax: 913-438-7777

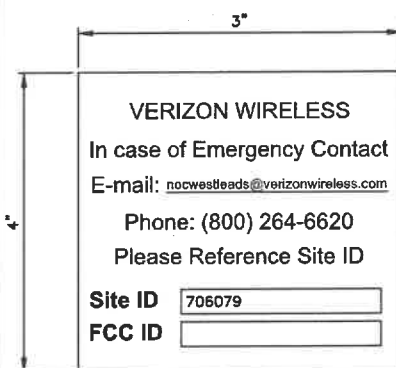
DETAIL NOT USED

3

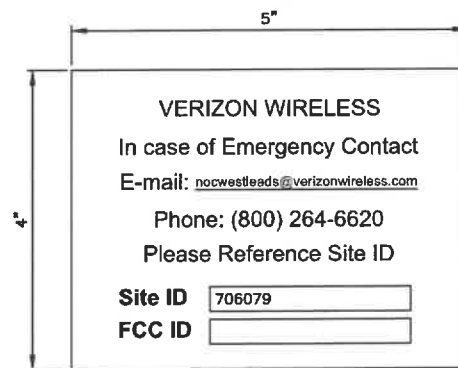
MILLBANK U9551-RXL METER SPECS

1

**EMERGENCY LABEL ON POLE**



**EMERGENCY LABEL ON METER**



**NOTE:**

TO BE INSTALLED AT BASE OF LIGHT POLE ON HANDHOLE COVER.

**NOTE:**

TO BE INSTALLED ON METER (INSTALL BELOW MAIN CIRCUIT BREAKER ACCESS PANEL)

**OWNER/OPERATOR NOTE:**

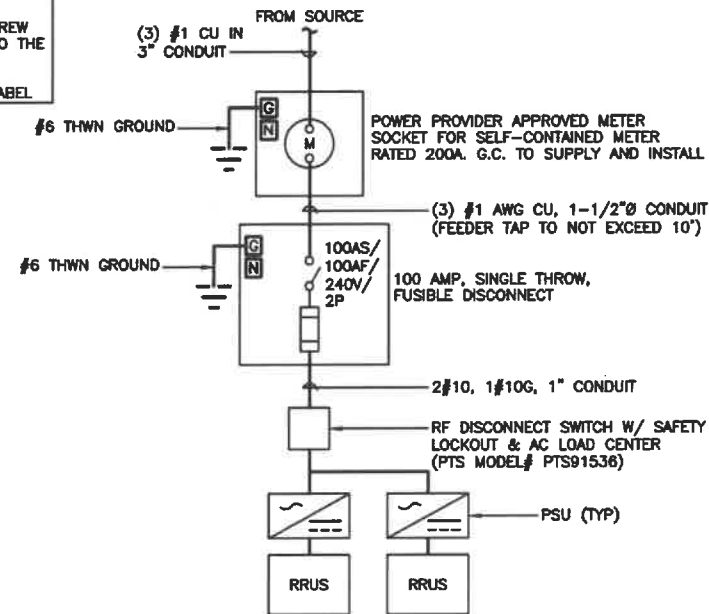
EMERGENCY CONTACT LABEL AFFIXED AS NOTED ABOVE BY USING TZeS241 LABELING TAPE OR EQUIVALENT BLACK ON WHITE LABELING TAPE OF AT LEAST 18mm WIDTH WITH EXTRA-STRENGTH ADHESIVE. USE ANY COMPATIBLE P-TOUCH LABEL MAKER. TEXT SHOULD BE PRINTED IN ALL CAPS WITH A MINIMUM HEIGHT OF 1/2".

POLE OWNER SIGN DETAIL

4

**NOTE:**

1. INSTALL THE NEUTRAL BINDING SCREW TO CONNECT THE NEUTRAL BAR TO THE ENCLOSURE.
2. APPLY TO SERVICE DISCONNECT LABEL.



CIRCUIT ONE-LINE DIAGRAM

2

**DRAWING NOTICE:**  
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REISSUED FOR REVIEW	06/14/22	CJO	B
REISSUED FOR REVIEW	06/24/22	CJO	C
ISSUED FOR CONSTRUCTION	07/18/22	CZW	0
FIXED ELEVATIONS	09/28/22	ABT	1

SITE NAME:

STLC CHF FS 04SC

POLE NUMBER: SITE NUMBER:

TBD

706079

SITE ADDRESS:  
13341 OLIVE BLVD  
CHESTERFIELD, MISSOURI  
63017

SHEET DESCRIPTION: SHEET #:

ELECTRICAL  
DETAILS (1 OF 2)

E-1.0



NOTE:  
RF NOTICE SIGN FOR MINI MACROS (>40  
WATT OUTPUT POWER FROM ANTENNAS)



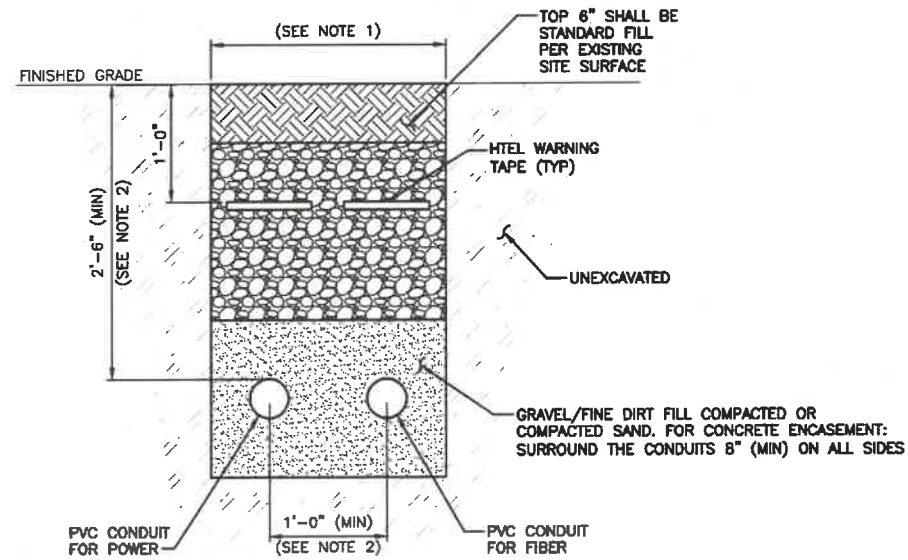
ANTENNA SIGNAGE:  
ON WOOD POLES - SIGN ON ALUMINUM WITH SS SCREW TO THE POLE  
ON METAL POLES - ADHESIVE VINYL OR PLACARD STRAPPED WITH SS TIES  
ON CONCRETE / COMPOSITE - PLACARD STRAPPED WITH SS TIES  
SIGN PLACEMENT:  
AFFIX TO THE STRUCTURE 11-12' BELOW THE COMMERCIAL RF ANTENNA(S)

RF NOTICE SIGN DETAIL

3

NOTES:

1. WIDTH OF TRENCH AS REQUIRED BY UTILITY COMPANY OR PER QUANTITY OF CONDUITS AND LOCAL CODE REQUIREMENTS
2. VERIFY DISTANCE PER LOCAL CODE, UTILITY COMPANY, AND CLIENT REQUIREMENTS



CONDUIT TRENCH DETAIL

1

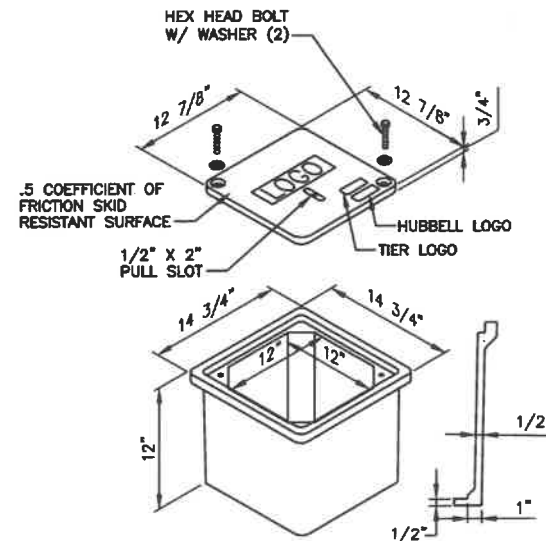
ORDERING INFORMATION

MANUFACTURER: HUBBELL POWER SYSTEMS

PART#: COVER - PC1212HA00\*\*  
BOX - PC1212BA12

DESCRIPTION: 12"x12"x12" TIER 12 PC STYLE POLYMER CONCRETE HANDHOLE

NOTE: G.C. MAY USE APPROVED EQUAL



FIBER HAND HOLE DETAIL

2

STAMP: 9/28/2022



ENGINEERING LICENSE:  
STATE OF MISSOURI  
STATE CERTIFICATE OF AUTHORIZATION # EF-2791

ENGINEER:	PE#:	DISCIPLINE:
KMV KEVIN M. VANMAELE	PE-021581	CIVIL
REJ ROBERT E. JENSEN	PE-028974	CIVIL
CSJ CHRISTOPHER GIANNOTTI	PE-000038653	CIVIL
SDK SHELTON D. KEISLING	PE-27323	ELECTRICAL
TMS TERRANCE M. SUPER	PE-18521	ELECTRICAL

PLANS PREPARED FOR:



PLANS PREPARED BY:

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FIXED ELEVATIONS	09/28/22	ABT	1

SITE NAME:

STLC CHF FS 04SC

POLE NUMBER: SITE NUMBER:

TBD

706079

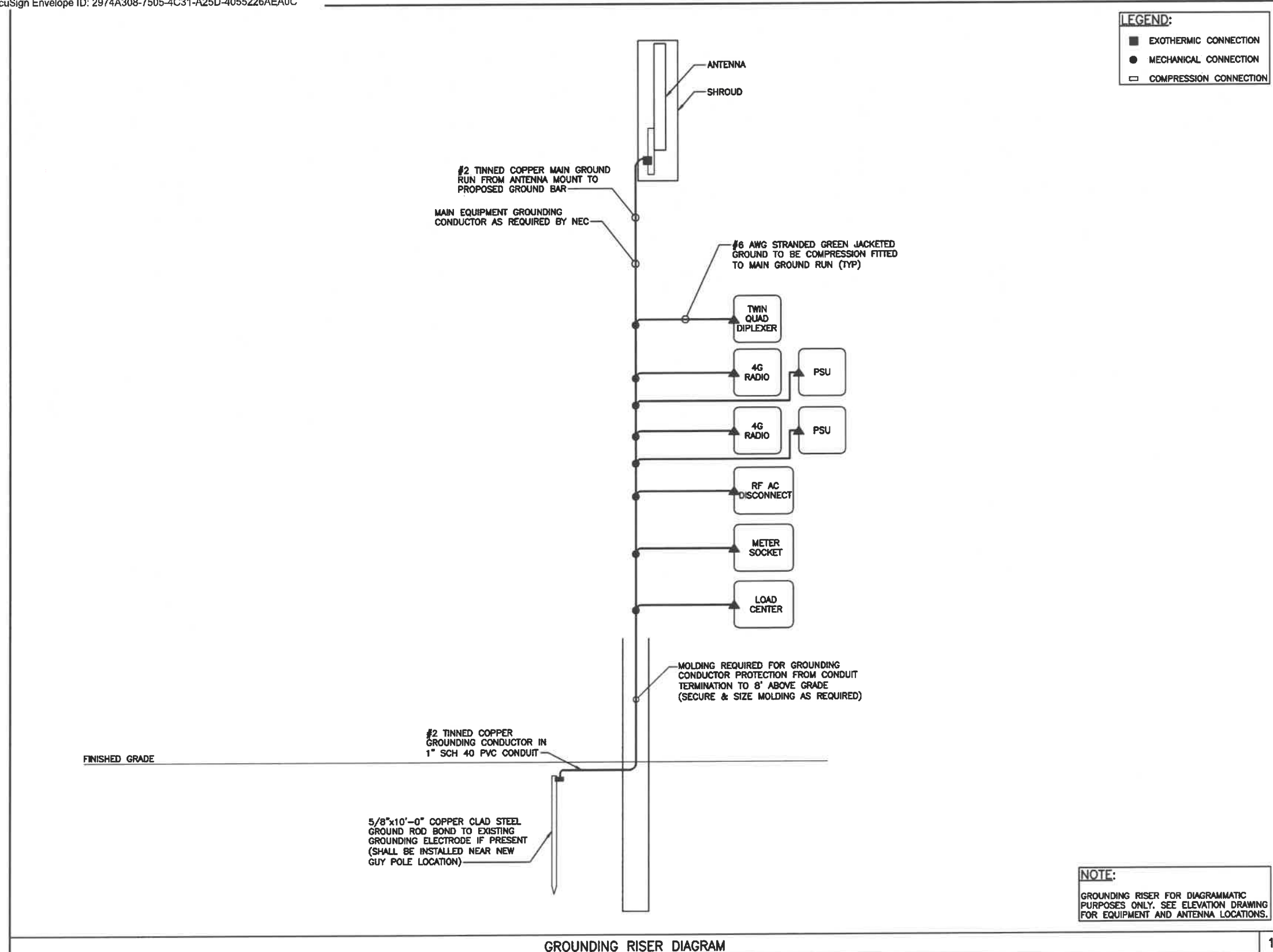
SITE ADDRESS:

13341 OLIVE BLVD  
CHESTERFIELD, MISSOURI  
63017

SHEET DESCRIPTION: SHEET #:

ELECTRICAL  
DETAILS  
(2 OF 2)

E-1.1



STAMP: 9/28/2022



ENGINEERING LICENSE:

STATE OF MISSOURI  
STATE CERTIFICATE OF AUTHORIZATION # EF-2791

ENGINEER	PE#	DISCIPLINE
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REJ ROBERT E. JENSEN	PE-023974	CIVIL
CG CHRISTOPHER GIANNOTTI	PE-2020038653	CIVIL
SDK SHELTON D. KEISLING	PE-27323	ELECTRICAL
TMS TERRANCE M. SUPER	PE-18521	ELECTRICAL

PLANS PREPARED FOR:



PLANS PREPARED BY:



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FIXED ELEVATIONS	09/28/22	ABT	1

SITE NAME:  
STLC CHF FS 04SC

POLE NUMBER: TBD  
SITE NUMBER: 706079

SITE ADDRESS:  
13341 OLIVE BLVD  
CHESTERFIELD, MISSOURI  
63017

SHEET DESCRIPTION: GROUNDING RISER DIAGRAM  
SHEET #: G-1.0

# Memorandum

## Department of Planning

**To:** Michael O. Geisel, City Administrator

**From:** Justin Wyse, Director of Planning

**Date:** November 21, 2022

**RE:** **P.Z. 10-2022 City of Chesterfield (Unified Development Code – Article 4)**: An ordinance amending Article 4 of the Unified Development Code to revise regulations pertaining to Home Occupations.



### **Summary**

The Unified Development Code (UDC) was approved and adopted by the City of Chesterfield City Council in June of 2014. The purpose of the UDC is to promote public health, safety and general welfare, while recognizing the rights of real property owners and providing administrative procedures and development standards. The purpose of this petition is to potentially revise the regulations of the UDC pertaining to Home Occupations.

HB 1662 was adopted by the 101st General Assembly of the State of Missouri to amend the jurisdiction of municipalities in establishing regulations for home-based businesses. Article 04 of the City of Chesterfield UDC defines specific regulations for Home Occupations. Article 04 of the City's UDC is in conflict with the new regulations of the State.

A Public Hearing was held on October 24<sup>th</sup>, 2022. At that meeting, City staff discussed possible conflicts with the City's Unified Development Code as they relate to Home Occupations, and identified potential resolutions to abate conflict through P.Z. 10-2022. The Planning Commission made a motion to approve P.Z. 10-2022 as submitted. The motion passed by a vote of (8-0).

On November 10<sup>th</sup>, 2022 the petition was brought to the Planning and Public Works Committee for recommendation. At this meeting a motion was made by the Committee to approve the petition as submitted. This motion passed by a vote of (4-0).

In summary, there are three areas of the UDC that require update to abate conflict with state statute. The first update is to remove the requirement to permit or license a Home Occupation. This is no longer an authority permissible by the City according to State Statute. Second is to remove the development criteria (Table 1 of Section 405.04.140) in its entirety as they are not regulations expressly limited to the business having "no-impact", which is a requirement of State Statute. Finally to adjust the definition of a Home Occupation in the City's Unified Development Code to match the definition created in State Statute. Not only is this a best practice, but also the current definition is in conflict with State Statute.

Attached is the October 24<sup>th</sup> Planning Commission Report that further describes the update to State Statute and the current language of the City's Unified Development Code.

**Companion Bill**

Although the City of Chesterfield Planning Commission solely reviews updates to the Unified Development Code, it should be noted that a Companion Bill is also being introduced to City Council, which was reviewed and approved at the November 10<sup>th</sup> Planning and Public Works Committee meeting. . This Companion Bill proposes an ordinance creating Chapter 625 of the Municipal Code pertaining to Home Occupations.

The Missouri Revised State Statutes states:

*“A political subdivision shall not prohibit the operation of a no-impact, home-based business or otherwise require a person to apply for, register for, or obtain any permit, license, variance, or other type of prior approval from the political subdivision to operate a no-impact, home-based business.”*

Statute then further describes what qualifies as a no impact, home-based business. The Companion Bill introduces items such as, but not limited to, the qualifications that make a “no-impact” home occupation, process for a potential violation of the “no-impact” regulations, and the appellate process after a decision is made.

Attached to this memo is the October 24<sup>th</sup> Planning Commission report and the draft ordinance to the City's Unified Development Code.

Attachments: October 24, 2022 Planning Commission Report  
Draft Ordinance (Unified Development Code)





# IV.A & VIII.A

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690 Chesterfield Pkwy W • Chesterfield MO 63017-0760  
Phone: 636-537-4000 • Fax 636-537-4798 • [www.chesterfield.mo.us](http://www.chesterfield.mo.us)

---

## Public Hearing and Vote Report

**Meeting Date:** October 24, 2022

**From:** Mike Knight, Assistant City Planner

**Location:** City of Chesterfield

**Description:** **P.Z. 10-2022 City of Chesterfield (Unified Development Code – Article 4)**: An ordinance amending Article 4 of the Unified Development Code to revise regulations pertaining to Home Occupations.

---

### **SUMMARY**

The Unified Development Code (UDC) was approved and adopted by the City of Chesterfield City Council in June of 2014. The purpose of the UDC is to promote public health, safety and general welfare, while recognizing the rights of real property owners and providing administrative procedures and development standards. The purpose of this petition is to potentially revise the regulations of the UDC pertaining to Home Occupation regulations.

HB 1662 was adopted by the 101<sup>st</sup> General Assembly of the State of Missouri to amend the jurisdiction of municipalities in establishing regulations for home-based businesses. Article 04 of the City of Chesterfield UDC defines specific regulations for Home Occupations. Article 04 of the City's UDC is in potential conflict with the new regulations of the State. This report outlines potential conflicts with the City's Municipal Code and offers proposed amendments to remedy the potential conflicts.

The following report is structured by first articulating the updates to Missouri Law, identifying the existing language in City Code, followed by the proposed action to abate potential conflicts.

## **UPDATES TO MISSOURI LAW**

The laws in the Missouri Revised Statutes are passed by the Missouri General Assembly, which consists of the Missouri House of Representatives and the Missouri Senate. HB 1662 was signed by the Governor, which became law effective August 28, 2022.

There are two updates to the Missouri Revised Statutes (Chapters 89.500 and 71.990) that relate to the City of Chesterfield. These updates are defined in the Revised State Statutes as Home-based work and Home-based business, which is commonly referred to as Home Occupation in City of Chesterfield Ordinance.

### **Chapter 89.500**

Below is the new *language* included in Chapter 89 (Zoning and Planning) of the Missouri Revised Statutes.

#### ***Home-based work — limitation on zoning restrictions. —***

1. *As used in this section, the term "home-based work" means any lawful occupation performed by a resident within a residential home or accessory structure, which is clearly incidental and secondary to the use of the dwelling unit for residential purposes and does not change the residential character of the residential building or adversely affect the character of the surrounding neighborhood.*
2. *A zoning ordinance or regulation adopted pursuant to this chapter that regulates home-based work shall not:*
  - 1) *Prohibit mail order or telephone sales for home-based work;*
  - 2) *Prohibit service by appointment within the home or accessory structure;*
  - 3) *Prohibit or require structural modifications to the home or accessory structure;*
  - 4) *Restrict the hours of operation for home-based work; or*
  - 5) *Restrict storage or the use of equipment that does not produce effects outside the home or accessory structure.*
3. *A zoning ordinance or regulation adopted pursuant to this chapter that regulates home-based work shall not contain provisions that explicitly restrict or prohibit a particular occupation.*

4. *The application of this section does not supersede any deed restriction, covenant, or agreement restricting the use of land nor any master deed, by law or other document applicable to a common interest ownership community.*

### **Chapter 71.990**

Below is the new *language* included in Chapter 71 (Provisions Relative to All Cities and Towns) of the Missouri Revised Statutes.

### ***Home-based business, use of residential dwelling — limitations on restrictions by political subdivisions — reasonable regulations permitted.***

1. *As used in this section, the following terms mean:*
  - 1) *"Goods", any merchandise, equipment, products, supplies, or materials;*
  - 2) *"Home-based business", any business operated in a residential dwelling that manufactures, provides, or sells goods or services and that is owned and operated by the owner or tenant of the residential dwelling.*
2. *Any person who resides in a residential dwelling may use the residential dwelling for a home-based business unless such use is restricted by:*
  - 1) *Any deed restriction, covenant, or agreement restricting the use of land; or*
  - 2) *Any master deed, bylaw, or other document applicable to a common-interest ownership community.*
3. *Except as prescribed under subsection 4 of this section, a political subdivision shall not prohibit the operation of a no-impact, home-based business or otherwise require a person to apply for, register for, or obtain any permit, license, variance, or other type of prior approval from the political subdivision to operate a no-impact, home-based business. For the purposes of this section, a home-based business qualifies as a no impact, home-based business if:*
  - 1) *The total number of employees and clients onsite at one time does not exceed the occupancy limit for the residential dwelling; and*
  - 2) *The activities of the business:*
    - a) *Are limited to the sale of lawful goods and services;*
    - b) *May involve having more than one client on the property at one time;*
    - c) *Do not cause a substantial increase in traffic through the residential area;*

- d) *Do not violate any parking regulations established by the political subdivision;*
  - e) *Occur inside the residential dwelling or in the yard of the residential dwelling;*
  - f) *Are not visible from the street; and*
  - g) *Do not violate any narrowly tailored regulation established under subsection 4 of this section.*
4. *A political subdivision may establish reasonable regulations on a home-based business if the regulations are narrowly tailored for the purpose of:*
- 1) *Protecting the public health and safety, including regulations related to fire and building codes, health and sanitation, transportation or traffic control, solid or hazardous waste, pollution, and noise control; or*
  - 2) *Ensuring that the business activity is compliant with state and federal law and paying applicable taxes.*
5. *No political subdivision shall require a person, as a condition of operating a home-based business, to:*
- 1) *Rezone the property for commercial use;*
  - 2) *Obtain a home-based business license; or*
  - 3) *Install or equip fire sprinklers in a single-family detached residential dwelling or any residential dwelling with no more than two dwelling units.*
6. *Whether a regulation complies with this section is a judicial question.*

**UDC 405.04.140.18**

The City’s Unified Development Code currently has regulations that are potential conflicts with the aforementioned State Statutes. The UDC states that both a business license and a home occupation permit shall be required for a home occupation. The UDC also has defined Development Criteria that a home occupation shall adhere too.

<b>Table 1: Development Criteria</b>	
<b>Performance Standards</b>	<b>Criteria</b>
<b>General:</b>	
Purpose	Home occupation activity shall be clearly subordinate to the residential use of the property.
Use limitation	The home occupation has no retail sales (except for goods and services produced on the premises).
Prohibited uses	Animal hospital; kennel or dog sitting service of more than 5 dogs at a time, not including dogs owned by the homeowner; clinic and hospital; vehicle repair; outside storage of equipment, material or supplies; restaurant; medical or dental practice, excluding counseling services, which require patients to receive services in the home.
<b>Structure:</b>	
Performance standard of structure	Any noise, vibration, smoke, odors, heat or glare produced as a result of the home occupation which would exceed that normally produced by a single residence shall be prohibited.
Use of structure	The home occupation shall occupy no more than 25% of the residence, including the basement and attached garage. Use of existing outbuildings for the home occupation is permitted and not considered in the allowable square footage.
Alteration of structure	The residential structure which accommodates the home occupation shall maintain its character as a dwelling. Alteration of the structure for handicap access shall be permitted.
Exterior of structure	The home occupation shall maintain its residential character of the premises by not having any exterior storage of materials or any other indication of a home occupation.
Signage	In order to maintain its residential character, signage of any kind located on the exterior of the property or visible from the property shall be prohibited.

<b>Parking:</b>	
Standard	Parking shall not cause a burden on the immediate property or to the neighborhood.
Alteration of parking on the property	Exterior expansion of the parking for the residential use of the property only shall be permitted.
Location	All parking for the home occupation must occur on site.
Commercial vehicles	1 commercial vehicle, which is also used by the resident, may be parked at the residence within any 24-hour period.
<b>Patrons:</b>	
Patrons, students, or business callers on site.	A maximum of 2 patrons, students, or business callers of any kind may be on the premises at any given time. For child-care centers, a maximum of 5 children, not related to the provider, shall be permitted.
<b>Hours:</b>	
Maximum hours of operation	Patrons, students, or business callers shall only be received within the hours of 7:00 A.M. and 9:00 P.M.
Hours for deliveries	All deliveries related to the home occupation shall be made between the hours of 7:00 A.M. and 9:00 P.M.
<b>Employees:</b>	
Employee requirement	All employees shall be residents of the home.

**PROPOSED ACTION**

City staff has reviewed the updates to Missouri Law as they pertain to Home Occupations and consulted with the City’s Attorney for any potential conflicts within the City’s Municipal Code. After review, City Staff proposes removing subsection 18 and Table 1 of Section 405.04.140 in their entirety from the City of Chesterfield Municipal Code. The requirement to permit or license a Home Occupation is no longer an authority permissible by the City and the regulations by development criteria are not specifically tailored to a business that qualifies as a no impact, home-based business which is now a requirement by statute.

An update to the Home Occupation use term in Section 405.10.030 is also proposed (*below*) to align with the definition in Chapter 89 of the Missouri Revised Statutes.

*“Any lawful occupation performed by a resident within a residential home or accessory structure, which is clearly incidental and secondary to the use of the dwelling unit for residential purposes and does not change the residential character of the residential building or adversely affect the character of the surrounding neighborhood.”*



## **COMPANION BILL**

Although the City of Chesterfield Planning Commission solely reviews updates to the Unified Development Code, it should be noted that a Companion Bill is also being introduced to the City. This Companion Bill proposes an ordinance creating Chapter 625 of the Municipal Code pertaining to Home Occupations.

The Companion Bill includes items such as, but not limited to, the qualifications that make a “no-impact” home occupation, process for a potential violation of the “no-impact” regulations, and the appellate process after a decision is made. Attached to this document is the Companion Bill in its entirety creating Chapter 625 of the City of Chesterfield Municipal Code.

## **NEXT STEPS**

The changes herein are recommended by Staff in order to effectively administer the UDC as originally intended. A Public Hearing is an opportunity for Staff to communicate the updated Missouri Revised Statutes, current regulations on Home Occupations, give an opportunity for the public to provide input, and for the Planning Commission to review the current and potentially future regulations as they pertain to Home Occupations in the City’s Unified Development Code. Attached to this report, please find the Public Hearing Notice, Draft Ordinance Amending the City’s Unified Development Code, and Companion Bill creating Chapter 625 of the City’s Municipal Code.

**Staff is providing the ability for Planning Commission to vote on these amendments. If approved, the amendments move forward to the Planning and Public Works Committee.**

### Attachment

1. Public Hearing Notice
2. Draft Ordinance to the Unified Development Code
3. Draft Ordinance to Chapter 625 of the Municipal Code

**BILL NO.** 3413

**ORDINANCE NO.** \_\_\_\_\_

**AN ORDINANCE OF THE CITY OF CHESTERFIELD AMENDING SECTION 405.10.030 AND SECTION 405.04.140 OF THE MUNICIPAL CODE PERTAINING TO HOME OCCUPATION REGULATIONS**

**WHEREAS**, pursuant to Chapter 89 RSMo, the City of Chesterfield (the “City”) is authorized to establish zoning regulations for the City; and

**WHEREAS**, HB 1662 was adopted by the 101<sup>st</sup> General Assembly of the State of Missouri to amend, among other things, the jurisdiction of municipalities in establishing regulations for home-based business; and

**WHEREAS**, a Public Hearing was held before the Planning Commission on October 24, 2022; and,

**WHEREAS**, the Planning Commission recommends approval of the following amendments; and,

**WHEREAS**, the City Council of the City of Chesterfield desires to amend the Municipal Code to reflect the changes in regulation of home-based business to conform to state law; and

**WHEREAS**, there is a companion bill, Bill No. \_\_\_\_\_, being considered by the City for further changes to regulations for home occupations; and

**WHEREAS**, the City Council believes these regulations of home occupations are necessary to protect the health, safety, and welfare and ensure that home occupations are compliant with state and federal law, including the payment of applicable taxes.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHESTERFIELD, MISSOURI AS FOLLOWS:**

**Section 1:** The definition of home occupation found in Section 405.10.030 of the City of Chesterfield Municipal Code shall be repealed and replaced as follows:

Section 405.10.030 **Use Terms.**

**HOME OCCUPATION**

Any lawful occupation performed by a resident within a residential home or accessory structure, which is clearly incidental and secondary to the use of the dwelling unit for residential purposes and does not change the residential

character of the residential building or adversely affect the character of the surrounding neighborhood.

**Section 2:** Subsection 18 and Table 1 of Section 405.04.140 of the City of Chesterfield Municipal Code shall be deleted in their entirety.

**Section 3:** This ordinance shall be codified within the Municipal Code of the City of Chesterfield.

**Section 4:** This ordinance shall be in full force and effect from and after its passage and approval.

Passed and approved this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
PRESIDING OFFICER

\_\_\_\_\_  
Bob Nation, MAYOR

ATTEST:

\_\_\_\_\_  
Vickie McGownd, CITY CLERK

FIRST READING HELD: 11/21/2022

# Memorandum

## Department of Planning



**To:** Michael O. Geisel, City Administrator

**From:** Justin Wyse, Director of Planning *JW*

**Date:** November 21, 2022

**RE:** **Municipal Code of Chesterfield (Home-Based Businesses):** An ordinance of the City of Chesterfield creating Chapter 625 of the Municipal Code pertaining to Home Occupations.

### **Summary**

HB 1662 was adopted by the 101st General Assembly of the State of Missouri to amend the jurisdiction of municipalities in establishing regulations for home-based businesses. Pursuant to RSMo 71.990, the City of Chesterfield is authorized to establish regulations for home-based businesses located within the City.

RSMo 71.990 states: “A *political subdivision shall not prohibit the operation of a no-impact, home-based business or otherwise require a person to apply for, register for, or obtain any permit, license, variance, or other type of prior approval from the political subdivision to operate a no-impact, home-based business.*”

RSMo 71.990 then states a political subdivision shall not prohibit the operation of a no-impact home-based business and further describes what qualifies as a no impact, home-based business.

The purpose of Chapter 625 is to protect the public health and safety and to ensure that business activities are compliant with all state and federal laws. Specifically, a home occupation located in a neighborhood zoned and developed for residential use shall be conducted such that a reasonable neighbor would not be aware of its existence or be disrupted by it. It is the intent of these regulations to protect and maintain the residential character of the neighborhoods in the City of Chesterfield.

The proposed bill introduces items in Chapter 625 such as, but not limited to, the qualifications that make a “no-impact” home occupation in the City of Chesterfield, process for a potential violation of the “no-impact” regulations, and the appellate process after a decision is made.

On November 10<sup>th</sup>, 2022 the draft ordinance was brought to the Planning and Public Works Committee for recommendation. At this meeting a motion was made by the Committee to recommend approval of the ordinance as submitted. This motion passed by a vote of (4-0).

Attached to this memo is the draft ordinance that creates Chapter 625 (Business and Operation) of the Municipal Code of Chesterfield in its entirety.

Attachments: Draft Ordinance (Municipal Code - Chapter 625)

**BILL NO.** 3414

**ORDINANCE NO.** \_\_\_\_\_

**AN ORDINANCE OF THE CITY OF CHESTERFIELD CREATING CHAPTER 625 OF THE MUNICIPAL CODE PERTAINING TO HOME OCCUPATIONS**

**WHEREAS**, pursuant to RSMo 71.990, the City of Chesterfield (the “City”) is authorized to establish regulations for home-based businesses located in the City; and

**WHEREAS**, HB 1662 was adopted by the 101<sup>st</sup> General Assembly of the State of Missouri to amend, among other things, the jurisdiction of municipalities in establishing regulations for home-based business; and

**WHEREAS**, the City Council of the City of Chesterfield desires to amend the Municipal Code to reflect the changes in regulation of home-based business to conform to state law; and

**WHEREAS**, there is a companion bill, Bill No. \_\_\_\_\_, being considered by the City for further changes to regulations for home occupations; and

**WHEREAS**, the City Council believes these regulations of home occupations are necessary to protect the health, safety, and welfare and ensure that home occupations are compliant with state and federal law, including the payment of applicable taxes.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHESTERFIELD, MISSOURI AS FOLLOWS:**

**Section 1:** The City shall adopt a new chapter, Chapter 625 Home-Based Businesses, as follows:

**Section 625.005 Purpose.**

The purpose of this section is to protect the public health and safety and to ensure that business activities are compliant with all state and federal laws. Specifically, a home occupation located in a neighborhood zoned and developed for residential use shall be conducted such that a reasonable neighbor would not be aware of its existence or be disrupted by it. It is the intent of these regulations to protect and maintain the residential character of the neighborhoods in the City of Chesterfield.

**Section 625.010 Home Occupations Generally.**

- A. The operation of no-impact home occupations as defined below shall be permitted. Any home occupation that does not fall within the definition of a no-impact home occupation set forth below shall be prohibited from operating in a residential district or residential planned district. A home



occupation qualifies as a no-impact home occupation if:

1. The total number of employees and clients on-site at one time does not exceed the occupancy limit for the residential dwelling; and
2. The activities of the business:
  - a. Are limited to the sale of lawful goods and services;
  - b. May involve having more than one client on the property at one time;
  - c. Do not cause a substantial increase in traffic through the residential area;
  - d. Do not violate any parking regulations established by the City;
  - e. Occur inside the residential dwelling or in the yard of the residential dwelling;
  - f. Are not visible from the street; and
  - g. Do not violate any of the regulations set forth in subsection 3 related to the general public health, safety, and welfare of residents.
3. To qualify as a no-impact home occupation, the following conditions must be met:
  - a. Lighting – Home occupations must comply with Chapter 215, Nuisances.
  - b. Noise – Home occupations must comply with all noise restrictions applicable to residential areas including but not limited to Chapter 210, Article V Offenses Concerning Public Peace.
  - c. Trash – Home occupations may not generate trash or refuse that exceeds normal residential trash and refuse.
  - d. Outdoor Storage –Outdoor storage of equipment, inventory, or other supplies for the home occupation is prohibited.
  - e. Disposal of Solid Waste – Solid waste must not be deposited, stored, or otherwise maintained on the property.

- f. Parking – Home occupations must comply with all restrictions on parking including but not limited to Table VII-A Parking Restrictions and all customer parking must be located off of any public street.
- g. Public Health and Safety - Home occupations shall adhere to all City ordinances and regulations related to the public health and safety including but not limited to fire and building codes, health and sanitation, transportation or traffic control, solid or hazardous waste, and pollution.
- h. Compliance with Laws - Home occupations shall comply with state and federal laws including paying applicable taxes.
- i. Deliveries - All deliveries related to the home occupation shall be made between the hours of 7:00 A.M. and 9:00 P.M. Deliveries shall not be made by a vehicle that exceeds the size and/or weight rating for the street.

B. Whenever it comes to the attention of the City, or the City receives an allegation of the existence of a violation of the no-impact home occupation regulations of this Section, the City shall investigate and make a determination as to whether said home occupation has violated this section and whether said home occupation qualifies as a no-impact home occupation. If a violation of Section 625.010(A) is found to exist, the City Director of Planning or the City Director of Planning’s designee shall notify the owner, lessee, or person engaged in the home occupation that the activity occurring on the premises does not comply with Section 625.010(A) and either (a) issue a warning that further violations could result in a loss of the ability to continue the home occupation or (b) provide a notice of hearing as described below. The Director of Planning shall only issue a warning letter in situations where there has been an isolated violation of Section 625.010(A).

C. The notice of hearing described in Subsection (B) shall contain:

- 1. Address or description of the property;
- 2. Ordinance number and a copy of the ordinance being violated;
- 3. Nature of the violation of the no-impact home occupation regulations; and
- 4. Notice that the hearing will determine whether the home occupation qualifies as a no-impact home occupation and that a finding that the home occupation does not qualify as a no-impact home

occupation will result in an order prohibiting the continued operation of the home occupation.

- D. The City Administrator or the City Administrator's designee shall serve as the hearing officer and hold the hearing referenced in Subsection (C) above at the time and place indicated in the notice of hearing. The hearing officer shall not require compliance with strict rules of evidence, but shall mandate that only relevant information be received. The hearing officer shall prepare findings of fact, conclusions of law, and an order stating whether the home occupation qualifies as a no-impact home occupation. If the hearing officer finds that the home occupation does not qualify as a no-impact home occupation, the hearing officer has the authority to enter an order prohibiting the continued operation of the home occupation and to order the abatement of any violation of Section 625.010(A). The decision of the hearing officer may be appealed to the City Council within ten days of the posting of the hearing officer's notice on the Property.
- E. Home occupations that have been found to not qualify as no-impact home occupations pursuant to Subsection (D) above may be issued a notice of violation. Nothing contained in 625.010 shall preclude the City from any other remedy including but not limited to filing a civil suit, seeking an injunction, or taking other actions as permitted by law.
1. Summons, Service Of. The City may issue a notice of violation in municipal court, directed by name to the owner, lessee, or person engaged in the home occupation for subsequent violations of the no-impact home occupation regulations following a determination that a home occupation is not a no-impact home occupation, and such summons shall show:
    - a. Address or description of property on which the violation occurred or is located, and such other information as may be available to the City;
    - b. The ordinance which is being violated and setting forth in general the nature of the violations; and
    - c. Date on which the case will be on the Municipal Court docket for hearing.

**Section 2:** This ordinance shall be codified within the Municipal Code of the City of Chesterfield.

**Section 3:** This ordinance shall be in full force and effect from and after its passage and approval.

Passed and approved this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
PRESIDING OFFICER

\_\_\_\_\_  
Bob Nation, MAYOR

ATTEST:

\_\_\_\_\_  
Vickie McGownd, CITY CLERK

FIRST READING HELD: 11/21/2022

# Memorandum

## Department of Public Works



**TO:** Michael O. Geisel, P.E.  
City Administrator

**FROM:** James A. Eckrich, P.E. *jae*  
Public Works Dir. / City Engineer

**DATE:** October 31, 2022

**RE:** 2022 Sewer Lateral Fund Budget Adjustment

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In 2000 the voters of Chesterfield approved the collection of \$28 from every single-family home, duplex, condominium building, and multi-family building containing six or less dwelling units for the purpose of repairing defective sanitary sewer laterals. In this context, a sanitary sewer lateral is defined as the portion of the sanitary sewer which extends from outside the building foundation to the public sanitary sewer main. Eligible costs include camera investigation, excavation of the defective lateral, repair of the lateral, backfill, and site restoration. The City of Chesterfield collects approximately \$440,000 annually for this purpose.

Through the Sewer Lateral Program the City of Chesterfield oversees the repair of approximately 120 sewer laterals per year, with an average repair cost of approximately \$3,700. The program works as follows: Residents experiencing sewer lateral problems first contact a plumber of their choice to have their sewer lateral cabled. This initial cabling is a regular maintenance expense and is NOT eligible for reimbursement through the Sewer Lateral Program. If a problem is encountered, or the line cannot be opened, the resident can apply for the Sewer Lateral Program by submitting an application and a \$100 fee. As you may recall, the fee was reduced from \$200 to \$100 in 2013 due to the healthy fund balance of the Sewer Lateral Fund at that time. Once in receipt of the application and fee the City schedules a video investigation and, if eligible, coordinates the repair of the defective sewer lateral. The camera investigation and repair are completed by a plumbing contractor under contract with the City of Chesterfield. This allows the repair to be completed in the most timely and cost effective manner possible.

The Sewer Lateral Program is an excellent service which helps 100+ residents each year fund necessary repairs in order that their sanitary sewer functions properly. Updates regarding the Sewer Lateral Program are included each month within the Public Works Department Monthly Report. The benchmark for user approval of the sewer lateral program is 80%, with an actual approval rate of 98% in 2020 and 2021. This clearly is a popular program with those residents who need it.

The City of Chesterfield periodically bids investigation and repair services to ensure that we are receiving the lowest cost possible. The Department of Public Works most recently bid these services in 2021, after which the City Council authorized a contract with the low bidder, Tope Incorporated. Tope has provided excellent service to the City of Chesterfield for a number of years. The most recently approved contract includes an option for three one-year extensions at unit costs not to exceed three percent annually.

We closely monitor expenditures in the Sewer Lateral Fund and must report that to date we have spent approximately \$420,000 of the \$440,000 authorized in sewer lateral expenditures within the 2022 Budget. **Accordingly, I hereby request a 2022 Intra-Fund Budget Amendment within the Sewer Lateral Fund in the amount of \$45,000.** This can be accommodated within the current Sewer Lateral Fund – Fund Balance of \$98,000. Please note that November is the low-point of the Sewer Lateral Fund Balance as most of the revenue in that fund is received in December and January. This will have absolutely no impact on the General Fund Budget.

Sewer lateral fund expenditures will vary year-to-year and this Budget Adjustment is not necessarily cause for concern. For example, in 2021 the City only spent \$399,997 of the \$440,000 budgeted. That said, unit prices have been increasing which has promoted a full-scale analysis of the Sewer Lateral Fund and Program. That analysis will be submitted to the Planning and Public Works Committee in the first quarter of 2023.

### **Action Recommended**

This matter should be forwarded to the Planning and Public Works Committee for consideration. If PPW concurs with Staff's recommendation it should recommend to the full City Council a Budget Amendment of \$45,000 in the Sewer Lateral Fund.

Concurrence:

  
\_\_\_\_\_  
Jeannette Kelly, Director of Finance

Please forward to PPW for review and recommendation. Will be forwarded to the full council after recommendation.

 2022-10-31

## **FINANCE AND ADMINISTRATION COMMITTEE**

Chair: Councilmember McGuinness

Vice-Chair: Councilmember Moore

**Proposed Resolution No. 480 – FY2023 Budget** – A resolution adopting the budget for the City of Chesterfield for the year beginning on January 1, 2023 and ending on December 31, 2023.

### **NEXT MEETING**

The next Finance and Administration Committee Meeting is scheduled for Monday, December 12<sup>th</sup>, 2022, at 4:00 pm.

If you have any questions or require additional information, please contact Finance Director Jeannette Kelly or me prior to Tuesday's meeting.



CITY OF CHESTERFIELD  
REVENUE (WITHOUT TRANSFERS AND GRANTS)

Fund	2020 Amended Budget Revenues	2021 Amended Budget Revenues	2022 Adopted Budget Revenues	2022 Amended Budget Revenues	2023 Proposed Budget Revenues
General	21,219,718	20,024,890	20,172,355	20,182,655	21,185,945
Parks	8,890,046	8,617,811	8,620,160	8,620,160	8,948,040
Capital	5,679,178	5,422,596	5,502,900	5,502,900	6,060,000
Public Safety	3,680,947	3,550,495	3,613,206	3,673,206	4,009,878
<b>TOTAL</b>	<b>39,469,889</b>	<b>37,615,792</b>	<b>37,908,621</b>	<b>37,978,921</b>	<b>40,203,863</b>

CITY OF CHESTERFIELD  
REVENUE AND EXPENDITURES (WITHOUT TRANSFERS)

Fund	2022 ADOPTED BUDGET		2023 PROPOSED BUDGET		2022 VS. 2023	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
General	20,172,355	(11,099,636)	21,185,945	(11,895,233)	1,013,590	(795,597)
Parks	9,145,160	(8,391,881)	9,698,040	(8,743,697)	552,880	(351,816)
Capital	5,557,900	(5,426,171)	6,115,000	(6,110,708)	557,100	(684,537)
Public Safety	3,613,206	(12,065,794)	4,009,878	(12,761,816)	396,672	(696,022)
<b>TOTAL</b>	<b>38,488,621</b>	<b>(36,983,482)</b>	<b>41,008,863</b>	<b>(39,511,454)</b>	<b>2,520,242</b>	<b>(2,527,972)</b>
NET REVENUE		1,505,139		1,497,409		(7,730)



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund <b>001 - General Fund</b>						
<b>REVENUE</b>						
Division <b>000 - Non departmental</b>						
<i>Municipal Taxes</i>						
4101	Utility taxes electric	3,963,825.00	3,825,000.00	3,720,000.00	3,720,000.00	3,838,000.00
4102	Utility taxes gas	1,200,929.00	1,150,000.00	1,100,000.00	1,100,000.00	1,161,500.00
4103	Utility taxes telephone	1,110,831.00	900,000.00	725,000.00	725,000.00	688,750.00
4104	Utility taxes water	786,000.00	750,000.00	828,000.00	828,000.00	873,650.00
4200	Sales tax	6,899,967.00	6,834,150.00	6,915,000.00	6,915,000.00	7,600,250.00
4205	Sales Tax - Prop P	.00	.00	.00	.00	.00
	<i>Municipal Taxes Totals</i>	<b>\$13,961,552.00</b>	<b>\$13,459,150.00</b>	<b>\$13,288,000.00</b>	<b>\$13,288,000.00</b>	<b>\$14,162,150.00</b>
<i>Intergovernmental</i>						
4300	Motor fuel tax	1,258,000.00	1,220,000.00	1,380,000.00	1,380,000.00	1,528,200.00
4310	Motor vehicle sales tax	650,000.00	620,000.00	745,000.00	745,000.00	695,000.00
4320	Cigarette taxes	100,000.00	100,000.00	90,000.00	90,000.00	82,000.00
4330	County road & bridge tax	2,000,000.00	2,000,000.00	2,070,500.00	2,070,500.00	2,136,150.00
4340	Bullet proof vest grant	.00	.00	.00	.00	.00
4341	FEMA/SEMA Reimbursement	.00	.00	.00	.00	.00
4345	Police academy grant	.00	.00	.00	.00	.00
4346	ATF overtime	.00	.00	.00	.00	.00
4347	DEA Task Force	.00	.00	.00	.00	.00
4348	Homeland Security	.00	.00	.00	.00	.00
4350	Parkway Grant	.00	.00	.00	.00	.00
4351	MPCA Step grant overtime	.00	.00	.00	.00	.00
4354	Rockwood Grant	.00	.00	.00	.00	.00
4355	Safety town	.00	.00	.00	.00	.00
4359	MPGC grant	.00	.00	.00	.00	.00
4360	Police traffic service grants	.00	.00	.00	.00	.00
4361	Police Overtime Grants	.00	.00	.00	.00	.00
4362	FBI Overtime	.00	.00	.00	.00	.00
4365	Alcohol Compliance Prgm Grant	.00	.00	.00	.00	.00
4370	Fund from seized assets	.00	.00	.00	.00	.00
4375	Post commission training grant	.00	.00	.00	.00	.00
4380	Dare grant	.00	.00	.00	.00	.00
4381	Miscellaneous Grant	.00	.00	.00	.00	.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund	<b>001 - General Fund</b>					
	<b>REVENUE</b>					
	Division <b>000 - Non departmental</b>					
	<i>Intergovernmental</i>					
4390	MSD refund	.00	.00	.00	.00	.00
	<i>Intergovernmental Totals</i>	<u>\$4,008,000.00</u>	<u>\$3,940,000.00</u>	<u>\$4,285,500.00</u>	<u>\$4,285,500.00</u>	<u>\$4,441,350.00</u>
	<i>License and Permits</i>					
4400	Business licenses	600,000.00	550,000.00	580,000.00	580,000.00	576,000.00
4410	Liquor licenses	76,000.00	70,000.00	74,000.00	74,000.00	81,000.00
4420	Vending licenses	13,000.00	8,750.00	10,000.00	10,000.00	10,500.00
4430	Franchise Fees	870,000.00	765,000.00	705,000.00	705,000.00	677,000.00
4450	Trash haulers license	320.00	320.00	620.00	620.00	570.00
4460	Alarm licenses	1,750.00	1,000.00	1,000.00	1,000.00	1,000.00
4470	Cigarette licenses	3,800.00	3,600.00	3,600.00	3,600.00	3,600.00
4480	Billboard bus. lic. fee	200.00	200.00	200.00	200.00	200.00
4490	Misc. other licenses/permits	15,000.00	18,000.00	18,000.00	18,000.00	20,000.00
	<i>License and Permits Totals</i>	<u>\$1,580,070.00</u>	<u>\$1,416,870.00</u>	<u>\$1,392,420.00</u>	<u>\$1,392,420.00</u>	<u>\$1,369,870.00</u>
	<i>Charges for Services</i>					
4510	Engineering inspection fees	40,000.00	30,000.00	30,000.00	30,000.00	15,000.00
4520	Subdivision processing fees	.00	.00	.00	.00	.00
4530	Zoning applications	10,000.00	10,000.00	12,000.00	12,000.00	12,000.00
4535	Residential Street Tree Program	20,000.00	35,000.00	40,000.00	40,000.00	40,000.00
4540	Police report	.00	.00	.00	.00	.00
4541	Clarkson Valley Police Services	.00	.00	.00	.00	.00
4545	Fingerprinting	.00	.00	.00	.00	.00
4550	False alarms	.00	.00	.00	.00	.00
4560	Planning misc. charges	250.00	100.00	100.00	100.00	100.00
4590	Miscellaneous other charges	103,000.00	10,000.00	10,000.00	10,000.00	5,000.00
4825	Clarkson Valley Court Services	35,000.00	42,210.00	44,652.00	44,652.00	48,894.00
	<i>Charges for Services Totals</i>	<u>\$208,250.00</u>	<u>\$127,310.00</u>	<u>\$136,752.00</u>	<u>\$136,752.00</u>	<u>\$120,994.00</u>





# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund	<b>001 - General Fund</b>					
	<b>REVENUE</b>					
	Division <b>000 - Non departmental</b>					
	<i>Court Fines and Fees</i>					
4800	Court fines & fees	800,000.00	750,000.00	750,000.00	750,000.00	775,000.00
	Budget Transactions					
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>
	F and A Director				1.0000	775,000.00
	<i>Transaction</i>					<i>Total Amount</i>
	Court fines and fees					775,000.00
					F and A Director Totals	\$775,000.00
4810	Court fees - Law Enforcement Training	.00	.00	.00	.00	.00
4815	Inmate Security Fee	.00	.00	.00	.00	.00
4820	Cvc fees	1,656.00	850.00	1,500.00	1,500.00	1,500.00
	<i>Court Fines and Fees Totals</i>	\$801,656.00	\$750,850.00	\$751,500.00	\$751,500.00	\$776,500.00
	<i>Investment Income</i>					
4901	Interest on investments	300,000.00	50,000.00	40,000.00	40,000.00	75,000.00
	<i>Investment Income Totals</i>	\$300,000.00	\$50,000.00	\$40,000.00	\$40,000.00	\$75,000.00
	<i>Miscellaneous</i>					
4911	Beautification revenue	.00	.00	.00	.00	.00
4918	Environmental Revenue	.00	.00	.00	.00	.00
4920	Insurance reimbursement	.00	.00	.00	.00	.00
4921	NID reimbursement	85,190.00	135,535.00	80,968.00	80,968.00	80,081.00
	Budget Transactions					
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>
	F and A Director				89.0000	112.53
	F and A Director				158.0000	443.45
	<i>Transaction</i>					<i>Total Amount</i>
	Chesterfield Hill					10,015.00
	Broadmoor					70,065.10
					F and A Director Totals	\$80,080.10
4925	Contractual Reimbursement	.00	35,175.00	37,215.00	37,215.00	.00
4930	Contributions/grants	.00	.00	.00	.00	.00
4940	Sale of fixed assets	250,000.00	100,000.00	150,000.00	150,000.00	150,000.00
4950	Miscellaneous	25,000.00	10,000.00	10,000.00	20,300.00	10,000.00
4955	Retirement Forfeiture	.00	.00	.00	.00	.00
4960	Deferred Revenue-Designated TIF	.00	.00	.00	.00	.00
4965	Deferred Rev-Designated GRGD/TDD	.00	.00	.00	.00	.00
4990	Operating transfers in	1,090,000.00	1,484,993.00	.00	.00	.00
	<i>Miscellaneous Totals</i>	\$1,450,190.00	\$1,765,703.00	\$278,183.00	\$288,483.00	\$240,081.00
	Division <b>000 - Non departmental Totals</b>	\$22,309,718.00	\$21,509,883.00	\$20,172,355.00	\$20,182,655.00	\$21,185,945.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund	<b>001 - General Fund</b>					
	REVENUE TOTALS	\$22,309,718.00	\$21,509,883.00	\$20,172,355.00	\$20,182,655.00	\$21,185,945.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director		
Fund 001	<b>General Fund</b>							
	<b>EXPENSE</b>							
	Division 011 - Legislative							
	Personnel Services							
	Salaries							
5114	Salaries elected officials	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00		
5199	Personnel Expenditure Budgetary Savings	.00	.00	.00	.00	.00		
	<i>Salaries Totals</i>	<u>\$60,000.00</u>	<u>\$60,000.00</u>	<u>\$60,000.00</u>	<u>\$60,000.00</u>	<u>\$60,000.00</u>		
	Benefits							
5120	Social security	4,590.00	4,590.00	4,590.00	4,590.00	4,590.00		
5122	Workers compensation	53.00	102.00	126.00	126.00	160.00		
5125	Insurance life	1,500.00	1,250.00	1,233.00	1,233.00	1,416.00		
	<i>Benefits Totals</i>	<u>\$6,143.00</u>	<u>\$5,942.00</u>	<u>\$5,949.00</u>	<u>\$5,949.00</u>	<u>\$6,166.00</u>		
	<i>Personnel Services Totals</i>	<u>\$66,143.00</u>	<u>\$65,942.00</u>	<u>\$65,949.00</u>	<u>\$65,949.00</u>	<u>\$66,166.00</u>		
	Contractual Services							
5249	Memberships & subscriptions	900.00	900.00	900.00	900.00	850.00		
	Budget Transactions							
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
	F and A Director				1.0000	350.00	350.00	
	F and A Director				1.0000	500.00	500.00	
							<u>F and A Director Totals</u>	<u>\$850.00</u>
5251	Contractual	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
5268	Rental equipment	.00	.00	.00	.00	.00	.00	
5277	Training & continuing education	3,230.00	3,230.00	3,230.00	3,230.00	3,200.00	3,200.00	
	Budget Transactions							
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
	F and A Director				1.0000	30.00	30.00	
	F and A Director				6.0000	45.00	270.00	
	F and A Director				12.0000	25.00	300.00	
	F and A Director				12.0000	25.00	300.00	
	F and A Director				1.0000	300.00	300.00	
	F and A Director				1.0000	2,000.00	2,000.00	
							<u>F and A Director Totals</u>	<u>\$3,200.00</u>
	<i>Contractual Services Totals</i>	<u>\$5,130.00</u>	<u>\$5,130.00</u>	<u>\$5,130.00</u>	<u>\$5,130.00</u>	<u>\$5,050.00</u>		



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund	<b>001 - General Fund</b>					
	EXPENSE					
	Division <b>011 - Legislative</b>					
	Commodities					
5313	Department supplies	2,452.00	3,050.00	3,277.00	3,277.00	3,277.00
	Budget Transactions					
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
						<i>Total Amount</i>
	F and A Director					1.0000
	Mayor Photo					1.00
	F and A Director					1.0000
	Mayor Photo Frame					1.00
	F and A Director					1.0000
	Mayor Council photo frame					325.00
	F and A Director					1.0000
	other supplies					400.00
	F and A Director					1.0000
	Department Website Photos					750.00
	F and A Director					1.0000
	Mayor/Council photo					800.00
	F and A Director					1.0000
	Installation reception					1,000.00
						F and A Director Totals
						\$3,277.00
5343	Uniforms	500.00	.00	315.00	315.00	720.00
	Budget Transactions					
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
						<i>Total Amount</i>
	F and A Director					18.0000
	City Logo Shirts for Elected Officials					40.00
						F and A Director Totals
						\$720.00
	<i>Commodities Totals</i>	\$2,952.00	\$3,050.00	\$3,592.00	\$3,592.00	\$3,997.00
	Division <b>011 - Legislative Totals</b>	\$74,225.00	\$74,122.00	\$74,671.00	\$74,671.00	\$75,213.00





# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund	<b>001 - General Fund</b>					
	<b>EXPENSE</b>					
	Division <b>031 - Customer Service</b>					
	Personnel Services					
	Salaries					
5111	Salaries regular/full-time	34,348.00	34,348.00	36,372.00	36,372.00	39,281.00
5112	Salaries parttime/temporary	25,799.00	25,799.00	33,865.00	33,865.00	38,536.00
5113	Salaries overtime	.00	.00	500.00	500.00	500.00
5199	Personnel Expenditure Budgetary Savings	(3,145.00)	(1,188.00)	(500.00)	(500.00)	(500.00)
	<i>Salaries Totals</i>	<b>\$57,002.00</b>	<b>\$58,959.00</b>	<b>\$70,237.00</b>	<b>\$70,237.00</b>	<b>\$77,817.00</b>
	Benefits					
5120	Social security	4,601.00	4,601.00	5,412.00	5,412.00	5,992.00
5122	Workers compensation	101.00	150.00	149.00	149.00	206.00
5124	Insurance health	4,323.00	4,561.00	4,646.00	4,646.00	4,964.00
5125	Insurance life	79.00	85.00	88.00	88.00	94.00
5126	Insurance-dental	344.00	350.00	345.00	345.00	347.00
5127	Insurance disability	90.00	95.00	109.00	109.00	137.00
5130	Retirement program	2,748.00	2,782.00	2,910.00	2,910.00	3,143.00
	<i>Benefits Totals</i>	<b>\$12,286.00</b>	<b>\$12,624.00</b>	<b>\$13,659.00</b>	<b>\$13,659.00</b>	<b>\$14,883.00</b>
	<i>Personnel Services Totals</i>	<b>\$69,288.00</b>	<b>\$71,583.00</b>	<b>\$83,896.00</b>	<b>\$83,896.00</b>	<b>\$92,700.00</b>
	Contractual Services					
5223	Election expense	.00	.00	.00	.00	.00
5249	Memberships & subscriptions	100.00	100.00	200.00	200.00	.00
5251	Contractual	.00	.00	.00	.00	.00
5260	Printing & binding	.00	.00	.00	.00	.00
5277	Training & continuing education	.00	.00	400.00	400.00	450.00
	<i>Contractual Services Totals</i>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$450.00</b>
	Commodities					
5313	Department supplies	100.00	400.00	300.00	300.00	300.00

Level	Transaction	Number of Units	Cost Per Unit	Total Amount
F and A Director	Customer Service Training	3.0000	150.00	450.00
F and A Director Totals				<b>\$450.00</b>

Level	Transaction	Number of Units	Cost Per Unit	Total Amount
F and A Director	Self inking date stamps	2.0000	15.00	30.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund	<b>001 - General Fund</b>					
	<b>EXPENSE</b>					
	Division <b>031 - Customer Service</b>					
	Commodities					
	F and A Director Office Chairs					1.0000 270.00 270.00
						F and A Director Totals \$300.00
5343	Uniforms	200.00	200.00	200.00	200.00	200.00
	Budget Transactions					
	Level Transaction					Number of Units Cost Per Unit Total Amount
	F and A Director Employee shirts					5.0000 40.00 200.00
						F and A Director Totals \$200.00
	Commodities Totals	\$300.00	\$600.00	\$500.00	\$500.00	\$500.00
	Division <b>031 - Customer Service Totals</b>	\$69,688.00	\$72,283.00	\$84,996.00	\$84,996.00	\$93,650.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director	
Fund	<b>001 - General Fund</b>						
	<b>EXPENSE</b>						
	Division <b>034 - Finance</b>						
	Personnel Services						
	Salaries						
5111	Salaries regular/full-time	471,288.00	457,836.00	487,997.00	487,997.00	525,640.00	
5112	Salaries parttime/temporary	.00	.00	14,958.00	14,958.00	15,600.00	
5113	Salaries overtime	.00	1,000.00	1,000.00	1,000.00	1,000.00	
5199	Personnel Expenditure Budgetary Savings	(10,409.00)	(1,122.00)	(2,000.00)	(2,000.00)	(5,000.00)	
	<i>Salaries Totals</i>	<u>\$460,879.00</u>	<u>\$457,714.00</u>	<u>\$501,955.00</u>	<u>\$501,955.00</u>	<u>\$537,240.00</u>	
	Benefits						
5120	Social security	36,054.00	35,734.00	38,553.00	38,553.00	41,482.00	
5122	Workers compensation	794.00	807.00	1,057.00	1,057.00	1,502.00	
5124	Insurance health	23,502.00	29,086.00	34,217.00	34,217.00	30,548.00	
5125	Insurance life	807.00	1,060.00	1,183.00	1,183.00	1,603.00	
5126	Insurance-dental	1,788.00	2,149.00	1,722.00	1,722.00	2,423.00	
5127	Insurance disability	918.00	1,201.00	1,455.00	1,455.00	1,793.00	
5130	Retirement program	37,703.00	36,805.00	39,040.00	39,040.00	42,052.00	
	<i>Benefits Totals</i>	<u>\$101,566.00</u>	<u>\$106,842.00</u>	<u>\$117,227.00</u>	<u>\$117,227.00</u>	<u>\$121,403.00</u>	
	<i>Personnel Services Totals</i>	<u>\$562,445.00</u>	<u>\$564,556.00</u>	<u>\$619,182.00</u>	<u>\$619,182.00</u>	<u>\$658,643.00</u>	
	Contractual Services						
5210	Advertising	225.00	225.00	225.00	225.00	280.00	
	Budget Transactions						
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				1.0000	50.00	50.00
	F and A Director				2.0000	115.00	230.00
							<u>F and A Director Totals</u>
							<u>\$280.00</u>
5211	Audit services	25,000.00	25,000.00	36,000.00	36,000.00	36,850.00	
	Budget Transactions						
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				1.0000	2,600.00	2,600.00
	F and A Director				1.0000	7,250.00	7,250.00
	F and A Director				1.0000	27,000.00	27,000.00
							<u>F and A Director Totals</u>
							<u>\$36,850.00</u>



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director	
Fund <b>001 - General Fund</b>							
<b>EXPENSE</b>							
Division <b>034 - Finance</b>							
<i>Contractual Services</i>							
5221	Data processing	.00	.00	10,000.00	10,000.00	5,500.00	
Budget Transactions							
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				1.0000	500.00	500.00
	F and A Director				1.0000	5,000.00	5,000.00
						F and A Director Totals	\$5,500.00
5249	Memberships & subscriptions	4,098.00	4,428.00	4,206.00	4,206.00	3,408.00	
Budget Transactions							
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				1.0000	1.00	1.00
	F and A Director				1.0000	80.00	80.00
	F and A Director				1.0000	100.00	100.00
	F and A Director				1.0000	100.00	100.00
	F and A Director				1.0000	135.00	135.00
	F and A Director				2.0000	75.00	150.00
	F and A Director				1.0000	169.00	169.00
	F and A Director				1.0000	340.00	340.00
	F and A Director				1.0000	400.00	400.00
	F and A Director				2.0000	229.00	458.00
	F and A Director				1.0000	575.00	575.00
	F and A Director				2.0000	450.00	900.00
						F and A Director Totals	\$3,408.00
5251	Contractual	880.00	880.00	460.00	460.00	460.00	
Budget Transactions							
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				1.0000	100.00	100.00
	F and A Director				1.0000	120.00	120.00
	F and A Director				12.0000	20.00	240.00
						F and A Director Totals	\$460.00
5260	Printing & binding	3,350.00	3,400.00	3,325.00	3,325.00	3,866.00	
Budget Transactions							
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				1.0000	45.00	45.00
	F and A Director				1.0000	50.00	50.00





# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director	
Fund 001	<b>General Fund</b>						
	<b>EXPENSE</b>						
	Division 034 - Finance						
	Contractual Services						
	F and A Director						
	W-2 / 1095C envelopes					2.0000 125.00 250.00	
	F and A Director					2.0000 150.00 300.00	
	Budget/Annual Financial Reports					2.0000 170.00 340.00	
	F and A Director					1.0000 350.00 350.00	
	W-2 / 1095C forms					1.0000 400.00 400.00	
	F and A Director					1.0000 411.00 411.00	
	Business License Envelopes (#10)					1.0000 420.00 420.00	
	F and A Director					1.0000 625.00 625.00	
	Check Stock					1.0000 675.00 675.00	
	F and A Director					1.0000 411.00 411.00	
	Asset tags					1.0000 420.00 420.00	
	F and A Director					1.0000 625.00 625.00	
	Decal vending machine stickers					1.0000 675.00 675.00	
	F and A Director					1.0000 625.00 625.00	
	Business License Envelopes (9x12)					1.0000 675.00 675.00	
	F and A Director					1.0000 675.00 675.00	
	AP envelopes for checks					F and A Director Totals <b>\$3,866.00</b>	
5261	Professional services	950.00	1,110.00	1,110.00	1,110.00	1,110.00	
	Budget Transactions						
	Level Transaction				Number of Units	Cost Per Unit	Total Amount
	F and A Director				1.0000	500.00	500.00
	F and A Director				1.0000	610.00	610.00
	Financial services						F and A Director Totals <b>\$1,110.00</b>
	ACFR review						
5277	Training & continuing education	4,410.00	5,850.00	6,280.00	6,280.00	6,450.00	
	Budget Transactions						
	Level Transaction				Number of Units	Cost Per Unit	Total Amount
	F and A Director				1.0000	150.00	150.00
	F and A Director				1.0000	300.00	300.00
	F and A Director				24.0000	15.00	360.00
	F and A Director				4.0000	135.00	540.00
	F and A Director				1.0000	900.00	900.00
	F and A Director				1.0000	1,700.00	1,700.00
	F and A Director				1.0000	2,500.00	2,500.00
	GFOA Annual GAAP Update						F and A Director Totals <b>\$6,450.00</b>
	Other Training (excel/software classes)						
	GFOA Lunch Meetings						
	GFOA Training Classes						
	GFOA Regional Conference						
	IPMA-HR Central Region Conference						
	GFOA National Conference						
5280	Retirement Training	.00	.00	.00	.00	.00	
	<i>Contractual Services Totals</i>	<b>\$38,913.00</b>	<b>\$40,893.00</b>	<b>\$61,606.00</b>	<b>\$61,606.00</b>	<b>\$57,924.00</b>	



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director															
Fund 001 - General Fund																					
EXPENSE																					
Division 034 - Finance																					
Commodities																					
5313	Department supplies	1,000.00	1,800.00	1,000.00	1,000.00	1,025.00															
Budget Transactions																					
<table border="1"><thead><tr><th>Level</th><th>Transaction</th><th>Number of Units</th><th>Cost Per Unit</th><th>Total Amount</th></tr></thead><tbody><tr><td>F and A Director</td><td>Office Supplies</td><td>1.0000</td><td>1,025.00</td><td>1,025.00</td></tr><tr><td colspan="4">F and A Director Totals</td><td>\$1,025.00</td></tr></tbody></table>							Level	Transaction	Number of Units	Cost Per Unit	Total Amount	F and A Director	Office Supplies	1.0000	1,025.00	1,025.00	F and A Director Totals				\$1,025.00
Level	Transaction	Number of Units	Cost Per Unit	Total Amount																	
F and A Director	Office Supplies	1.0000	1,025.00	1,025.00																	
F and A Director Totals				\$1,025.00																	
5343	Uniforms	300.00	300.00	280.00	280.00	280.00															
Budget Transactions																					
<table border="1"><thead><tr><th>Level</th><th>Transaction</th><th>Number of Units</th><th>Cost Per Unit</th><th>Total Amount</th></tr></thead><tbody><tr><td>F and A Director</td><td>Shirts for Finance</td><td>7.0000</td><td>40.00</td><td>280.00</td></tr><tr><td colspan="4">F and A Director Totals</td><td>\$280.00</td></tr></tbody></table>							Level	Transaction	Number of Units	Cost Per Unit	Total Amount	F and A Director	Shirts for Finance	7.0000	40.00	280.00	F and A Director Totals				\$280.00
Level	Transaction	Number of Units	Cost Per Unit	Total Amount																	
F and A Director	Shirts for Finance	7.0000	40.00	280.00																	
F and A Director Totals				\$280.00																	
<i>Commodities Totals</i>		\$1,300.00	\$2,100.00	\$1,280.00	\$1,280.00	\$1,305.00															
Capital Outlay																					
5410	Computer equipment	.00	.00	.00	.00	.00															
<i>Capital Outlay Totals</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00															
Division	<b>034 - Finance Totals</b>	\$602,658.00	\$607,549.00	\$682,068.00	\$682,068.00	\$717,872.00															



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund	<b>001 - General Fund</b>					
	<b>EXPENSE</b>					
	Division <b>036 - Central Services</b>					
	Personnel Services					
	Salaries					
5199	Personnel Expenditure Budgetary Savings	.00	.00	(10,000.00)	(10,000.00)	(5,000.00)
	<i>Salaries Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(\$10,000.00)</u>	<u>(\$10,000.00)</u>	<u>(\$5,000.00)</u>
	Benefits					
5120	Social security	.00	.00	.00	.00	.00
5124	Insurance health	.00	.00	32,190.00	42,430.00	52,684.00
	Budget Transactions					
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>
	F and A Director				1.0000	4,988.00
	F and A Director				4.0000	11,924.00
						<u>47,696.00</u>
					F and A Director Totals	<u>\$52,684.00</u>
5126	Insurance-dental	.00	.00	1,767.00	2,037.00	2,188.00
	Budget Transactions					
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>
	F and A Director				1.0000	355.00
	F and A Director				1.0000	529.00
	F and A Director				1.0000	529.00
	F and A Director				1.0000	775.00
						<u>775.00</u>
					F and A Director Totals	<u>\$2,188.00</u>
5128	Insurance co-pay	.00	.00	.00	.00	.00
5131	Health reimbursement	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
	<i>Benefits Totals</i>	<u>\$100,000.00</u>	<u>\$100,000.00</u>	<u>\$133,957.00</u>	<u>\$144,467.00</u>	<u>\$154,872.00</u>
	<i>Personnel Services Totals</i>	<u>\$100,000.00</u>	<u>\$100,000.00</u>	<u>\$123,957.00</u>	<u>\$134,467.00</u>	<u>\$149,872.00</u>
	Contractual Services					
5210	Advertising	32,376.00	21,300.00	21,300.00	21,300.00	21,300.00
	Budget Transactions					
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>
	F and A Director				1.0000	300.00
	F and A Director				1.0000	1,000.00
	F and A Director				1.0000	2,400.00
	F and A Director				12.0000	300.00
	F and A Director				1.0000	6,500.00
						<u>3,600.00</u>
						<u>6,500.00</u>



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 001	<b>General Fund</b>					
	<b>EXPENSE</b>					
	Division 036 - Central Services					
	Contractual Services					
	F and A Director West News Magazine					1.0000 7,500.00 7,500.00
						F and A Director Totals \$21,300.00
5212	Boards & commissions program	1,801.00	12,300.00	12,750.00	12,750.00	1,760.00
	Budget Transactions					
	Level Transaction					Number of Units Cost Per Unit Total Amount
	F and A Director Volunteer Appreciation Dinner (scheduled for 2024)					1.0000 10.00 10.00
	F and A Director Other Unplanned Expenses					1.0000 750.00 750.00
	F and A Director Citizen of the Year Award & Reception					1.0000 1,000.00 1,000.00
						F and A Director Totals \$1,760.00
5214	Community Contributions	.00	.00	.00	.00	.00
5222	Education Reimb/Training	10,000.00	10,000.00	10,000.00	12,500.00	12,500.00
	Budget Transactions					
	Level Transaction					Number of Units Cost Per Unit Total Amount
	F and A Director Tuition Reimbursement Program					1.0000 12,500.00 12,500.00
						F and A Director Totals \$12,500.00
5224	Employee recruitment	15,000.00	17,280.00	20,305.00	30,895.00	26,750.00
	Budget Transactions					
	Level Transaction					Number of Units Cost Per Unit Total Amount
	F and A Director Employee Recruitment-LinkedIn					1.0000 600.00 600.00
	F and A Director AAIMEA Background Services					50.0000 64.00 3,200.00
	F and A Director Athletico Physical Proficiency Tests					30.0000 175.00 5,250.00
	F and A Director CMA Global Assessments					10.0000 560.00 5,600.00
	F and A Director Employee Recruitment-St. Louis Post Dispatch					50.0000 117.00 5,850.00
	F and A Director St Luke's Pre-employment Physical					50.0000 125.00 6,250.00
						F and A Director Totals \$26,750.00
5225	Employee relations	10,950.00	10,950.00	13,127.00	13,127.00	17,178.00
	Budget Transactions					
	Level Transaction					Number of Units Cost Per Unit Total Amount
	F and A Director Employee Service Awards (20 year)					2.0000 200.00 400.00
	F and A Director Employee Service Awards (30 year)					1.0000 400.00 400.00
	F and A Director Employee Service Awards-Certificates, Letters					43.0000 16.00 688.00
	F and A Director Employee Service Awards (5 year)					13.0000 75.00 975.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund	<b>001 - General Fund</b>					
<b>EXPENSE</b>						
Division	<b>036 - Central Services</b>					
<i>Contractual Services</i>						
F and A Director	Employee Service Awards (15 year)				7.0000	145.00
F and A Director	Potluck luncheon				1.0000	1,100.00
F and A Director	Employee Appreciation Barbecue				1.0000	1,100.00
F and A Director	Exemplary Performer Awards				8.0000	150.00
F and A Director	Employee Service Awards (10 year)				10.0000	120.00
F and A Director	Employee Service Awards (35 year)				3.0000	500.00
F and A Director	Flowers for Illness/Deaths				20.0000	100.00
F and A Director	Employee Service Awards (25 year)				7.0000	300.00
F and A Director	Holiday Awards Luncheon				1.0000	3,500.00
F and A Director Totals						<b>\$17,178.00</b>
5230	Historical committee	.00	.00	.00	.00	.00
5231	Beautification expenditure	.00	.00	.00	.00	.00
5232	Landmark Preservation	.00	.00	.00	.00	.00
5233	Credit Card Fee	5,500.00	5,500.00	5,500.00	5,500.00	5,000.00
5240	Insurance	425,917.00	590,360.00	631,906.00	631,906.00	681,620.00
<b>Budget Transactions</b>						
<i>Level</i>	<i>Transaction</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>
F and A Director	MO Petroleum Storage Tank Insurance				1.0000	200.00
F and A Director	Notary insurance				1.0000	270.00
F and A Director	Public Employee Dishonesty Bond				1.0000	3,414.00
F and A Director	Fiduciary Liability				1.0000	4,151.00
F and A Director	SLAIT Deductible				1.0000	5,000.00
F and A Director	Logan Park GL/Excess				1.0000	5,393.00
F and A Director	Cyber Liability				1.0000	15,775.00
F and A Director	Additional Flood				1.0000	16,632.00
F and A Director	Unemployment Insurance				1.0000	20,000.00
F and A Director	D&O Liability				1.0000	61,051.00
F and A Director	General Liability				1.0000	212,699.00
F and A Director	Commercial Package				1.0000	337,035.00
F and A Director Totals						<b>\$681,620.00</b>





# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 001	<b>General Fund</b>					
	<b>EXPENSE</b>					
	Division 036 - Central Services					
	Contractual Services					
5247	Maintenance & repair-equipment	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	Budget Transactions					
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
	F and A Director					1,000.00
	Office Equipment Repairs					1,000.00
						<u>1,000.00</u>
						F and A Director Totals
						\$1,000.00
5249	Memberships & subscriptions	13,835.00	13,835.00	13,365.00	13,365.00	15,840.00
	Budget Transactions					
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
	F and A Director					180.00
	Sam's Club (1 primary/2 add on membership cards)					180.00
	F and A Director					500.00
	Progress 64 West					500.00
	F and A Director					535.00
	Chesterfield Chamber of Commerce					535.00
	F and A Director					7,200.00
	St. Louis County Municipal League					7,200.00
	F and A Director					7,425.00
	Missouri Municipal League per capita dues					7,425.00
						<u>15,840.00</u>
						F and A Director Totals
						\$15,840.00
5251	Contractual	32,330.00	22,200.00	22,200.00	25,888.00	33,520.00
	Budget Transactions					
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
	F and A Director					350.00
	Hazardous Waste destruction					350.00
	F and A Director					350.00
	Document shredding-courts/finance					350.00
	F and A Director					500.00
	Other					500.00
	F and A Director					60.00
	Document Shredding - Non PD (monthly)					720.00
	F and A Director					1,200.00
	General Code - Annual on-line maintenance fee					1,200.00
	F and A Director					1,000.00
	General Code - Quarterly Code of Ord Updates					4,000.00
	F and A Director					2,200.00
	Bank fees					26,400.00
						<u>33,520.00</u>
						F and A Director Totals
						\$33,520.00
5252	Postage	25,500.00	25,500.00	25,500.00	29,715.00	25,500.00
	Budget Transactions					
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
	F and A Director					250.00
	presort permit fee					250.00
	F and A Director					1,250.00
	UPS & FedEx shipments					1,250.00
	F and A Director					24,000.00
	USPS postage					24,000.00
						<u>25,500.00</u>
						F and A Director Totals
						\$25,500.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 001	<b>General Fund</b>					
	<b>EXPENSE</b>					
	Division 036 - Central Services					
	Contractual Services					
5260	Printing & binding	2,004.00	2,004.00	2,025.00	2,025.00	675.00
	Budget Transactions					
	Level					Number of Units
	Transaction					Cost Per Unit
	F and A Director					Total Amount
	Business cards					15.0000
						45.00
						675.00
						F and A Director Totals
						\$675.00
5261	Professional services	43,800.00	30,140.00	31,827.00	70,327.00	39,614.00
	Budget Transactions					
	Level					Number of Units
	Transaction					Cost Per Unit
	F and A Director					Total Amount
	Federal Motor Carrier Safety Admin Drug & Alcohol Clearinghouse					1.0000
						125.00
						125.00
	F and A Director					1.0000
	Paylocity-COBRA Annual Renewal Fees					150.00
						150.00
						300.00
	F and A Director					2.0000
	Paylocity-FSA-HRA Annual Renewal Fees					150.00
						300.00
	F and A Director					1.0000
	Empower Recordkeeping fees					1,000.00
						1,000.00
						1,000.00
	F and A Director					12.0000
	Paylocity-COBRA Administration					157.00
						1,884.00
	F and A Director					25.0000
	Drug testing (random)					85.00
						2,125.00
	F and A Director					1.0000
	Other Unplanned Services					2,500.00
						2,500.00
	F and A Director					4.0000
	Retirement Plan Advisors-457 Participation					650.00
						2,600.00
	F and A Director					4.0000
	Retirement Plan Advisors-401(a) Participation					650.00
						2,600.00
	F and A Director					12.0000
	Paylocity-FSA Processing					250.00
						3,000.00
	F and A Director					4.0000
	EAP Quarterly					1,070.00
						4,280.00
	F and A Director					1.0000
	Personnel Manual review					7,500.00
						7,500.00
	F and A Director					12.0000
	Paylocity-HRA Processing					962.50
						11,550.00
						F and A Director Totals
						\$39,614.00
5262	Public relations	44,000.00	44,000.00	49,000.00	52,285.00	59,000.00
	Budget Transactions					
	Level					Number of Units
	Transaction					Cost Per Unit
	F and A Director					Total Amount
	Public Relations, postage, stock photos, volunteer expenses)					1.0000
						4,000.00
						4,000.00
	F and A Director					4.0000
	Citizen Newsletter (printing & postage)					13,750.00
						55,000.00
						F and A Director Totals
						\$59,000.00
5263	Subdivision beautification	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
	Budget Transactions					
	Level					Number of Units
	Transaction					Cost Per Unit
	F and A Director					Total Amount
	River Valley Roundabout & Landscape Island per contract					1.0000
						1,500.00
						1,500.00
						F and A Director Totals
						\$1,500.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 001	<b>General Fund</b>					
	<b>EXPENSE</b>					
	Division 036 - Central Services					
	Contractual Services					
5264	Legal services	315,847.00	387,166.00	369,500.00	392,834.00	369,500.00
	Budget Transactions					
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
						<i>Total Amount</i>
	F and A Director					12.0000
	Prosecutors - additional monthly					750.00
						9,000.00
	F and A Director					1.0000
	Other Legal Expenses					15,000.00
						15,000.00
	F and A Director					1.0000
	Economic Development Attorney					15,000.00
						15,000.00
	F and A Director					1.0000
	Labor Attorney					20,000.00
						20,000.00
	F and A Director					12.0000
	Prosecutors (Engelmeyer & Pezzani)					3,875.00
						46,500.00
	F and A Director					12.0000
	City Attorney					22,000.00
						264,000.00
						<b>F and A Director Totals</b>
						<b>\$369,500.00</b>
5268	Rental equipment	40,100.00	38,800.00	59,200.00	59,200.00	19,600.00
	Budget Transactions					
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
						<i>Total Amount</i>
	F and A Director					1.0000
	Other Rental Equipment					1,000.00
						1,000.00
	F and A Director					1.0000
	folder/inserter annual lease					2,600.00
						2,600.00
	F and A Director					1.0000
	mailing system annual lease					4,000.00
						4,000.00
	F and A Director					12.0000
	Copier Maintenance Agreement					1,000.00
						12,000.00
						<b>F and A Director Totals</b>
						<b>\$19,600.00</b>
5272	Safety program	.00	.00	.00	.00	.00
5276	Telephone	56,700.00	81,600.00	81,600.00	81,600.00	85,150.00
	Budget Transactions					
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
						<i>Total Amount</i>
	F and A Director					1.0000
	Zoom Teleconferencing Subscription					4,750.00
						4,750.00
	F and A Director					1.0000
	Phone System/VM/Call Recording Maint Contract					9,000.00
						9,000.00
	F and A Director					12.0000
	Spectrum Business Phone & Internet (land lines)					2,750.00
						33,000.00
	F and A Director					12.0000
	Cell Phone Service & Hardware (partial from PD)					3,200.00
						38,400.00
						<b>F and A Director Totals</b>
						<b>\$85,150.00</b>
5277	Training & continuing education	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00
	Budget Transactions					
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
						<i>Total Amount</i>
	F and A Director					1.0000
	Webinars					1,200.00
						1,200.00
	F and A Director					1.0000
	Communications Training					1,500.00
						1,500.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director	
Fund 001	<b>General Fund</b>						
	<b>EXPENSE</b>						
	Division 036 - Central Services						
	Contractual Services						
	F and A Director General Staff Training					1.0000 2,000.00 2,000.00	
						F and A Director Totals \$4,700.00	
5289	Wellness program	1,800.00	1,800.00	1,900.00	12,200.00	2,000.00	
	Budget Transactions						
	Level Transaction				Number of Units	Cost Per Unit	Total Amount
	F and A Director Health Club/Fitness Class Reimbursements				10.0000	25.00	250.00
	F and A Director Wellness Seminars				2.0000	275.00	550.00
	F and A Director Health Fair				1.0000	1,200.00	1,200.00
							F and A Director Totals \$2,000.00
5975	Allocation	.00	(144,000.00)	(162,400.00)	(162,400.00)	(139,200.00)	
	Budget Transactions						
	Level Transaction				Number of Units	Cost Per Unit	Total Amount
	F and A Director PD Insurance				1.0000	(110,000.00)	(110,000.00)
	F and A Director PD Cellphones				1.0000	(28,000.00)	(28,000.00)
	F and A Director PD Copier Maintenance				12.0000	(100.00)	(1,200.00)
							F and A Director Totals (\$139,200.00)
	<i>Contractual Services Totals</i>	\$1,084,660.00	\$1,177,935.00	\$1,215,805.00	\$1,312,217.00	\$1,284,507.00	
	<i>Commodities</i>						
5325	Miscellaneous supplies	13,000.00	13,000.00	14,000.00	14,000.00	13,000.00	
	Budget Transactions						
	Level Transaction				Number of Units	Cost Per Unit	Total Amount
	F and A Director Flags for Facilities				1.0000	2,000.00	2,000.00
	F and A Director City of Chesterfield Envelopes and Letterhead				1.0000	2,500.00	2,500.00
	F and A Director Kitchen supplies, Meeting supplies and refreshments				1.0000	8,500.00	8,500.00
							F and A Director Totals \$13,000.00
5330	Office supplies	14,500.00	14,500.00	14,500.00	14,500.00	16,500.00	
	Budget Transactions						
	Level Transaction				Number of Units	Cost Per Unit	Total Amount
	F and A Director mailing system & folder/insertor supplies				1.0000	500.00	500.00
	F and A Director Copier paper				12.0000	600.00	7,200.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund	<b>001 - General Fund</b>					
<b>EXPENSE</b>						
Division	<b>036 - Central Services</b>					
<i>Commodities</i>						
F and A Director	Office Supplies, name tags, proc frames, etc.				1.0000	8,800.00
						8,800.00
<i>F and A Director Totals</i>						<b>\$16,500.00</b>
<i>Commodities Totals</i>		\$27,500.00	\$27,500.00	\$28,500.00	\$28,500.00	\$29,500.00
<i>Capital Outlay</i>						
5410	Computer equipment	.00	.00	.00	.00	.00
5470	Improvements building & grounds	.00	.00	.00	.00	.00
<i>Capital Outlay Totals</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Other finance use and source</i>						
<i>Operating Transfers Out</i>						
5990	Operating transfers out	14,527,894.00	15,266,925.00	8,578,314.00	9,676,987.00	8,836,222.00
<i>Budget Transactions</i>						
<i>Level</i>	<i>Transaction</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>
F and A Director	2023 Transfer for COPS 2020B DS GF portion (Fund 430)				1.0000	105,281.00
F and A Director	2023 Contribution to Prepaid DS (Fund 428)				1.0000	1,000,000.00
F and A Director	Transfer to PD (Fund 121)				1.0000	7,730,941.00
<i>F and A Director Totals</i>						<b>\$8,836,222.00</b>
5995	Contingency	.00	.00	.00	.00	.00
<i>Operating Transfers Out Totals</i>		\$14,527,894.00	\$15,266,925.00	\$8,578,314.00	\$9,676,987.00	\$8,836,222.00
<i>Other finance use and source Totals</i>		\$14,527,894.00	\$15,266,925.00	\$8,578,314.00	\$9,676,987.00	\$8,836,222.00
<i>Retirement Forfeitures</i>						
5133	Retirement forfeiture	(50,000.00)	(50,000.00)	(30,000.00)	(30,000.00)	(80,000.00)
<i>Retirement Forfeitures Totals</i>		(\$50,000.00)	(\$50,000.00)	(\$30,000.00)	(\$30,000.00)	(\$80,000.00)
Division	<b>036 - Central Services Totals</b>	\$15,690,054.00	\$16,522,360.00	\$9,916,576.00	\$11,122,171.00	\$10,220,101.00





# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 001	<b>General Fund</b>					
	<b>EXPENSE</b>					
	Division 037 - Information Technology					
	Personnel Services					
	Salaries					
5111	Salaries regular/full-time	542,133.00	542,678.00	616,738.00	616,738.00	671,554.00
5113	Salaries overtime	.00	.00	.00	.00	.00
5199	Personnel Expenditure Budgetary Savings	(5,206.00)	(5,360.00)	(1,500.00)	(1,500.00)	(1,500.00)
	<i>Salaries Totals</i>	<u>\$536,927.00</u>	<u>\$537,318.00</u>	<u>\$615,238.00</u>	<u>\$615,238.00</u>	<u>\$670,054.00</u>
	Benefits					
5120	Social security	41,473.00	41,515.00	47,181.00	47,181.00	51,374.00
5122	Workers compensation	993.00	1,170.00	1,590.00	1,590.00	2,232.00
5124	Insurance health	32,148.00	29,425.00	43,507.00	43,507.00	43,183.00
5125	Insurance life	1,349.00	1,349.00	1,504.00	1,504.00	1,958.00
5126	Insurance-dental	1,721.00	1,721.00	2,411.00	2,411.00	3,115.00
5127	Insurance disability	1,265.00	1,265.00	1,843.00	1,843.00	2,292.00
5130	Retirement program	43,371.00	43,416.00	49,340.00	49,340.00	53,725.00
	<i>Benefits Totals</i>	<u>\$122,320.00</u>	<u>\$119,861.00</u>	<u>\$147,376.00</u>	<u>\$147,376.00</u>	<u>\$157,879.00</u>
	<i>Personnel Services Totals</i>	<u>\$659,247.00</u>	<u>\$657,179.00</u>	<u>\$762,614.00</u>	<u>\$762,614.00</u>	<u>\$827,933.00</u>
	Contractual Services					
5221	Data processing	110,025.00	139,617.00	177,900.00	211,108.00	268,500.00

Budget Transactions		Number of Units	Cost Per Unit	Total Amount
Level	Transaction			
F and A Director	Laredo Software Subscription	1.0000	100.00	100.00
F and A Director	AutoCAD Tech Support	1.0000	600.00	600.00
F and A Director	Adobe Software Subscription	12.0000	100.00	1,200.00
F and A Director	Microstation Bentley	1.0000	2,000.00	2,000.00
F and A Director	VISSUM Software	1.0000	3,000.00	3,000.00
F and A Director	PDF X-Change Software Renewal	1.0000	3,000.00	3,000.00
F and A Director	IT Helpdesk & Auditing Software Subscription	1.0000	3,500.00	3,500.00
F and A Director	AutoCAD Civil 3D Government Subscription Renewal	3.0000	1,500.00	4,500.00
F and A Director	Misc. Software Licenses	1.0000	5,000.00	5,000.00
F and A Director	Timekeeping/Time Clock Annual Maintenance	1.0000	6,000.00	6,000.00
F and A Director	VMware Licenses	1.0000	7,000.00	7,000.00
F and A Director	Offsite Disaster Recovery Backup	1.0000	7,500.00	7,500.00
F and A Director	Firewall License Subscriptions	1.0000	7,500.00	7,500.00
F and A Director	eMail Security Subscription	1.0000	10,000.00	10,000.00
F and A Director	Law Enforcement Network/Computer and e-mail licensing - PD	1.0000	10,600.00	10,600.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 001	<b>General Fund</b>					
	<b>EXPENSE</b>					
	Division 037 - Information Technology					
	Contractual Services					
	F and A Director					
	Veeam Backup Licenses/Office 365 Backup					1.0000 12,000.00 12,000.00
	F and A Director					1.0000 40,000.00 40,000.00
	ESRI Enterprise License					1.0000 55,000.00 55,000.00
	F and A Director					1.0000 90,000.00 90,000.00
	Microsoft MVL Subscription					
	F and A Director					
	Tyler Technologies Annual Support					
						F and A Director Totals \$268,500.00
5247	Maintenance & repair-equipment	20,000.00	15,000.00	15,000.00	15,000.00	15,000.00
5249	Memberships & subscriptions	500.00	500.00	500.00	500.00	500.00
5251	Contractual	99,870.00	117,060.00	117,060.00	175,298.00	14,000.00
	Budget Transactions					
	Level Transaction					Number of Units Cost Per Unit Total Amount
	F and A Director					1.0000 2,000.00 2,000.00
	ListServ Webmail module					1.0000 5,000.00 5,000.00
	F and A Director					7.0000 1,000.00 7,000.00
	Building Security Maintenance					
	F and A Director					
	Server Hardware Warranties					
						F and A Director Totals \$14,000.00
5260	Printing & binding	1,000.00	1,500.00	2,500.00	2,500.00	3,000.00
5261	Professional services	2,500.00	5,000.00	5,000.00	5,000.00	8,000.00
	Budget Transactions					
	Level Transaction					Number of Units Cost Per Unit Total Amount
	F and A Director					1.0000 2,000.00 2,000.00
	Method Computing - Consultant					1.0000 3,000.00 3,000.00
	F and A Director					1.0000 3,000.00 3,000.00
	Bayes-ET - Wireless Maintenance					
	F and A Director					
	Website Development & Maintenance					
						F and A Director Totals \$8,000.00
5277	Training & continuing education	10,500.00	7,500.00	11,000.00	11,000.00	14,000.00
	Budget Transactions					
	Level Transaction					Number of Units Cost Per Unit Total Amount
	F and A Director					1.0000 3,000.00 3,000.00
	Tyler Connect Training Conference					2.0000 2,500.00 5,000.00
	F and A Director					12.0000 500.00 6,000.00
	ESRI GIS Training Conference					
	F and A Director					
	ESRI Connect Training Classes					
						F and A Director Totals \$14,000.00
5925	Contractual Reimbursables	.00	.00	.00	.00	.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 001	<b>General Fund</b>					
	<b>EXPENSE</b>					
	Division 037 - Information Technology					
	Contractual Services					
5975	Allocation	.00	(89,600.00)	(94,600.00)	(94,600.00)	(69,400.00)
Budget Transactions						
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
						<i>Total Amount</i>
	F and A Director					
	Tyler Technologies - LOGOS/ECM/Executime/AdvSched					1.0000 (49,000.00) (49,000.00)
	F and A Director					
	Law Enforcement Network/Computer/eMail Licensing					1.0000 (10,600.00) (10,600.00)
	F and A Director					
	Desktop Computers - Police					5.0000 (1,000.00) (5,000.00)
	F and A Director					
	Laptops-PD					2.0000 (1,000.00) (2,000.00)
	F and A Director					
	Desktop Computers - Parks					2.0000 (1,000.00) (2,000.00)
	F and A Director					
	iPads for Code Enforcement					2.0000 (400.00) (800.00)
						F and A Director Totals (\$69,400.00)
	<i>Contractual Services Totals</i>	\$244,395.00	\$196,577.00	\$234,360.00	\$325,806.00	\$253,600.00
Commodities						
5313	Department supplies	10,000.00	8,000.00	8,000.00	8,000.00	5,000.00
5342	Tools	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
5343	Uniforms	500.00	500.00	500.00	500.00	500.00
5350	Computer equip under \$5,000	10,500.00	27,000.00	29,000.00	29,000.00	20,200.00
Budget Transactions						
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
						<i>Total Amount</i>
	F and A Director					
	iPads for Code Enforcement - PD					2.0000 400.00 800.00
	F and A Director					
	iPad Replacement - GIS/Data Collection					2.0000 400.00 800.00
	F and A Director					
	Laptops - PD					2.0000 1,000.00 2,000.00
	F and A Director					
	Desktop Computers - Parks					2.0000 1,000.00 2,000.00
	F and A Director					
	IPad Replacement - Council/Mayor					9.0000 400.00 3,600.00
	F and A Director					
	Desktop Computers - PD					5.0000 1,000.00 5,000.00
	F and A Director					
	Desktop Computers IT Staff					4.0000 1,500.00 6,000.00
						F and A Director Totals \$20,200.00
	<i>Commodities Totals</i>	\$22,000.00	\$36,500.00	\$38,500.00	\$38,500.00	\$26,700.00
Capital Outlay						
5410	Computer equipment	41,990.00	36,161.00	36,000.00	46,850.00	60,000.00
Budget Transactions						
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
						<i>Total Amount</i>
	F and A Director					
	Wireless AP Upgrades					1.0000 5,000.00 5,000.00
	F and A Director					
	Replacement Server for Parks					1.0000 15,000.00 15,000.00
	F and A Director					
	CORE - Network Switch					1.0000 15,000.00 15,000.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund	<b>001 - General Fund</b>					
	EXPENSE					
	Division <b>037 - Information Technology</b>					
	Capital Outlay					
	F and A Director					
	Large Format Plotter/Printer (replacment for EOL)					1.0000 25,000.00 25,000.00
						F and A Director Totals \$60,000.00
5460	Automobiles & trucks	24,999.00	.00	.00	.00	.00
	Capital Outlay Totals	\$66,989.00	\$36,161.00	\$36,000.00	\$46,850.00	\$60,000.00
	Division <b>037 - Information Technology</b> Totals	\$992,631.00	\$926,417.00	\$1,071,474.00	\$1,173,770.00	\$1,168,233.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director		
Fund 001	<b>General Fund</b>							
	<b>EXPENSE</b>							
	Division 038 - Municipal Court							
	Personnel Services							
	Salaries							
5111	Salaries regular/full-time	168,270.00	166,736.00	176,341.00	176,341.00	163,792.00		
5113	Salaries overtime	.00	.00	1,000.00	1,000.00	2,000.00		
5199	Personnel Expenditure Budgetary Savings	(3,115.00)	(823.00)	(500.00)	(500.00)	(500.00)		
	<i>Salaries Totals</i>	<u>\$165,155.00</u>	<u>\$165,913.00</u>	<u>\$176,841.00</u>	<u>\$176,841.00</u>	<u>\$165,292.00</u>		
	Benefits							
5120	Social security	11,942.00	12,755.00	13,567.00	13,567.00	12,684.00		
5122	Workers compensation	263.00	283.00	372.00	372.00	498.00		
5124	Insurance health	25,387.00	25,692.00	20,281.00	20,281.00	21,793.00		
5125	Insurance life	359.00	359.00	429.00	429.00	475.00		
5126	Insurance-dental	1,444.00	1,444.00	1,445.00	1,445.00	1,452.00		
5127	Insurance disability	409.00	409.00	527.00	527.00	548.00		
5130	Retirement program	12,488.00	13,339.00	14,108.00	14,108.00	13,104.00		
	<i>Benefits Totals</i>	<u>\$52,292.00</u>	<u>\$54,281.00</u>	<u>\$50,729.00</u>	<u>\$50,729.00</u>	<u>\$50,554.00</u>		
	<i>Personnel Services Totals</i>	<u>\$217,447.00</u>	<u>\$220,194.00</u>	<u>\$227,570.00</u>	<u>\$227,570.00</u>	<u>\$215,846.00</u>		
	Contractual Services							
5221	Data processing	15,250.00	7,087.00	500.00	500.00	500.00		
	Budget Transactions							
	Level				Number of Units	Cost Per Unit	Total Amount	
	F and A Director				1.0000	500.00	500.00	
							F and A Director Totals	<u>\$500.00</u>
5249	Memberships & subscriptions	300.00	300.00	300.00	300.00	300.00		
	Budget Transactions							
	Level				Number of Units	Cost Per Unit	Total Amount	
	F and A Director				3.0000	40.00	120.00	
	F and A Director				3.0000	60.00	180.00	
							F and A Director Totals	<u>\$300.00</u>
5251	Contractual	.00	.00	.00	.00	.00		
5260	Printing & binding	6,500.00	6,500.00	4,000.00	4,000.00	5,000.00		





# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund	<b>001 - General Fund</b>					
	<b>EXPENSE</b>					
	Division <b>038 - Municipal Court</b>					
	<i>Contractual Services</i>					
5261	Professional services	45,306.00	52,000.00	51,150.00	51,150.00	47,650.00
	Budget Transactions					
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
						<i>Total Amount</i>
	F and A Director					1.0000
	Interpreter Services					300.00
						300.00
	F and A Director					1.0000
	Data Destruction					400.00
						400.00
	F and A Director					1.0000
	Jail Fees					2,000.00
						2,000.00
	F and A Director					1.0000
	Alt. Judges/Appt. Counsel					4,000.00
						4,000.00
	F and A Director					1.0000
	Bank Fees for Accounts					4,500.00
						4,500.00
	F and A Director					1.0000
	Judges Salary					36,450.00
						36,450.00
						F and A Director Totals
						\$47,650.00
5277	Training & continuing education	3,920.00	3,448.00	3,635.00	3,635.00	3,425.00
	Budget Transactions					
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
						<i>Total Amount</i>
	F and A Director					1.0000
	Misc. Training					200.00
						200.00
	F and A Director					1.0000
	MSLACA Monthly Meetings					300.00
						300.00
	F and A Director					1.0000
	MMACJA Conference Judge					600.00
						600.00
	F and A Director					1.0000
	MACA Conference Fall					625.00
						625.00
	F and A Director					1.0000
	MACA Conference Spring					1,700.00
						1,700.00
						F and A Director Totals
						\$3,425.00
	<i>Contractual Services Totals</i>	\$71,276.00	\$69,335.00	\$59,585.00	\$59,585.00	\$56,875.00
	<i>Commodities</i>					
5313	Department supplies	2,500.00	3,000.00	3,000.00	3,000.00	3,000.00
	<i>Commodities Totals</i>	\$2,500.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Division <b>038 - Municipal Court Totals</b>	\$291,223.00	\$292,529.00	\$290,155.00	\$290,155.00	\$275,721.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund	<b>001 - General Fund</b>					
	<b>EXPENSE</b>					
	Division <b>041 - Police</b>					
	Personnel Services					
	Salaries					
5111	Salaries regular/full-time	.00	.00	.00	.00	.00
5112	Salaries parttime/temporary	.00	.00	.00	.00	.00
5113	Salaries overtime	.00	.00	.00	.00	.00
5115	Police holiday pay	.00	.00	.00	.00	.00
5199	Personnel Expenditure Budgetary Savings	.00	.00	.00	.00	.00
	<i>Salaries Totals</i>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	Benefits					
5120	Social security	.00	.00	.00	.00	.00
5122	Workers compensation	.00	.00	.00	.00	.00
5124	Insurance health	.00	.00	.00	.00	.00
5125	Insurance life	.00	.00	.00	.00	.00
5126	Insurance-dental	.00	.00	.00	.00	.00
5127	Insurance disability	.00	.00	.00	.00	.00
5130	Retirement program	.00	.00	.00	.00	.00
	<i>Benefits Totals</i>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<i>Personnel Services Totals</i>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	Contractual Services					
5221	Data processing	.00	.00	.00	.00	.00
5244	Investigative expenses	.00	.00	.00	.00	.00
5246	Maintenance & repair-building	.00	.00	.00	.00	.00
5247	Maintenance & repair-equipment	.00	.00	.00	.00	.00
5248	Maintenance & repair vehicles	.00	.00	.00	.00	.00
5249	Memberships & subscriptions	.00	.00	.00	.00	.00
5250	CAPY - Chest. Alliance Prot. Yth	.00	.00	.00	.00	.00
5251	Contractual	.00	.00	.00	.00	.00
5260	Printing & binding	.00	.00	.00	.00	.00
5261	Professional services	.00	.00	.00	.00	.00
5268	Rental equipment	.00	.00	.00	.00	.00
5273	Inmate Security Expense	.00	.00	.00	.00	.00
5277	Training & continuing education	.00	.00	.00	.00	.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund	<b>001 - General Fund</b>					
	<b>EXPENSE</b>					
	Division <b>041 - Police</b>					
	<i>Contractual Services</i>					
5279	Training post commission	.00	.00	.00	.00	.00
	<i>Contractual Services Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	<i>Commodities</i>					
5312	Crime prevention supplies	.00	.00	.00	.00	.00
5313	Department supplies	.00	.00	.00	.00	.00
5315	Safety town supplies	.00	.00	.00	.00	.00
5321	Investigative supplies	.00	.00	.00	.00	.00
5325	Miscellaneous supplies	.00	.00	.00	.00	.00
5343	Uniforms	.00	.00	.00	.00	.00
5350	Computer equip under \$5,000	.00	.00	.00	.00	.00
	<i>Commodities Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	<i>Capital Outlay</i>					
5410	Computer equipment	.00	.00	.00	.00	.00
5440	Machinery & equipment	.00	.00	.00	.00	.00
5460	Automobiles & trucks	.00	.00	.00	.00	.00
5470	Improvements building & grounds	.00	.00	.00	.00	.00
	<i>Capital Outlay Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	Division <b>041 - Police Totals</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 001	<b>General Fund</b>					
	<b>EXPENSE</b>					
	Division 051 - City Administrator					
	Personnel Services					
	Salaries					
5111	Salaries regular/full-time	419,036.00	396,466.00	392,080.00	392,080.00	436,497.00
5112	Salaries parttime/temporary	.00	.00	.00	.00	.00
5199	Personnel Expenditure Budgetary Savings	(4,316.00)	(9,810.00)	(20,000.00)	(20,000.00)	(15,000.00)
	<i>Salaries Totals</i>	<u>\$414,720.00</u>	<u>\$386,656.00</u>	<u>\$372,080.00</u>	<u>\$372,080.00</u>	<u>\$421,497.00</u>
	Benefits					
5120	Social security	29,518.00	28,307.00	29,995.00	29,995.00	33,393.00
5122	Workers compensation	706.00	673.00	822.00	822.00	1,223.00
5124	Insurance health	30,653.00	36,157.00	37,615.00	37,615.00	33,659.00
5125	Insurance life	1,226.00	1,504.00	954.00	954.00	1,813.00
5126	Insurance-dental	1,647.00	2,300.00	1,716.00	1,716.00	2,137.00
5127	Insurance disability	844.00	1,022.00	1,172.00	1,172.00	1,481.00
5129	Deferred compensation	.00	.00	.00	.00	.00
5130	Retirement program	33,523.00	32,123.00	31,367.00	31,367.00	34,920.00
	<i>Benefits Totals</i>	<u>\$98,117.00</u>	<u>\$102,086.00</u>	<u>\$103,641.00</u>	<u>\$103,641.00</u>	<u>\$108,626.00</u>
	<i>Personnel Services Totals</i>	<u>\$512,837.00</u>	<u>\$488,742.00</u>	<u>\$475,721.00</u>	<u>\$475,721.00</u>	<u>\$530,123.00</u>
	Contractual Services					
5210	Advertising	7,745.00	.00	.00	.00	.00
5220	Economic development	.00	.00	.00	.00	.00
5223	Election expense	38,000.00	35,000.00	37,000.00	37,000.00	30,000.00
	Budget Transactions					
	Level					
	Transaction					
	F and A Director					
	April General Municipal Election					
					Number of Units	Cost Per Unit
					1.0000	30,000.00
						Total Amount
						30,000.00
					F and A Director Totals	
						\$30,000.00
5227	Environmental Expenditures	7,000.00	6,100.00	6,100.00	6,100.00	.00
5249	Memberships & subscriptions	4,137.00	3,914.00	3,914.00	3,914.00	4,005.00
	Budget Transactions					
	Level					
	Transaction					
	F and A Director					
	APWA Local					
					Number of Units	Cost Per Unit
					1.0000	25.00
						Total Amount
						25.00
	F and A Director					
	Professional licensure					
					Number of Units	Cost Per Unit
					1.0000	75.00
						Total Amount
						75.00
	F and A Director					
	MCMA Dues					
					Number of Units	Cost Per Unit
					1.0000	75.00
						Total Amount
						75.00
	F and A Director					
	SLACMA Dues					
					Number of Units	Cost Per Unit
					2.0000	50.00
						Total Amount
						100.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director		
Fund 001	<b>General Fund</b>							
<b>EXPENSE</b>								
Division	<b>051 - City Administrator</b>							
<i>Contractual Services</i>								
F and A Director	MoCCFOA Eastern Division annual dues					100.00		
F and A Director	MoCCFOA Annual Dues					100.00		
F and A Director	St. Louis Business Journal					110.00		
F and A Director	Notary Fees					200.00		
F and A Director	Professional publications/memberships					225.00		
F and A Director	Progress 64 West					270.00		
F and A Director	ASCE Renewal					275.00		
F and A Director	Post Dispatch					290.00		
F and A Director	NSPE					360.00		
F and A Director	Int'l Institute of Municipal Clerks Membership					400.00		
F and A Director	ICMA Dues					1,400.00		
						<b>F and A Director Totals</b>	<b>\$4,005.00</b>	
5251	Contractual	2,500.00	1,000.00	1.00	1.00	1,000.00		
<i>Budget Transactions</i>								
<i>Level</i>	<i>Transaction</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
F and A Director	Microfilm for City Clerk office (every other year)					1.0000	1,000.00	1,000.00
						<b>F and A Director Totals</b>	<b>\$1,000.00</b>	
5260	Printing & binding	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00		
<i>Budget Transactions</i>								
<i>Level</i>	<i>Transaction</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
F and A Director	Printing Projects-fliers, invitations & reports					1.0000	1,000.00	1,000.00
						<b>F and A Director Totals</b>	<b>\$1,000.00</b>	
5277	Training & continuing education	12,620.00	10,970.00	13,470.00	13,470.00	14,730.00		
<i>Budget Transactions</i>								
<i>Level</i>	<i>Transaction</i>					<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
F and A Director	SLACMA meetings					18.0000	15.00	270.00
F and A Director	Chamber Board of Directors					12.0000	25.00	300.00
F and A Director	MoCCFOA December Mayor's Appreciation Meeting					1.0000	300.00	300.00
F and A Director	MoCCFOA Eastern Division monthly meetings					12.0000	30.00	360.00
F and A Director	MCMA Fall Conference					1.0000	400.00	400.00
F and A Director	Spring Conference MCMA					1.0000	400.00	400.00
F and A Director	MoCCFOA Regional Conference					1.0000	400.00	400.00
F and A Director	MML Conferences and workshops					1.0000	600.00	600.00
F and A Director	MoCCFOA Spring Institute					1.0000	1,700.00	1,700.00





# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund	<b>001 - General Fund</b>					
<b>EXPENSE</b>						
Division	<b>051 - City Administrator</b>					
<i>Contractual Services</i>						
F and A Director	Anniversary & New Employee Breakfasts					1.0000 2,000.00 2,000.00
F and A Director	Local Meetings (Chamber, Progress 64)					1.0000 2,500.00 2,500.00
F and A Director	IIMC Annual Conference					1.0000 2,500.00 2,500.00
F and A Director	ICMA Conference					1.0000 3,000.00 3,000.00
						F and A Director Totals <u>14,730.00</u>
<i>Contractual Services Totals</i>		\$73,002.00	\$57,984.00	\$61,485.00	\$61,485.00	\$50,735.00
<i>Commodities</i>						
5313	Department supplies	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
<i>Budget Transactions</i>						
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>		<i>Cost Per Unit</i>
F and A Director	Admin Area Supplies			1.0000	2,000.00	2,000.00
						F and A Director Totals <u>2,000.00</u>
5343	Uniforms	500.00	500.00	500.00	500.00	500.00
<i>Commodities Totals</i>		\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Division	<b>051 - City Administrator Totals</b>	\$588,339.00	\$549,226.00	\$539,706.00	\$539,706.00	\$583,358.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 001	<b>General Fund</b>					
	<b>EXPENSE</b>					
	Division 061 - Planning					
	Personnel Services					
	Salaries					
5111	Salaries regular/full-time	575,204.00	573,915.00	613,153.00	613,153.00	661,401.00
5112	Salaries parttime/temporary	.00	.00	.00	.00	.00
5113	Salaries overtime	.00	.00	2,000.00	2,000.00	2,000.00
5199	Personnel Expenditure Budgetary Savings	(4,950.00)	(5,663.00)	(6,000.00)	(6,000.00)	(6,000.00)
	<i>Salaries Totals</i>	<u>\$570,254.00</u>	<u>\$568,252.00</u>	<u>\$609,153.00</u>	<u>\$609,153.00</u>	<u>\$657,401.00</u>
	Benefits					
5120	Social security	44,003.00	44,004.00	47,060.00	47,060.00	50,751.00
5122	Workers compensation	970.00	985.00	1,290.00	1,290.00	1,822.00
5124	Insurance health	69,953.00	84,113.00	68,885.00	68,885.00	97,951.00
5125	Insurance life	1,426.00	1,505.00	1,489.00	1,489.00	1,937.00
5126	Insurance-dental	4,090.00	4,893.00	3,915.00	3,915.00	5,210.00
5127	Insurance disability	1,347.00	1,368.00	1,832.00	1,832.00	2,265.00
5130	Retirement program	46,016.00	46,013.00	49,053.00	49,053.00	52,913.00
	<i>Benefits Totals</i>	<u>\$167,805.00</u>	<u>\$182,881.00</u>	<u>\$173,524.00</u>	<u>\$173,524.00</u>	<u>\$212,849.00</u>
	<i>Personnel Services Totals</i>	<u>\$738,059.00</u>	<u>\$751,133.00</u>	<u>\$782,677.00</u>	<u>\$782,677.00</u>	<u>\$870,250.00</u>
	Contractual Services					
5210	Advertising	2,500.00	3,000.00	3,000.00	3,000.00	3,000.00
	Budget Transactions					
	Level					
	F and A Director					
	Transaction					
	Public Hearing Notices					
				Number of Units	Cost Per Unit	Total Amount
				1.0000	3,000.00	3,000.00
				F and A Director Totals		<u>\$3,000.00</u>
5221	Data processing	.00	.00	.00	.00	.00
5232	Landmark Preservation	.00	.00	.00	.00	.00
5247	Maintenance & repair-equipment	250.00	250.00	250.00	250.00	250.00
	Budget Transactions					
	Level					
	F and A Director					
	Transaction					
	PDS maintenance and repairs					
				Number of Units	Cost Per Unit	Total Amount
				1.0000	250.00	250.00
				F and A Director Totals		<u>\$250.00</u>



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund	<b>001 - General Fund</b>					
	<b>EXPENSE</b>					
	Division <b>061 - Planning</b>					
	Contractual Services					
5249	Memberships & subscriptions	9,500.00	9,500.00	9,500.00	9,500.00	10,700.00
	Budget Transactions					
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
						<i>Total Amount</i>
	F and A Director					2.0000
	TEAM					25.00
						50.00
	F and A Director					1.0000
	Institute of Transportation Engineers (Dept)					300.00
						300.00
	F and A Director					6.0000
	APA, Local (Planners & Director)					75.00
						450.00
	F and A Director					1.0000
	Research materials, books, cd's, etc					500.00
						500.00
	F and A Director					4.0000
	AICP					300.00
						1,200.00
	F and A Director					5.0000
	APA, National & State (4 planners, PDS Director)					340.00
						1,700.00
	F and A Director					1.0000
	CoStar Subscription					6,500.00
						6,500.00
						F and A Director Totals
						\$10,700.00
5251	Contractual	14,100.00	14,100.00	14,100.00	14,100.00	14,100.00
	Budget Transactions					
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
						<i>Total Amount</i>
	F and A Director					4.0000
	Midwest Litigation BOA stenographer					200.00
						800.00
	F and A Director					2.0000
	Midwest Litigation BOA Transcripts					400.00
						800.00
	F and A Director					1.0000
	St. Louis County Property Maintenance					2,500.00
						2,500.00
	F and A Director					1.0000
	Microtek (scanning and archiving)					10,000.00
						10,000.00
						F and A Director Totals
						\$14,100.00
5260	Printing & binding	2,100.00	3,800.00	3,800.00	3,800.00	3,800.00
	Budget Transactions					
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
						<i>Total Amount</i>
	F and A Director					1.0000
	public hearing post cards					300.00
						300.00
	F and A Director					2.0000
	Public Hearing Sign Stands					500.00
						1,000.00
	F and A Director					2.0000
	Public Hearing signs					1,250.00
						2,500.00
						F and A Director Totals
						\$3,800.00
5261	Professional services	58,594.00	9,000.00	9,000.00	9,000.00	9,000.00
	Budget Transactions					
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
						<i>Total Amount</i>
	F and A Director					1.0000
	PC Training					2,000.00
						2,000.00
	F and A Director					1.0000
	PDS - development project consultant needs					2,000.00
						2,000.00
	F and A Director					1.0000
	Traffic Model Consulting					5,000.00
						5,000.00
						F and A Director Totals
						\$9,000.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund	<b>001 - General Fund</b>					
	<b>EXPENSE</b>					
	Division <b>061 - Planning</b>					
	Contractual Services					
5277	Training & continuing education	6,050.00	6,050.00	6,050.00	6,050.00	6,950.00
	Budget Transactions					
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
						<i>Total Amount</i>
	F and A Director					4.0000
	APA Spring Workshop (Planners, Director)					100.00
						400.00
	F and A Director					1.0000
	TEAM, local events (Planners, Director)					400.00
						400.00
	F and A Director					40.0000
	APA Local Monthly Chapter Meetings					15.00
						600.00
	F and A Director					1.0000
	APA State Conference (PDS Director)					750.00
						750.00
	F and A Director					1.0000
	Land Use Seminars, Webinars (Dept)					800.00
						800.00
	F and A Director					1.0000
	Traffic/Model training and updates					1,000.00
						1,000.00
	F and A Director					1.0000
	APA National Conference (Director)					3,000.00
						3,000.00
						F and A Director Totals
						\$6,950.00
	<i>Contractual Services Totals</i>	\$93,094.00	\$45,700.00	\$45,700.00	\$45,700.00	\$47,800.00
	<i>Commodities</i>					
5313	Department supplies	750.00	1,750.00	1,750.00	1,750.00	1,750.00
	Budget Transactions					
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
						<i>Total Amount</i>
	F and A Director					1.0000
	Planning supplies					1,750.00
						1,750.00
						F and A Director Totals
						\$1,750.00
5342	Tools	.00	.00	.00	.00	.00
5343	Uniforms	1,250.00	1,250.00	1,250.00	1,250.00	1,500.00
	Budget Transactions					
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
						<i>Total Amount</i>
	F and A Director					1.0000
	Planners/Admin					1,500.00
						1,500.00
						F and A Director Totals
						\$1,500.00
	<i>Commodities Totals</i>	\$2,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,250.00
	<i>Capital Outlay</i>					
5410	Computer equipment	.00	.00	.00	.00	.00
5440	Machinery & equipment	.00	.00	.00	.00	.00
5460	Automobiles & trucks	.00	.00	.00	.00	.00
	<i>Capital Outlay Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Division <b>061 - Planning Totals</b>	\$833,153.00	\$799,833.00	\$831,377.00	\$831,377.00	\$921,300.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 001	<b>General Fund</b>					
	<b>EXPENSE</b>					
	Division 071 - Engineering					
	Personnel Services					
	Salaries					
5111	Salaries regular/full-time	657,711.00	656,701.00	682,384.00	682,384.00	744,101.00
5112	Salaries parttime/temporary	15,600.00	13,000.00	14,600.00	14,600.00	19,500.00
5113	Salaries overtime	3,000.00	3,000.00	4,000.00	4,000.00	4,000.00
5199	Personnel Expenditure Budgetary Savings	(10,609.00)	(11,336.00)	(5,000.00)	(5,000.00)	(5,000.00)
	<i>Salaries Totals</i>	<u>\$665,702.00</u>	<u>\$661,365.00</u>	<u>\$695,984.00</u>	<u>\$695,984.00</u>	<u>\$762,601.00</u>
	Benefits					
5120	Social security	51,738.00	51,474.00	53,626.00	53,626.00	58,722.00
5122	Workers compensation	11,997.00	12,128.00	11,883.00	11,883.00	12,921.00
5124	Insurance health	55,098.00	56,105.00	64,240.00	64,240.00	70,794.00
5125	Insurance life	1,753.00	1,753.00	1,662.00	1,662.00	2,146.00
5126	Insurance-dental	3,643.00	3,665.00	4,811.00	4,811.00	5,350.00
5127	Insurance disability	1,700.00	1,660.00	2,039.00	2,039.00	2,545.00
5130	Retirement program	52,617.00	53,734.00	54,591.00	54,591.00	59,529.00
	<i>Benefits Totals</i>	<u>\$178,546.00</u>	<u>\$180,519.00</u>	<u>\$192,852.00</u>	<u>\$192,852.00</u>	<u>\$212,007.00</u>
	<i>Personnel Services Totals</i>	<u>\$844,248.00</u>	<u>\$841,884.00</u>	<u>\$888,836.00</u>	<u>\$888,836.00</u>	<u>\$974,608.00</u>
	Contractual Services					
5210	Advertising	8,455.00	7,320.00	7,320.00	7,320.00	7,320.00
	Budget Transactions					
	Level					
	Transaction					
				Number of Units	Cost Per Unit	Total Amount
	F and A Director			8.0000	65.00	520.00
	F and A Director			1.0000	2,000.00	2,000.00
	F and A Director			8.0000	600.00	4,800.00
				F and A Director Totals		<u>\$7,320.00</u>
5221	Data processing	.00	.00	.00	.00	.00
5247	Maintenance & repair-equipment	500.00	900.00	900.00	900.00	900.00
	Budget Transactions					
	Level					
	Transaction					
				Number of Units	Cost Per Unit	Total Amount
	F and A Director			1.0000	900.00	900.00
				F and A Director Totals		<u>\$900.00</u>





# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund	<b>001 - General Fund</b>					
	<b>EXPENSE</b>					
	Division <b>071 - Engineering</b>					
	Contractual Services					
5249	Memberships & subscriptions	3,410.00	3,325.00	3,325.00	3,325.00	3,250.00
	Budget Transactions					
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
						<i>Total Amount</i>
	F and A Director					7.0000
	APWA Memb St. Louis Branch Dir, ACE, CE(3), PM (2)					10.00
						70.00
	F and A Director					3.0000
	MSFPM Annual Dues, JAE, JP, SM					25.00
						75.00
	F and A Director					1.0000
	International Society of Arborist membership					240.00
						240.00
	F and A Director					1.0000
	ASCE Renewal for JAE					275.00
						275.00
	F and A Director					3.0000
	ASFPM Corporate Membership JE, JP, SM					130.00
						390.00
	F and A Director					4.0000
	Membership for CE (4)					200.00
						800.00
	F and A Director					1.0000
	APWA Membership Renewal for 2022					1,400.00
						1,400.00
						<b>F and A Director Totals</b>
						<b>\$3,250.00</b>
5251	Contractual	19,460.00	16,960.00	16,960.00	16,960.00	16,960.00
	Budget Transactions					
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
						<i>Total Amount</i>
	F and A Director					12.0000
	Missouri One Call					80.00
						960.00
	F and A Director					1.0000
	Recording Fees					5,000.00
						5,000.00
	F and A Director					1.0000
	Vector Control					11,000.00
						11,000.00
						<b>F and A Director Totals</b>
						<b>\$16,960.00</b>
5261	Professional services	17,000.00	12,000.00	12,000.00	12,000.00	23,000.00
	Budget Transactions					
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
						<i>Total Amount</i>
	F and A Director					1.0000
	Engineering, Survey and Geotechnical Services					7,500.00
						7,500.00
	F and A Director					1.0000
	Development related design services as needed					7,500.00
						7,500.00
	F and A Director					1.0000
	Accreditation Expenses					8,000.00
						8,000.00
						<b>F and A Director Totals</b>
						<b>\$23,000.00</b>
5268	Rental equipment	.00	.00	.00	.00	.00
5277	Training & continuing education	8,660.00	7,960.00	7,960.00	7,960.00	8,650.00
	Budget Transactions					
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
						<i>Total Amount</i>
	F and A Director					2.0000
	Project Manager Training					300.00
						600.00
	F and A Director					2.0000
	Inspector training (pavement, sewer, etc)					300.00
						600.00
	F and A Director					1.0000
	Arborist Training - National Conference in STL					750.00
						750.00
	F and A Director					2.0000
	Floodplain Conference					400.00
						800.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund	<b>001 - General Fund</b>					
<b>EXPENSE</b>						
Division	<b>071 - Engineering</b>					
<i>Contractual Services</i>						
F and A Director	Local Training & Web based Training					1,000.00
F and A Director	APWA Branch Meetings					100.00
F and A Director	Civil Engineer Training					400.00
F and A Director	National Conference					2,500.00
						<b>F and A Director Totals</b>
						<b>\$8,650.00</b>
<i>Contractual Services Totals</i>		<b>\$57,485.00</b>	<b>\$48,465.00</b>	<b>\$48,465.00</b>	<b>\$48,465.00</b>	<b>\$60,080.00</b>
<i>Commodities</i>						
5313	Department supplies	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00
<i>Budget Transactions</i>						
<i>Level</i>	<i>Transaction</i>					
F and A Director	Engineering supplies					800.00
F and A Director	Construction Stakes, Flagging, Levels, Tapes, Vests					1,000.00
F and A Director	General Office Supplies					2,500.00
						<b>F and A Director Totals</b>
						<b>\$4,300.00</b>
5342	Tools	800.00	500.00	500.00	500.00	500.00
5343	Uniforms	2,400.00	2,200.00	2,200.00	2,200.00	2,600.00
<i>Commodities Totals</i>		<b>\$7,500.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,400.00</b>
<i>Capital Outlay</i>						
5410	Computer equipment	.00	.00	.00	.00	.00
5440	Machinery & equipment	.00	.00	.00	.00	.00
5460	Automobiles & trucks	.00	.00	.00	.00	.00
5489	NID Projects	.00	.00	.00	.00	.00
5492	GRGD/TDD Deferred Rev Projects	.00	.00	.00	.00	.00
5493	Reimb. Projects - Designated TIF	.00	.00	.00	.00	.00
<i>Capital Outlay Totals</i>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Division	<b>071 - Engineering Totals</b>	<b>\$909,233.00</b>	<b>\$897,349.00</b>	<b>\$944,301.00</b>	<b>\$944,301.00</b>	<b>\$1,042,088.00</b>



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Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director		
Fund 001	<b>General Fund</b>							
	<b>EXPENSE</b>							
	Division 072 - Street Maintenance							
	Personnel Services							
	Salaries							
5111	Salaries regular/full-time	1,414,376.00	1,385,142.00	1,438,301.00	1,238,301.00	1,535,185.00		
5112	Salaries parttime/temporary	.00	.00	.00	.00	39,354.00		
5113	Salaries overtime	40,000.00	60,000.00	60,000.00	60,000.00	60,000.00		
5199	Personnel Expenditure Budgetary Savings	(37,651.00)	(41,016.00)	(55,000.00)	(55,000.00)	(60,000.00)		
	<i>Salaries Totals</i>	<b>\$1,416,725.00</b>	<b>\$1,404,126.00</b>	<b>\$1,443,301.00</b>	<b>\$1,243,301.00</b>	<b>\$1,574,539.00</b>		
	Benefits							
5120	Social security	111,260.00	110,953.00	114,621.00	114,621.00	125,043.00		
5122	Workers compensation	91,168.00	97,338.00	123,014.00	123,014.00	152,927.00		
5124	Insurance health	195,003.00	241,652.00	244,268.00	244,268.00	221,801.00		
5125	Insurance life	2,943.00	3,045.00	3,486.00	3,486.00	3,716.00		
5126	Insurance-dental	13,490.00	14,848.00	15,729.00	15,729.00	14,500.00		
5127	Insurance disability	3,346.00	3,462.00	4,292.00	4,292.00	5,284.00		
5130	Retirement program	113,150.00	115,611.00	115,065.00	115,065.00	122,815.00		
	<i>Benefits Totals</i>	<b>\$530,360.00</b>	<b>\$586,909.00</b>	<b>\$620,475.00</b>	<b>\$620,475.00</b>	<b>\$646,086.00</b>		
	<i>Personnel Services Totals</i>	<b>\$1,947,085.00</b>	<b>\$1,991,035.00</b>	<b>\$2,063,776.00</b>	<b>\$1,863,776.00</b>	<b>\$2,220,625.00</b>		
	Contractual Services							
5221	Data processing	.00	.00	.00	.00	.00		
5241	Landscaping	.00	.00	.00	.00	.00		
5242	Residential Street Tree Program	119,700.00	500.00	60,000.00	119,500.00	97,500.00		
	Budget Transactions							
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
	F and A Director				300.0000	325.00	97,500.00	
							F and A Director Totals	\$97,500.00
5246	Maintenance & repair-building	.00	.00	.00	.00	.00		
5249	Memberships & subscriptions	500.00	380.00	280.00	280.00	280.00		
	Budget Transactions							
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>	
	F and A Director				1.0000	20.00	20.00	
	F and A Director				1.0000	260.00	260.00	
							F and A Director Totals	\$280.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director	
Fund 001	<b>General Fund</b>						
	<b>EXPENSE</b>						
	Division 072 - Street Maintenance						
	Contractual Services						
5251	Contractual	340,914.00	322,063.00	341,100.00	377,185.00	347,500.00	
	Budget Transactions						
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				20.0000	95.00	1,900.00
	F and A Director				1.0000	10,000.00	10,000.00
	F and A Director				1.0000	17,600.00	17,600.00
	F and A Director				1.0000	20,000.00	20,000.00
	F and A Director				1.0000	20,000.00	20,000.00
	F and A Director				2.0000	24,000.00	48,000.00
	F and A Director				1.0000	55,000.00	55,000.00
	F and A Director				1.0000	175,000.00	175,000.00
						F and A Director Totals	\$347,500.00
5254	Snow removal reimbursement	166,000.00	167,071.00	.00	.00	.00	
5268	Rental equipment	7,000.00	9,000.00	10,000.00	10,000.00	10,000.00	
5275	Taxes	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	
5276	Telephone	5,000.00	7,000.00	11,800.00	11,800.00	4,000.00	
5277	Training & continuing education	6,300.00	6,300.00	6,100.00	6,100.00	7,470.00	
	Budget Transactions						
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				10.0000	25.00	250.00
	F and A Director				1.0000	600.00	600.00
	F and A Director				1.0000	600.00	600.00
	F and A Director				1.0000	1,200.00	1,200.00
	F and A Director				29.0000	80.00	2,320.00
	F and A Director				1.0000	2,500.00	2,500.00
						F and A Director Totals	\$7,470.00
5285	Utilities-electric	32,000.00	45,500.00	45,500.00	45,500.00	45,500.00	
5286	Utilities-gas	12,000.00	11,000.00	9,500.00	9,500.00	9,500.00	
5287	Utilities-water	3,400.00	3,000.00	3,000.00	3,000.00	4,500.00	
5288	Utilities-sewer	2,400.00	2,000.00	2,500.00	2,500.00	3,500.00	
	<i>Contractual Services Totals</i>	\$719,214.00	\$597,814.00	\$513,780.00	\$609,365.00	\$553,750.00	



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director	
Fund 001	<b>General Fund</b>						
	<b>EXPENSE</b>						
	Division 072 - Street Maintenance						
	Commodities						
5313	Department supplies	189,343.00	241,454.00	205,000.00	158,583.00	205,000.00	
	Budget Transactions						
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				1.0000	10,000.00	10,000.00
	F and A Director				1.0000	20,000.00	20,000.00
	F and A Director				1.0000	25,000.00	25,000.00
	F and A Director				1.0000	25,000.00	25,000.00
	F and A Director				1.0000	30,000.00	30,000.00
	F and A Director				1.0000	95,000.00	95,000.00
						F and A Director Totals	\$205,000.00
5340	Salt & abrasives	249,948.00	295,027.00	221,000.00	426,887.00	275,000.00	
	Budget Transactions						
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				1.0000	20,000.00	20,000.00
	F and A Director				3,000.0000	85.00	255,000.00
						F and A Director Totals	\$275,000.00
5341	Salt co-op	.00	.00	.00	.00	.00	
5342	Tools	5,500.00	4,500.00	4,500.00	4,500.00	4,500.00	
5343	Uniforms	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	
	<i>Commodities Totals</i>	\$457,291.00	\$553,481.00	\$443,000.00	\$602,470.00	\$497,000.00	
	<i>Capital Outlay</i>						
5440	Machinery & equipment	270,958.00	100,000.00	111,400.00	111,400.00	107,400.00	
	Budget Transactions						
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				1.0000	8,000.00	8,000.00
	F and A Director				1.0000	11,900.00	11,900.00
	F and A Director				1.0000	14,000.00	14,000.00
	F and A Director				1.0000	15,000.00	15,000.00
	F and A Director				1.0000	16,500.00	16,500.00
	F and A Director				1.0000	42,000.00	42,000.00
						F and A Director Totals	\$107,400.00
5460	Automobiles & trucks	.00	.00	.00	.00	.00	
5470	Improvements building & grounds	.00	.00	.00	.00	.00	





# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund	<b>001 - General Fund</b>					
	EXPENSE					
	Division <b>072 - Street Maintenance</b>					
	Capital Outlay					
5475	Land	.00	.00	.00	.00	.00
5497	Sidewalks improvements	.00	.00	.00	.00	.00
	<i>Capital Outlay Totals</i>	<u>\$270,958.00</u>	<u>\$100,000.00</u>	<u>\$111,400.00</u>	<u>\$111,400.00</u>	<u>\$107,400.00</u>
Division	<b>072 - Street Maintenance Totals</b>	<u>\$3,394,548.00</u>	<u>\$3,242,330.00</u>	<u>\$3,131,956.00</u>	<u>\$3,187,011.00</u>	<u>\$3,378,775.00</u>



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director	
Fund 001	<b>General Fund</b>						
	<b>EXPENSE</b>						
	Division 073 - Vehicle Maintenance						
	Personnel Services						
	Salaries						
5111	Salaries regular/full-time	309,257.00	309,257.00	306,873.00	306,873.00	335,131.00	
5113	Salaries overtime	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	
5199	Personnel Expenditure Budgetary Savings	(2,731.00)	(764.00)	(1,000.00)	(1,000.00)	(1,000.00)	
	<i>Salaries Totals</i>	<u>\$318,526.00</u>	<u>\$320,493.00</u>	<u>\$317,873.00</u>	<u>\$317,873.00</u>	<u>\$346,131.00</u>	
	Benefits						
5120	Social security	24,576.00	24,576.00	24,394.00	24,394.00	26,556.00	
5122	Workers compensation	8,690.00	9,003.00	11,544.00	11,544.00	14,022.00	
5124	Insurance health	34,034.00	35,083.00	42,260.00	42,260.00	34,427.00	
5125	Insurance life	710.00	710.00	745.00	745.00	877.00	
5126	Insurance-dental	2,301.00	2,301.00	2,713.00	2,713.00	2,314.00	
5127	Insurance disability	810.00	810.00	917.00	917.00	1,136.00	
5130	Retirement program	24,741.00	25,701.00	24,550.00	24,550.00	26,811.00	
	<i>Benefits Totals</i>	<u>\$95,862.00</u>	<u>\$98,184.00</u>	<u>\$107,123.00</u>	<u>\$107,123.00</u>	<u>\$106,143.00</u>	
	<i>Personnel Services Totals</i>	<u>\$414,388.00</u>	<u>\$418,677.00</u>	<u>\$424,996.00</u>	<u>\$424,996.00</u>	<u>\$452,274.00</u>	
	Contractual Services						
5246	Maintenance & repair-building	.00	.00	.00	.00	.00	
5247	Maintenance & repair-equipment	54,400.00	107,500.00	103,000.00	143,000.00	125,000.00	
	Budget Transactions						
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				1.0000	15,000.00	15,000.00
	F and A Director				1.0000	110,000.00	110,000.00
							<u>F and A Director Totals</u>
							<u>\$125,000.00</u>
5248	Maintenance & repair vehicles	115,000.00	145,000.00	135,000.00	220,000.00	180,000.00	
	Budget Transactions						
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				1.0000	90,000.00	90,000.00
	F and A Director				1.0000	90,000.00	90,000.00
							<u>F and A Director Totals</u>
							<u>\$180,000.00</u>



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 001	<b>General Fund</b>					
	<b>EXPENSE</b>					
	Division 073 - Vehicle Maintenance					
	Contractual Services					
5249	Memberships & subscriptions	22,700.00	21,600.00	25,200.00	28,800.00	30,100.00
	Budget Transactions					
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
						<i>Total Amount</i>
	F and A Director					1.0000
	Navistar Service Maxx					800.00
						800.00
	F and A Director					2.0000
	AEMP memberships					500.00
						1,000.00
	F and A Director					1.0000
	Navistar Service Subscription					1,400.00
						1,400.00
	F and A Director					1.0000
	Alldata subscription					1,700.00
						1,700.00
	F and A Director					1.0000
	Ford Maintenance Subscription					3,500.00
						3,500.00
	F and A Director					1.0000
	Autel Subscription (primarily for Dodge)					3,600.00
						3,600.00
	F and A Director					1.0000
	GM Maintenance Subscription					3,600.00
						3,600.00
	F and A Director					1.0000
	Freightliner maintenance program					4,000.00
						4,000.00
	F and A Director					1.0000
	RTA Fleet Maint Software Annual Hosting Fee					10,500.00
						10,500.00
						<b>F and A Director Totals</b>
						<b>\$30,100.00</b>
5251	Contractual	2,000.00	1,500.00	1,500.00	1,500.00	1,500.00
5268	Rental equipment	5,000.00	5,500.00	5,500.00	5,500.00	5,500.00
5277	Training & continuing education	2,400.00	8,400.00	2,400.00	2,400.00	2,400.00
	Budget Transactions					
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
						<i>Total Amount</i>
	F and A Director					1.0000
	Fleet Program Training					1,200.00
						1,200.00
	F and A Director					6.0000
	ASE Certification Exams					200.00
						1,200.00
						<b>F and A Director Totals</b>
						<b>\$2,400.00</b>
5975	Allocation	.00	(185,000.00)	(185,000.00)	(185,000.00)	(282,700.00)
	Budget Transactions					
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
						<i>Total Amount</i>
	F and A Director					1.0000
	PD Allocation for Gas and Oil					(192,700.00)
						(192,700.00)
	F and A Director					1.0000
	PD Allocation for M/R Vehicles					(90,000.00)
						(90,000.00)
						<b>F and A Director Totals</b>
						<b>(\$282,700.00)</b>
	<i>Contractual Services Totals</i>	\$201,500.00	\$104,500.00	\$87,600.00	\$216,200.00	\$61,800.00
	<i>Commodities</i>					
5313	Department supplies	12,500.00	10,500.00	10,500.00	10,500.00	10,500.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund	<b>001 - General Fund</b>					
	<b>EXPENSE</b>					
	Division <b>073 - Vehicle Maintenance</b>					
	Commodities					
5318	Gasoline & oil	195,000.00	295,000.00	295,000.00	495,000.00	454,800.00
	Budget Transactions					
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
						<i>Total Amount</i>
	F and A Director					12.0000
	Credit Card Fuel (\$100/month)					100.00
						1,200.00
	F and A Director					12.0000
	Exxon Mobil Cards (\$280 per month)					280.00
						3,360.00
	F and A Director					12.0000
	Oil and Propane (\$2400/month)					2,400.00
						28,800.00
	F and A Director					12.0000
	CNG (2200 CCF/month @ \$1.10/CCF)					2,420.00
						29,040.00
	F and A Director					12.0000
	Diesel Fuel (2050 gallons/month @ \$4.00/gallon)					8,200.00
						98,400.00
	F and A Director					12.0000
	Unleaded Fuel (7000 gallons/month @ \$3.50/gallon)					24,500.00
						294,000.00
						<b>F and A Director Totals</b>
						<b>\$454,800.00</b>
5342	Tools	6,000.00	5,500.00	5,500.00	5,500.00	5,500.00
5343	Uniforms	2,000.00	2,000.00	2,500.00	2,500.00	2,500.00
	<i>Commodities Totals</i>	<b>\$215,500.00</b>	<b>\$313,000.00</b>	<b>\$313,500.00</b>	<b>\$513,500.00</b>	<b>\$473,300.00</b>
	<i>Capital Outlay</i>					
5440	Machinery & equipment	38,000.00	41,701.00	62,500.00	108,500.00	.00
5460	Automobiles & trucks	99,000.00	320.00	56,000.00	127,681.00	60,000.00
	Budget Transactions					
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
						<i>Total Amount</i>
	F and A Director					1.0000
	SUV to replace CA4 (out of service - \$8k trans repair)					28,000.00
						28,000.00
	F and A Director					1.0000
	1/2 ton truck to replace E13 (24 points)					32,000.00
						32,000.00
						<b>F and A Director Totals</b>
						<b>\$60,000.00</b>
	<i>Capital Outlay Totals</i>	<b>\$137,000.00</b>	<b>\$42,021.00</b>	<b>\$118,500.00</b>	<b>\$236,181.00</b>	<b>\$60,000.00</b>
	Division <b>073 - Vehicle Maintenance Totals</b>	<b>\$968,388.00</b>	<b>\$878,198.00</b>	<b>\$944,596.00</b>	<b>\$1,390,877.00</b>	<b>\$1,047,374.00</b>



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund	<b>001 - General Fund</b>					
	<b>EXPENSE</b>					
	Division <b>075 - Street Lights</b>					
	<i>Contractual Services</i>					
5251	Contractual	14,000.00	14,000.00	14,000.00	14,000.00	19,000.00
5274	Street lighting	21,000.00	21,500.00	21,500.00	21,500.00	22,000.00
	<i>Contractual Services Totals</i>	<u>\$35,000.00</u>	<u>\$35,500.00</u>	<u>\$35,500.00</u>	<u>\$35,500.00</u>	<u>\$41,000.00</u>
	<i>Commodities</i>					
5313	Department supplies	.00	.00	.00	.00	.00
	<i>Commodities Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	Division <b>075 - Street Lights Totals</b>	<u>\$35,000.00</u>	<u>\$35,500.00</u>	<u>\$35,500.00</u>	<u>\$35,500.00</u>	<u>\$41,000.00</u>





# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 001	<b>General Fund</b>					
	<b>EXPENSE</b>					
	Division 076 - Facility Maintenance					
	Personnel Services					
	Salaries					
5111	Salaries regular/full-time	376,015.00	374,903.00	361,914.00	361,914.00	394,074.00
5112	Salaries parttime/temporary	26,000.00	26,520.00	33,470.00	33,470.00	44,330.00
5113	Salaries overtime	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
5199	Personnel Expenditure Budgetary Savings	(3,800.00)	(2,777.00)	(4,500.00)	(4,500.00)	(4,500.00)
	<i>Salaries Totals</i>	<b>\$402,715.00</b>	<b>\$403,146.00</b>	<b>\$395,384.00</b>	<b>\$395,384.00</b>	<b>\$438,404.00</b>
	Benefits					
5120	Social security	31,098.00	31,165.00	30,592.00	30,592.00	33,883.00
5122	Workers compensation	14,943.00	15,151.00	19,695.00	19,695.00	25,935.00
5124	Insurance health	34,034.00	37,725.00	53,250.00	53,250.00	51,256.00
5125	Insurance life	717.00	770.00	881.00	881.00	1,018.00
5126	Insurance-dental	2,477.00	2,791.00	3,160.00	3,160.00	3,176.00
5127	Insurance disability	816.00	878.00	1,082.00	1,082.00	1,341.00
5130	Retirement program	30,081.00	30,352.00	28,954.00	28,954.00	31,526.00
	<i>Benefits Totals</i>	<b>\$114,166.00</b>	<b>\$118,832.00</b>	<b>\$137,614.00</b>	<b>\$137,614.00</b>	<b>\$148,135.00</b>
	<i>Personnel Services Totals</i>	<b>\$516,881.00</b>	<b>\$521,978.00</b>	<b>\$532,998.00</b>	<b>\$532,998.00</b>	<b>\$586,539.00</b>
	Contractual Services					
5221	Data processing	.00	.00	.00	.00	.00
5246	Maintenance & repair-building	26,735.00	53,265.00	42,000.00	42,000.00	42,000.00
5247	Maintenance & repair-equipment	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00
5249	Memberships & subscriptions	200.00	200.00	200.00	200.00	200.00
5251	Contractual	59,000.00	59,000.00	59,000.00	59,000.00	59,000.00

Budget Transactions

Level	Transaction	Number of Units	Cost Per Unit	Total Amount
F and A Director	Door entry mats @ PWF	1.0000	1,000.00	1,000.00
F and A Director	Cleaning supply service (mops, pads & towels)	1.0000	1,000.00	1,000.00
F and A Director	Alarm Monitoring Services	1.0000	1,000.00	1,000.00
F and A Director	Exterminator PWF	1.0000	1,000.00	1,000.00
F and A Director	Exterminator PMF	1.0000	1,500.00	1,500.00
F and A Director	Door entry mats @ PAMF	1.0000	1,500.00	1,500.00
F and A Director	Exterminator City Hall	1.0000	2,000.00	2,000.00
F and A Director	Door entry mats @ City Hall	1.0000	4,000.00	4,000.00
F and A Director	Carpets	1.0000	6,000.00	6,000.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 001	<b>General Fund</b>					
<b>EXPENSE</b>						
Division	<b>076 - Facility Maintenance</b>					
<i>Contractual Services</i>						
F and A Director	Elevator Services and Inspections				1.0000	6,500.00
F and A Director	Inspections				1.0000	7,000.00
F and A Director	Window Cleaning Services				1.0000	7,500.00
F and A Director	HVAC Service				1.0000	19,000.00
<i>F and A Director Totals</i>						<u>59,000.00</u>
5268	Rental equipment	750.00	750.00	750.00	750.00	750.00
5271	Licenses/permits	.00	.00	.00	.00	.00
5277	Training & continuing education	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
5285	Utilities-electric	149,000.00	149,000.00	149,000.00	149,000.00	149,000.00
5286	Utilities-gas	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00
5287	Utilities-water	24,000.00	24,000.00	24,000.00	24,000.00	28,000.00
5288	Utilities-sewer	7,000.00	7,000.00	7,000.00	7,000.00	8,000.00
<i>Contractual Services Totals</i>		<u>\$347,685.00</u>	<u>\$374,215.00</u>	<u>\$362,950.00</u>	<u>\$362,950.00</u>	<u>\$367,950.00</u>
<i>Commodities</i>						
5313	Department supplies	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00
5340	Salt & abrasives	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
5342	Tools	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
5343	Uniforms	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
<i>Commodities Totals</i>		<u>\$59,600.00</u>	<u>\$59,600.00</u>	<u>\$59,600.00</u>	<u>\$59,600.00</u>	<u>\$59,600.00</u>
<i>Capital Outlay</i>						
5460	Automobiles & trucks	.00	.00	22,800.00	22,800.00	.00
5470	Improvements building & grounds	53,173.00	67,625.00	26,500.00	41,875.00	47,400.00
<b>Budget Transactions</b>						
<i>Level</i>	<i>Transaction</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>
F and A Director	Central Park Restroom Unit Heaters				2.0000	3,200.00
F and A Director	City Hall Window Repairs				1.0000	12,000.00
F and A Director	Water Heater at CVAC Concession Stand F (end of life cycle)				1.0000	12,500.00
F and A Director	Parks Maintenance Facility Building Controls Upgrade				1.0000	16,500.00
<i>F and A Director Totals</i>						<u>\$47,400.00</u>
<i>Capital Outlay Totals</i>		<u>\$53,173.00</u>	<u>\$67,625.00</u>	<u>\$49,300.00</u>	<u>\$64,675.00</u>	<u>\$47,400.00</u>
Division	<b>076 - Facility Maintenance Totals</b>	<u>\$977,339.00</u>	<u>\$1,023,418.00</u>	<u>\$1,004,848.00</u>	<u>\$1,020,223.00</u>	<u>\$1,061,489.00</u>



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund	<b>001 - General Fund</b>					
	EXPENSE					
	Division <b>099 - Transfer</b>					
	Other finance use and source					
	Operating Transfers Out					
5990	Operating transfers out	.00	.00	.00	.00	.00
	<i>Operating Transfers Out Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<i>Other finance use and source Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Division <b>099 - Transfer Totals</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>EXPENSE TOTALS</b>	\$25,426,479.00	\$25,921,114.00	\$19,552,224.00	\$21,376,826.00	\$20,626,174.00
Fund	<b>001 - General Fund Totals</b>					
	<b>REVENUE TOTALS</b>	\$22,309,718.00	\$21,509,883.00	\$20,172,355.00	\$20,182,655.00	\$21,185,945.00
	<b>EXPENSE TOTALS</b>	\$25,426,479.00	\$25,921,114.00	\$19,552,224.00	\$21,376,826.00	\$20,626,174.00
Fund	<b>001 - General Fund Totals</b>	(\$3,116,761.00)	(\$4,411,231.00)	\$620,131.00	(\$1,194,171.00)	\$559,771.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund	<b>110 - Sewer lateral fund</b>					
	<b>REVENUE</b>					
	Division <b>000 - Non departmental</b>					
	<i>Charges for Services</i>					
4590	Miscellaneous other charges	.00	.00	.00	.00	.00
4660	Sewer lateral fees revenue	460,000.00	440,000.00	440,000.00	440,000.00	430,000.00
	<i>Charges for Services Totals</i>	<b>\$460,000.00</b>	<b>\$440,000.00</b>	<b>\$440,000.00</b>	<b>\$440,000.00</b>	<b>\$430,000.00</b>
	<i>Investment Income</i>					
4901	Interest on investments	.00	.00	.00	.00	.00
	<i>Investment Income Totals</i>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	Division <b>000 - Non departmental Totals</b>	<b>\$460,000.00</b>	<b>\$440,000.00</b>	<b>\$440,000.00</b>	<b>\$440,000.00</b>	<b>\$430,000.00</b>
	<b>REVENUE TOTALS</b>	<b>\$460,000.00</b>	<b>\$440,000.00</b>	<b>\$440,000.00</b>	<b>\$440,000.00</b>	<b>\$430,000.00</b>



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund	<b>110 - Sewer lateral fund</b>					
	<b>EXPENSE</b>					
	Division <b>072 - Street Maintenance</b>					
	<i>Contractual Services</i>					
5245	Maint. repair sewer lateral	460,000.00	440,000.00	440,000.00	440,000.00	430,000.00
5264	Legal services	.00	.00	.00	.00	.00
	<i>Contractual Services Totals</i>	<u>\$460,000.00</u>	<u>\$440,000.00</u>	<u>\$440,000.00</u>	<u>\$440,000.00</u>	<u>\$430,000.00</u>
	<i>Other finance use and source</i>					
	<i>Operating Transfers Out</i>					
5990	Operating transfers out	.00	.00	.00	.00	.00
	<i>Operating Transfers Out Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	<i>Other finance use and source Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	Division <b>072 - Street Maintenance Totals</b>	<u>\$460,000.00</u>	<u>\$440,000.00</u>	<u>\$440,000.00</u>	<u>\$440,000.00</u>	<u>\$430,000.00</u>
	<b>EXPENSE TOTALS</b>	<u>\$460,000.00</u>	<u>\$440,000.00</u>	<u>\$440,000.00</u>	<u>\$440,000.00</u>	<u>\$430,000.00</u>
	Fund <b>110 - Sewer lateral fund Totals</b>					
	<b>REVENUE TOTALS</b>	<u>\$460,000.00</u>	<u>\$440,000.00</u>	<u>\$440,000.00</u>	<u>\$440,000.00</u>	<u>\$430,000.00</u>
	<b>EXPENSE TOTALS</b>	<u>\$460,000.00</u>	<u>\$440,000.00</u>	<u>\$440,000.00</u>	<u>\$440,000.00</u>	<u>\$430,000.00</u>
	Fund <b>110 - Sewer lateral fund Totals</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>





# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 111	<b>Chesterfield Valley TIF Fund</b>					
	<b>REVENUE</b>					
	Division <b>000 - Non departmental</b>					
	<i>Municipal Taxes</i>					
4050	Property taxes - general	.00	.00	.00	.00	.00
4101	Utility taxes electric	.00	.00	.00	.00	.00
4102	Utility taxes gas	.00	.00	.00	.00	.00
4103	Utility taxes telephone	.00	.00	.00	.00	.00
4104	Utility taxes water	.00	.00	.00	.00	.00
4200	Sales tax	.00	.00	.00	.00	.00
	<i>Municipal Taxes Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	<i>Investment Income</i>					
4901	Interest on investments	.00	.00	.00	.00	.00
	<i>Investment Income Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	<i>Miscellaneous</i>					
4940	Sale of fixed assets	.00	.00	.00	.00	.00
4950	Miscellaneous	150,000.00	50,000.00	10,000.00	10,000.00	10,000.00
4990	Operating transfers in	.00	.00	.00	.00	.00
	<i>Miscellaneous Totals</i>	<u>\$150,000.00</u>	<u>\$50,000.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>
	Division <b>000 - Non departmental Totals</b>	<u>\$150,000.00</u>	<u>\$50,000.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>
	<b>REVENUE TOTALS</b>	<u>\$150,000.00</u>	<u>\$50,000.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund	<b>111 - Chesterfield Valley TIF Fund</b>					
	<b>EXPENSE</b>					
	Division <b>072 - Street Maintenance</b>					
	<i>Contractual Services</i>					
5255	Pass-through payments	.00	.00	.00	.00	.00
5261	Professional services	150,000.00	6,919.00	10,000.00	153,081.00	10,000.00
	<i>Contractual Services Totals</i>	\$150,000.00	\$6,919.00	\$10,000.00	\$153,081.00	\$10,000.00
	<i>Capital Outlay</i>					
5494	Levee Match	.00	.00	.00	.00	.00
5498	Projects	.00	.00	.00	.00	.00
	<i>Capital Outlay Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<i>Other finance use and source</i>					
	<i>Operating Transfers Out</i>					
5990	Operating transfers out	.00	.00	.00	.00	.00
	<i>Operating Transfers Out Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<i>Other finance use and source Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Division <b>072 - Street Maintenance Totals</b>	\$150,000.00	\$6,919.00	\$10,000.00	\$153,081.00	\$10,000.00
	<b>EXPENSE TOTALS</b>	\$150,000.00	\$6,919.00	\$10,000.00	\$153,081.00	\$10,000.00
Fund	<b>111 - Chesterfield Valley TIF Fund Totals</b>					
	<b>REVENUE TOTALS</b>	\$150,000.00	\$50,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	<b>EXPENSE TOTALS</b>	\$150,000.00	\$6,919.00	\$10,000.00	\$153,081.00	\$10,000.00
Fund	<b>111 - Chesterfield Valley TIF Fund Totals</b>	\$0.00	\$43,081.00	\$0.00	(\$143,081.00)	\$0.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 114	<b>Police forfeiture fund</b>					
	<b>REVENUE</b>					
	Division 000 - Non departmental					
	<i>Intergovernmental</i>					
4349	Police forfeiture proceeds	.00	.00	.00	.00	.00
4372	DOJ Forf Funds	25,000.00	2,500.00	2,500.00	2,500.00	10,000.00
4373	RCCEEG revenue	.00	.00	.00	.00	.00
4374	Treasury Forf Funds	25,000.00	2,500.00	2,500.00	2,500.00	.00
	<i>Intergovernmental Totals</i>	<u>\$50,000.00</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>	<u>\$10,000.00</u>
	<i>Miscellaneous</i>					
4950	Miscellaneous	.00	.00	.00	.00	.00
4990	Operating transfers in	.00	.00	.00	.00	.00
	<i>Miscellaneous Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	Division 000 - Non departmental Totals	<u>\$50,000.00</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>	<u>\$10,000.00</u>
	<b>REVENUE TOTALS</b>	<u>\$50,000.00</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>	<u>\$10,000.00</u>



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director																		
Fund 114	Police forfeiture fund																							
<b>EXPENSE</b>																								
Division 041 - Police																								
Personnel Services																								
Salaries																								
5111	Salaries regular/full-time	.00	.00	.00	.00	.00																		
5113	Salaries overtime	.00	.00	.00	.00	.00																		
<i>Salaries Totals</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																		
Benefits																								
5120	Social security	.00	.00	.00	.00	.00																		
5122	Workers compensation	.00	.00	.00	.00	.00																		
5124	Insurance health	.00	.00	.00	.00	.00																		
5125	Insurance life	.00	.00	.00	.00	.00																		
5126	Insurance-dental	.00	.00	.00	.00	.00																		
5127	Insurance disability	.00	.00	.00	.00	.00																		
5130	Retirement program	.00	.00	.00	.00	.00																		
<i>Benefits Totals</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																		
<i>Personnel Services Totals</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																		
Contractual Services																								
5261	Professional services	.00	.00	.00	.00	.00																		
5277	Training & continuing education	.00	.00	.00	.00	.00																		
<i>Contractual Services Totals</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																		
Commodities																								
5313	Department supplies	19,000.00	.00	2,500.00	11,248.00	24,222.00																		
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Budget Transactions</th> <th>Level</th> <th>Transaction</th> <th>Number of Units</th> <th>Cost Per Unit</th> <th>Total Amount</th> </tr> </thead> <tbody> <tr> <td></td> <td>F and A Director</td> <td>Portable Radios</td> <td>6.0000</td> <td>4,037.00</td> <td>24,222.00</td> </tr> <tr> <td colspan="5" style="text-align: right;"><i>F and A Director Totals</i></td> <td>\$24,222.00</td> </tr> </tbody> </table>							Budget Transactions	Level	Transaction	Number of Units	Cost Per Unit	Total Amount		F and A Director	Portable Radios	6.0000	4,037.00	24,222.00	<i>F and A Director Totals</i>					\$24,222.00
Budget Transactions	Level	Transaction	Number of Units	Cost Per Unit	Total Amount																			
	F and A Director	Portable Radios	6.0000	4,037.00	24,222.00																			
<i>F and A Director Totals</i>					\$24,222.00																			
<i>Commodities Totals</i>		\$19,000.00	\$0.00	\$2,500.00	\$11,248.00	\$24,222.00																		
Capital Outlay																								
5410	Computer equipment	.00	.00	.00	.00	.00																		
5440	Machinery & equipment	.00	.00	.00	.00	.00																		
5460	Automobiles & trucks	31,000.00	15,117.00	.00	.00	.00																		
5470	Improvements building & grounds	.00	.00	.00	.00	.00																		



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund	<b>114 - Police forfeiture fund</b>					
	<b>EXPENSE</b>					
	Division <b>041 - Police</b>					
	Capital Outlay					
	<i>Capital Outlay Totals</i>	\$31,000.00	\$15,117.00	\$0.00	\$0.00	\$0.00
	<i>Other finance use and source</i>					
	<i>Operating Transfers Out</i>					
5990	Operating transfers out	.00	.00	.00	.00	.00
	<i>Operating Transfers Out Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<i>Other finance use and source Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Division <b>041 - Police Totals</b>	\$50,000.00	\$15,117.00	\$2,500.00	\$11,248.00	\$24,222.00
	<b>EXPENSE TOTALS</b>	\$50,000.00	\$15,117.00	\$2,500.00	\$11,248.00	\$24,222.00
Fund	<b>114 - Police forfeiture fund Totals</b>					
	<b>REVENUE TOTALS</b>	\$50,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$10,000.00
	<b>EXPENSE TOTALS</b>	\$50,000.00	\$15,117.00	\$2,500.00	\$11,248.00	\$24,222.00
Fund	<b>114 - Police forfeiture fund Totals</b>	\$0.00	(\$10,117.00)	\$2,500.00	(\$6,248.00)	(\$14,222.00)





# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 119	Parks sales tax					
	REVENUE					
	<i>Charges for Services</i>					
4624	START SMART PROGRAMS	.00	.00	.00	.00	.00
	<i>Charges for Services Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 119	<b>Parks sales tax</b>					
	<b>REVENUE</b>					
	Division 000 - Non departmental					
	Municipal Taxes					
4200	Sales tax	6,674,640.00	6,379,520.00	6,474,100.00	6,474,100.00	7,135,650.00
	<i>Municipal Taxes Totals</i>	<u>\$6,674,640.00</u>	<u>\$6,379,520.00</u>	<u>\$6,474,100.00</u>	<u>\$6,474,100.00</u>	<u>\$7,135,650.00</u>
	<i>Intergovernmental</i>					
4341	FEMA/SEMA Reimbursement	.00	.00	.00	.00	.00
4359	MPGC grant	.00	.00	.00	.00	.00
4381	Miscellaneous Grant	.00	.00	525,000.00	525,000.00	750,000.00
	<i>Intergovernmental Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$525,000.00</u>	<u>\$525,000.00</u>	<u>\$750,000.00</u>
	<i>Charges for Services</i>					
4590	Miscellaneous other charges	.00	.00	.00	.00	.00
4610	Parks charges & fees	187,400.00	180,900.00	230,800.00	230,800.00	273,900.00
4612	Dog tags	16,000.00	15,000.00	20,000.00	20,000.00	16,000.00
4620	General rev concession-cvac	678,000.00	628,000.00	450,000.00	450,000.00	.00
4621	Soda exclusivity-cvac	17,500.00	.00	1,500.00	1,500.00	1,500.00
4622	Soda rebates-cvac	6,000.00	6,000.00	5,000.00	5,000.00	4,000.00
4630	General rev-concession cp	56,500.00	56,500.00	53,000.00	53,000.00	52,000.00
4631	Soda exclus-concession cp	2,500.00	.00	.00	.00	.00
4632	Soda rebates-concession cp	.00	.00	.00	.00	.00
4635	Gen Revenue - concession - amph	250,000.00	273,000.00	385,000.00	385,000.00	200,000.00
4640	Pool revenue	216,250.00	211,250.00	215,800.00	215,800.00	220,900.00
4641	Pool program	40,015.00	35,000.00	35,000.00	35,000.00	36,700.00
4650	Parks contributions	35,000.00	285,000.00	115,000.00	115,000.00	15,000.00
4680	Field rentals	447,000.00	400,000.00	425,000.00	425,000.00	345,000.00

Budget Transactions				
Level	Transaction	Number of Units	Cost Per Unit	Total Amount
F and A Director	CVAC BDay Party	1.0000	1,000.00	1,000.00
F and A Director	Soccer Tournaments	1.0000	3,000.00	3,000.00
F and A Director	Lacrosse Misc	1.0000	3,000.00	3,000.00
F and A Director	Lacrosse Trny	1.0000	4,000.00	4,000.00
F and A Director	Marquette Lacrosse	1.0000	5,000.00	5,000.00
F and A Director	Multipurpose Fields	1.0000	6,000.00	6,000.00
F and A Director	YMCA Soccer	1.0000	6,000.00	6,000.00
F and A Director	Sand Volleyball	1.0000	12,000.00	12,000.00
F and A Director	Baseball Misc	1.0000	15,000.00	15,000.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 119	<b>Parks sales tax</b>					
	<b>REVENUE</b>					
	Division 000 - Non departmental					
	Charges for Services					
	F and A Director CBSA Tournaments					1.0000 35,000.00 35,000.00
	F and A Director Soccer Misc					1.0000 50,000.00 50,000.00
	F and A Director CBSA					1.0000 205,000.00 205,000.00
						F and A Director Totals \$345,000.00
4685	Amphitheater Rental	182,500.00	268,500.00	189,500.00	189,500.00	127,000.00
4690	Miscellaneous Arts Revenue	.00	.00	.00	.00	.00
4750	User CVAC License Fees	.00	.00	.00	.00	100,000.00
4751	User CVAC Concession Revenues	.00	.00	.00	.00	65,000.00
4752	User CVAC Contributions	.00	.00	.00	.00	250,000.00
4753	User CVAC Advertising & Sponsorships	.00	.00	.00	.00	50,000.00
	<i>Charges for Services Totals</i>	\$2,134,665.00	\$2,359,150.00	\$2,125,600.00	\$2,125,600.00	\$1,757,000.00
	<i>Investment Income</i>					
4901	Interest on investments	75,000.00	25,000.00	15,000.00	15,000.00	50,000.00
	<i>Investment Income Totals</i>	\$75,000.00	\$25,000.00	\$15,000.00	\$15,000.00	\$50,000.00
	<i>Other Revenues</i>					
4652	Contributions - Anniversary	.00	.00	.00	.00	.00
	<i>Other Revenues Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<i>Miscellaneous</i>					
4911	Beautification revenue	.00	.00	.00	.00	.00
4918	Environmental Revenue	1,451.00	101.00	.00	.00	.00
4920	Insurance reimbursement	.00	.00	.00	.00	.00
4940	Sale of fixed assets	.00	.00	.00	.00	.00
4950	Miscellaneous	4,290.00	4,040.00	5,460.00	5,460.00	5,390.00
	Budget Transactions					
	Level Transaction					Number of Units Cost Per Unit Total Amount
	F and A Director Community Garden					1.0000 5,390.00 5,390.00
						F and A Director Totals \$5,390.00
4990	Operating transfers in	538,200.00	89,518.00	.00	1,100,000.00	.00
	<i>Miscellaneous Totals</i>	\$543,941.00	\$93,659.00	\$5,460.00	\$1,105,460.00	\$5,390.00
	Division 000 - Non departmental Totals	\$9,428,246.00	\$8,857,329.00	\$9,145,160.00	\$10,245,160.00	\$9,698,040.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 119	Parks sales tax					
	REVENUE					
	Division 085 - Arts and Entertainment					
	Intergovernmental					
4381	Miscellaneous Grant	.00	.00	.00	.00	.00
	<i>Intergovernmental Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Division 085 - Arts and Entertainment Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>REVENUE TOTALS</b>	\$9,428,246.00	\$8,857,329.00	\$9,145,160.00	\$10,245,160.00	\$9,698,040.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 119	<b>Parks sales tax</b>					
	<b>EXPENSE</b>					
	Division <b>084 - Parks and Recreation</b>					
	Personnel Services					
	Salaries					
5111	Salaries regular/full-time	1,828,276.00	1,818,814.00	1,963,167.00	1,915,777.00	2,114,016.00
5112	Salaries parttime/temporary	167,660.00	104,000.00	174,729.00	174,729.00	232,495.00
	<b>Budget Transactions</b>					
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
						<i>Total Amount</i>
	F and A Director					1,960.00
	Spring Break Camp					1,960.00
	F and A Director					6,240.00
	Winter Camp					25,467.00
	F and A Director					25,704.00
	Recreation Intern					43,224.00
	F and A Director					59,900.00
	PT Admin Assistant (year-round)					68,040.00
	F and A Director					
	PT Maintenance Worker (year-round)					
	F and A Director					
	PT Recreation Specialist					
	F and A Director					
	Summer Camp - 8 weeks					
	F and A Director					
	Seasonal Maintenance Workers (Mar 1-Nov 15)					
						<b>F and A Director Totals</b>
						<b>\$232,495.00</b>
5113	Salaries overtime	30,000.00	15,000.00	15,000.00	15,000.00	20,000.00
5199	Personnel Expenditure Budgetary Savings	(10,354.00)	(13,178.00)	(30,000.00)	(30,000.00)	(30,000.00)
	<i>Salaries Totals</i>	<b>\$2,015,582.00</b>	<b>\$1,924,636.00</b>	<b>\$2,122,896.00</b>	<b>\$2,075,506.00</b>	<b>\$2,336,511.00</b>
	<b>Benefits</b>					
5120	Social security	154,984.00	148,135.00	164,697.00	164,697.00	179,090.00
5122	Workers compensation	74,030.00	72,120.00	94,177.00	94,177.00	116,710.00
5124	Insurance health	255,366.00	282,595.00	302,163.00	302,163.00	313,304.00
5125	Insurance life	4,239.00	4,612.00	4,763.00	4,763.00	5,291.00
5126	Insurance-dental	17,180.00	18,419.00	18,726.00	18,726.00	19,850.00
5127	Insurance disability	4,549.00	4,885.00	5,860.00	5,860.00	7,302.00
5130	Retirement program	143,349.00	146,617.00	157,054.00	157,054.00	169,122.00
	<i>Benefits Totals</i>	<b>\$653,697.00</b>	<b>\$677,383.00</b>	<b>\$747,440.00</b>	<b>\$747,440.00</b>	<b>\$810,669.00</b>
	<i>Personnel Services Totals</i>	<b>\$2,669,279.00</b>	<b>\$2,602,019.00</b>	<b>\$2,870,336.00</b>	<b>\$2,822,946.00</b>	<b>\$3,147,180.00</b>
	<b>Contractual Services</b>					
5210	Advertising	31,000.00	28,350.00	21,750.00	21,750.00	15,000.00
	<b>Budget Transactions</b>					
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
						<i>Total Amount</i>
	F and A Director					700.00
	Peach Jar					700.00
	F and A Director					
	Digital					



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 119 - Parks sales tax						
<b>EXPENSE</b>						
Division 084 - Parks and Recreation						
Contractual Services						
	F and A Director Recruiting Ads					1.0000 750.00 750.00
	F and A Director Facebook					1.0000 1,000.00 1,000.00
	F and A Director Radio (digital) Ads					1.0000 2,000.00 2,000.00
	F and A Director STL Post					1.0000 3,175.00 3,175.00
	F and A Director West News Magazine					1.0000 6,675.00 6,675.00
						F and A Director Totals \$15,000.00
5221	Data processing	6,200.00	7,300.00	6,100.00	6,100.00	6,200.00
	Budget Transactions					
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>
	<i>Transaction</i>					<i>Total Amount</i>
	F and A Director Rec Trac Supplies				1.0000	700.00 700.00
	F and A Director Rec Trac				1.0000	5,500.00 5,500.00
						F and A Director Totals \$6,200.00
5224	Employee recruitment	3,500.00	2,500.00	2,500.00	2,500.00	2,000.00
5227	Environmental Expenditures	.00	.00	.00	.00	6,100.00
	Budget Transactions					
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>
	<i>Transaction</i>					<i>Total Amount</i>
	F and A Director Environmental Event-Recycle Day				1.0000	1,000.00 1,000.00
	F and A Director Earth Day Expenses				1.0000	5,100.00 5,100.00
						F and A Director Totals \$6,100.00
5233	Credit Card Fee	10,000.00	5,000.00	5,000.00	5,000.00	6,500.00
5246	Maintenance & repair-building	100,000.00	85,000.00	85,000.00	85,000.00	110,000.00
5247	Maintenance & repair-equipment	65,000.00	35,000.00	35,000.00	35,000.00	35,000.00
5249	Memberships & subscriptions	3,503.00	3,815.00	3,655.00	3,655.00	3,655.00
	Budget Transactions					
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>
	<i>Transaction</i>					<i>Total Amount</i>
	F and A Director Gateway Chapter				1.0000	115.00 115.00
	F and A Director ISA				1.0000	165.00 165.00
	F and A Director Sams Club - (1 primary / 5 add on membership cards)				6.0000	50.00 300.00
	F and A Director Annual CAPRA Fees				1.0000	400.00 400.00
	F and A Director NRPA				1.0000	675.00 675.00
	F and A Director MPRA (City Membership)				1.0000	2,000.00 2,000.00
						F and A Director Totals \$3,655.00





# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director	
Fund 119	<b>Parks sales tax</b>						
	<b>EXPENSE</b>						
	Division <b>084 - Parks and Recreation</b>						
	Contractual Services						
5251	Contractual	145,810.00	68,010.00	116,110.00	158,710.00	117,050.00	
	Budget Transactions						
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				1.0000	500.00	500.00
	F and A Director				1.0000	1,000.00	1,000.00
	F and A Director				1.0000	1,250.00	1,250.00
	F and A Director				1.0000	1,500.00	1,500.00
	F and A Director				1.0000	2,500.00	2,500.00
	F and A Director				1.0000	4,500.00	4,500.00
	F and A Director				1.0000	6,300.00	6,300.00
	F and A Director				1.0000	7,000.00	7,000.00
	F and A Director				1.0000	7,500.00	7,500.00
	F and A Director				1.0000	10,000.00	10,000.00
	F and A Director				1.0000	25,000.00	25,000.00
	F and A Director				1.0000	25,000.00	25,000.00
	F and A Director				1.0000	25,000.00	25,000.00
	F and A Director Totals						\$117,050.00
5260	Printing & binding	15,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
5261	Professional services	4,480.00	.00	.00	.00	.00	
5263	Subdivision beautification	.00	.00	.00	.00	.00	
5268	Rental equipment	15,000.00	13,500.00	13,500.00	13,500.00	16,000.00	
	Budget Transactions						
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				1.0000	2,000.00	2,000.00
	F and A Director				1.0000	14,000.00	14,000.00
	F and A Director Totals						\$16,000.00
5271	Licenses/permits	3,000.00	1,781.00	1,781.00	1,781.00	2,500.00	
5275	Taxes	45,000.00	40,000.00	40,000.00	40,000.00	40,000.00	
5276	Telephone	4,000.00	2,500.00	2,500.00	2,500.00	2,500.00	
5277	Training & continuing education	16,950.00	11,050.00	21,150.00	21,150.00	20,400.00	
	Budget Transactions						
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				2.0000	200.00	400.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 119	<b>Parks sales tax</b>					
	<b>EXPENSE</b>					
	Division <b>084 - Parks and Recreation</b>					
	<i>Contractual Services</i>					
	F and A Director Pesticide Training					1.0000 450.00 450.00
	F and A Director NPSI					1.0000 600.00 600.00
	F and A Director Certifications					1.0000 1,300.00 1,300.00
	F and A Director Local workshops and meetings					1.0000 1,650.00 1,650.00
	F and A Director MPRA					3.0000 2,000.00 6,000.00
	F and A Director CAPRA visit (occurs every 5 years)					1.0000 10,000.00 10,000.00
						F and A Director Totals \$20,400.00
5285	Utilities-electric	245,000.00	245,000.00	243,000.00	243,000.00	258,000.00
5286	Utilities-gas	650.00	650.00	650.00	650.00	800.00
5287	Utilities-water	130,000.00	150,000.00	127,300.00	127,300.00	130,000.00
5288	Utilities-sewer	50,000.00	75,000.00	82,600.00	82,600.00	82,600.00
5299	Special Projects	.00	687,754.00	.00	2,936,444.00	430,000.00
	<b>Budget Transactions</b>					
	<i>Level Transaction</i>					<i>Number of Units Cost Per Unit Total Amount</i>
	F and A Director Monarch Levee Trail Signage Update					1.0000 30,000.00 30,000.00
	F and A Director Replacement of turfed infields Reserve					1.0000 150,000.00 150,000.00
	F and A Director Turfed Infields (2023 portion from PG)					1.0000 250,000.00 250,000.00
						F and A Director Totals \$430,000.00
5975	Allocation	.00	.00	5,000.00	5,000.00	2,000.00
	<b>Budget Transactions</b>					
	<i>Level Transaction</i>					<i>Number of Units Cost Per Unit Total Amount</i>
	F and A Director Desktop Computers-Parks (from IT)					2.0000 1,000.00 2,000.00
						F and A Director Totals \$2,000.00
	<i>Contractual Services Totals</i>	\$894,093.00	\$1,463,210.00	\$813,596.00	\$3,792,640.00	\$1,287,305.00
	<b>Commodities</b>					
5311	Parks Donation/Sponsorship/Living Legacy expenditures	.00	.00	.00	.00	.00
5313	Department supplies	433,314.00	352,412.00	372,500.00	428,974.00	443,750.00
	<b>Budget Transactions</b>					
	<i>Level Transaction</i>					<i>Number of Units Cost Per Unit Total Amount</i>
	F and A Director Oil/Filters					1.0000 500.00 500.00
	F and A Director Pest Control					1.0000 500.00 500.00
	F and A Director Batteries					1.0000 1,000.00 1,000.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 119	Parks sales tax					
<b>EXPENSE</b>						
Division 084 - Parks and Recreation						
Commodities						
F and A Director	Chlorine					1.0000 1,500.00 1,500.00
F and A Director	Dog Tags					1.0000 1,750.00 1,750.00
F and A Director	Kitchen					1.0000 2,500.00 2,500.00
F and A Director	Lumber and Fencing					1.0000 2,500.00 2,500.00
F and A Director	First Aid					1.0000 4,000.00 4,000.00
F and A Director	Safety Equipment					1.0000 4,000.00 4,000.00
F and A Director	Flags					1.0000 5,000.00 5,000.00
F and A Director	Supplies					1.0000 5,000.00 5,000.00
F and A Director	Signs					1.0000 6,000.00 6,000.00
F and A Director	Paint					1.0000 6,000.00 6,000.00
F and A Director	Non-Cap Equipment (Push Mowers, Hedge Trimmers, Weed Trimmers)					1.0000 9,500.00 9,500.00
F and A Director	Rock-Concrete					1.0000 10,000.00 10,000.00
F and A Director	Top Soil					1.0000 15,000.00 15,000.00
F and A Director	Mulch - in house					1.0000 15,000.00 15,000.00
F and A Director	Plant Material (annual plantings, bushes, shrubs)					1.0000 25,000.00 25,000.00
F and A Director	Park Amenities (Picnic Tables, Benches, Trash Cans, Barricades)					1.0000 27,000.00 27,000.00
F and A Director	Hardware (Trim line, nuts/bolts, nails, hoses, water keys, etc)					1.0000 30,000.00 30,000.00
F and A Director	Irrigation (repairs and replacement)					1.0000 30,000.00 30,000.00
F and A Director	Janitorial					1.0000 30,000.00 30,000.00
F and A Director	Seed/Sod					1.0000 55,000.00 55,000.00
F and A Director	Senior Center at the Mall					1.0000 55,000.00 55,000.00
F and A Director	Chemicals/Fertilizer					1.0000 102,000.00 102,000.00
						F and A Director Totals \$443,750.00
5318	Gasoline & oil	.00	.00	.00	.00	.00
5325	Miscellaneous supplies	187,900.00	105,100.00	108,400.00	112,900.00	175,550.00
<b>Budget Transactions</b>						
<i>Level</i>	<i>Transaction</i>			<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
F and A Director	Community CPR/AED Classes			1.0000	200.00	200.00
F and A Director	Spring Break Camp			1.0000	300.00	300.00
F and A Director	Winter Camp			1.0000	300.00	300.00
F and A Director	Dog Park Events			1.0000	500.00	500.00
F and A Director	Tot Time			1.0000	500.00	500.00
F and A Director	Art Class			1.0000	500.00	500.00
F and A Director	Family Bingo			1.0000	750.00	750.00
F and A Director	Swag			1.0000	1,000.00	1,000.00
F and A Director	Fitness Class			1.0000	1,000.00	1,000.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 119	<b>Parks sales tax</b>					
<b>EXPENSE</b>						
Division <b>084 - Parks and Recreation</b>						
Commodities						
F and A Director	Run N Sup					1.0000 1,500.00 1,500.00
F and A Director	Touch A Truck / Trunk or Treat					1.0000 1,500.00 1,500.00
F and A Director	Youth Try/Tri-Athalon					1.0000 2,000.00 2,000.00
F and A Director	Splash n Dash					1.0000 2,000.00 2,000.00
F and A Director	Eggstravaganza					1.0000 2,500.00 2,500.00
F and A Director	Rec Programs					1.0000 3,000.00 3,000.00
F and A Director	Outdoor Recreation events					1.0000 3,500.00 3,500.00
F and A Director	Summer Camp (8 weeks)					1.0000 8,000.00 8,000.00
F and A Director	Senior Sizzlers					1.0000 13,000.00 13,000.00
F and A Director	Youth Soccer League					1.0000 15,500.00 15,500.00
F and A Director	Holiday Festival Central Park					1.0000 35,000.00 35,000.00
F and A Director	4th of July					1.0000 83,000.00 83,000.00
						F and A Director Totals <b>\$175,550.00</b>
5326	Arts & Entertainment	.00	.00	.00	.00	.00
5330	Office supplies	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
5342	Tools	8,500.00	7,000.00	7,000.00	7,000.00	7,000.00
5343	Uniforms	16,000.00	13,000.00	13,000.00	13,000.00	14,000.00
<i>Commodities Totals</i>		<b>\$648,214.00</b>	<b>\$480,012.00</b>	<b>\$503,400.00</b>	<b>\$564,374.00</b>	<b>\$642,800.00</b>
<i>Capital Outlay</i>						
5440	Machinery & equipment	57,200.00	.00	178,800.00	226,190.00	67,500.00
Budget Transactions						
<i>Level Transaction</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
F and A Director	Utility Cart - Replacement (PK 275)			1.0000	7,500.00	7,500.00
F and A Director	Tractor - PK204			1.0000	60,000.00	60,000.00
						F and A Director Totals <b>\$67,500.00</b>
5460	Automobiles & trucks	60,387.00	60,500.00	28,000.00	28,000.00	.00
5470	Improvements building & grounds	75,000.00	.00	.00	.00	55,000.00
Budget Transactions						
<i>Level Transaction</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
F and A Director	Fence for Logan Park Playground			1.0000	15,000.00	15,000.00
F and A Director	Fence for Central Park Maintenance Yard			1.0000	40,000.00	40,000.00
						F and A Director Totals <b>\$55,000.00</b>
5480	Improvements other than building	854,668.00	.00	.00	.00	.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director	
Fund 119	<b>Parks sales tax</b>						
	<b>EXPENSE</b>						
	Division <b>084 - Parks and Recreation</b>						
	Capital Outlay						
5490	Street improvements	.00	.00	.00	.00	.00	
5498	Projects	.00	.00	.00	.00	.00	
5499	Highway beautification	.00	.00	.00	.00	.00	
	<i>Capital Outlay Totals</i>	<u>\$1,047,255.00</u>	<u>\$60,500.00</u>	<u>\$206,800.00</u>	<u>\$254,190.00</u>	<u>\$122,500.00</u>	
	<i>Other finance use and source</i>						
	Operating Transfers Out						
5990	Operating transfers out	3,529,899.00	2,812,553.00	1,984,544.00	2,259,544.00	1,802,050.00	
	<b>Budget Transactions</b>						
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				1.0000	(2,060,000.00)	(2,060,000.00)
	F and A Director				1.0000	3,850.00	3,850.00
	F and A Director				1.0000	94,125.00	94,125.00
	F and A Director				1.0000	345,428.00	345,428.00
	F and A Director				1.0000	983,397.00	983,397.00
	F and A Director				1.0000	2,435,250.00	2,435,250.00
						<b>F and A Director Totals</b>	<u><b>\$1,802,050.00</b></u>
	<i>Operating Transfers Out Totals</i>	<u>\$3,529,899.00</u>	<u>\$2,812,553.00</u>	<u>\$1,984,544.00</u>	<u>\$2,259,544.00</u>	<u>\$1,802,050.00</u>	
	<i>Other finance use and source Totals</i>	<u>\$3,529,899.00</u>	<u>\$2,812,553.00</u>	<u>\$1,984,544.00</u>	<u>\$2,259,544.00</u>	<u>\$1,802,050.00</u>	
Division	<b>084 - Parks and Recreation Totals</b>	<u>\$8,788,740.00</u>	<u>\$7,418,294.00</u>	<u>\$6,378,676.00</u>	<u>\$9,693,694.00</u>	<u>\$7,001,835.00</u>	



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 119	<b>Parks sales tax</b>					
	<b>EXPENSE</b>					
	Division <b>085 - Arts and Entertainment</b>					
	Personnel Services					
	Salaries					
5111	Salaries regular/full-time	158,564.00	159,795.00	183,485.00	183,485.00	194,193.00
5112	Salaries parttime/temporary	6,500.00	8,500.00	8,500.00	8,500.00	8,550.00
	Budget Transactions					
	Level					
	Transaction					
	F and A Director					
	Seasonal Recreation Aide					
					Number of Units	Cost Per Unit
					1.0000	8,550.00
						Total Amount
						8,550.00
					F and A Director Totals	\$8,550.00
5113	Salaries overtime	.00	.00	.00	.00	500.00
5199	Personnel Expenditure Budgetary Savings	.00	.00	.00	.00	(500.00)
	Salaries Totals	\$165,064.00	\$168,295.00	\$191,985.00	\$191,985.00	\$202,743.00
	Benefits					
5120	Social security	12,627.00	12,875.00	14,687.00	14,687.00	15,549.00
5122	Workers compensation	6,147.00	6,224.00	8,560.00	8,560.00	14,781.00
5124	Insurance health	4,323.00	20,178.00	20,281.00	20,281.00	17,598.00
5125	Insurance life	363.00	454.00	446.00	446.00	459.00
5126	Insurance-dental	858.00	1,549.00	1,614.00	1,614.00	1,622.00
5127	Insurance disability	413.00	498.00	549.00	549.00	671.00
5130	Retirement program	12,685.00	12,844.00	14,679.00	14,679.00	15,536.00
	Benefits Totals	\$37,416.00	\$54,622.00	\$60,816.00	\$60,816.00	\$66,216.00
	Personnel Services Totals	\$202,480.00	\$222,917.00	\$252,801.00	\$252,801.00	\$268,959.00
	Contractual Services					
5210	Advertising	7,500.00	10,500.00	10,500.00	10,500.00	10,500.00
5221	Data processing	.00	2,000.00	2,000.00	2,000.00	2,000.00
5224	Employee recruitment	.00	250.00	250.00	250.00	250.00
5233	Credit Card Fee	3,500.00	3,500.00	6,000.00	6,000.00	6,000.00
5246	Maintenance & repair-building	.00	1,400.00	7,000.00	10,600.00	25,000.00
5247	Maintenance & repair-equipment	2,500.00	2,005.00	5,000.00	7,995.00	8,500.00
5249	Memberships & subscriptions	.00	823.00	823.00	823.00	823.00
	Budget Transactions					
	Level					
	Transaction					
	F and A Director					
	Creative Arts Alliance					
	F and A Director					
	International Entertainment Buyers Association					
					Number of Units	Cost Per Unit
					1.0000	100.00
					1.0000	125.00
						Total Amount
						100.00
						125.00





# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 119	<b>Parks sales tax</b>					
	<b>EXPENSE</b>					
	Division <b>085 - Arts and Entertainment</b>					
	Contractual Services					
	F and A Director Pollstar					1.0000 598.00 598.00
						F and A Director Totals \$823.00
5251	Contractual	41,000.00	61,400.00	78,000.00	78,000.00	78,600.00
	Budget Transactions					
	Level Transaction					Number of Units Cost Per Unit Total Amount
	F and A Director Extermination					1.0000 400.00 400.00
	F and A Director Photographer					1.0000 1,000.00 1,000.00
	F and A Director Janitorial					1.0000 2,500.00 2,500.00
	F and A Director EMT service					1.0000 3,500.00 3,500.00
	F and A Director Staging, barricades, staff					1.0000 5,600.00 5,600.00
	F and A Director Production					1.0000 19,000.00 19,000.00
	F and A Director Security					1.0000 21,500.00 21,500.00
	F and A Director Concession staffing					1.0000 25,100.00 25,100.00
						F and A Director Totals \$78,600.00
5261	Professional services	.00	.00	.00	.00	.00
5268	Rental equipment	.00	8,500.00	5,000.00	5,000.00	6,500.00
5271	Licenses/permits	6,475.00	6,700.00	6,475.00	6,475.00	6,175.00
	Budget Transactions					
	Level Transaction					Number of Units Cost Per Unit Total Amount
	F and A Director St Louis County Health					1.0000 75.00 75.00
	F and A Director Liquor License					1.0000 500.00 500.00
	F and A Director Liquor Liability					1.0000 5,600.00 5,600.00
						F and A Director Totals \$6,175.00
5277	Training & continuing education	.00	1,300.00	1,650.00	1,650.00	2,000.00
	Budget Transactions					
	Level Transaction					Number of Units Cost Per Unit Total Amount
	F and A Director Local staff training (3 staff 1 session each)					1.0000 150.00 150.00
	F and A Director IEBA (Int'l Entertainment Buyers Assoc.)					1.0000 1,850.00 1,850.00
						F and A Director Totals \$2,000.00
5285	Utilities-electric	.00	.00	.00	.00	.00
5287	Utilities-water	.00	.00	.00	.00	.00
5288	Utilities-sewer	.00	.00	.00	.00	.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director	
Fund 119	<b>Parks sales tax</b>						
	<b>EXPENSE</b>						
	Division <b>085 - Arts and Entertainment</b>						
	<i>Contractual Services</i>						
5299	Special Projects	.00	64,646.00	.00	85,354.00	.00	
	<i>Contractual Services Totals</i>	\$60,975.00	\$163,024.00	\$122,698.00	\$214,647.00	\$146,348.00	
	<i>Commodities</i>						
5311	Parks Donation/Sponsorship/Living Legacy expenditures	.00	.00	.00	.00	.00	
5313	Department supplies	196,750.00	199,500.00	255,100.00	233,972.00	313,350.00	
	Budget Transactions						
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				1.0000	600.00	600.00
	F and A Director				1.0000	2,000.00	2,000.00
	F and A Director				1.0000	2,500.00	2,500.00
	F and A Director				1.0000	2,500.00	2,500.00
	F and A Director				1.0000	2,500.00	2,500.00
	F and A Director				1.0000	2,500.00	2,500.00
	F and A Director				1.0000	2,750.00	2,750.00
	F and A Director				1.0000	5,000.00	5,000.00
	F and A Director				1.0000	40,000.00	40,000.00
	F and A Director				1.0000	43,000.00	43,000.00
	F and A Director				1.0000	100,000.00	100,000.00
	F and A Director				1.0000	110,000.00	110,000.00
						<b>F and A Director Totals</b>	<b>\$313,350.00</b>
5343	Uniforms	500.00	500.00	500.00	500.00	500.00	
	<i>Commodities Totals</i>	\$197,250.00	\$200,000.00	\$255,600.00	\$234,472.00	\$313,850.00	
	<i>Capital Outlay</i>						
5440	Machinery & equipment	.00	.00	.00	.00	.00	
5470	Improvements building & grounds	.00	6,572.00	.00	43,428.00	.00	
5480	Improvements other than building	5,000.00	.00	75,000.00	101,128.00	.00	
	<i>Capital Outlay Totals</i>	\$5,000.00	\$6,572.00	\$75,000.00	\$144,556.00	\$0.00	
	Division <b>085 - Arts and Entertainment Totals</b>	\$465,705.00	\$592,513.00	\$706,099.00	\$846,476.00	\$729,157.00	



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director	
Fund 119	<b>Parks sales tax</b>						
	<b>EXPENSE</b>						
	Division <b>086 - Pool</b>						
	Personnel Services						
	Salaries						
5111	Salaries regular/full-time	71,247.00	51,567.00	56,210.00	56,210.00	47,661.00	
5112	Salaries parttime/temporary	158,926.00	209,257.00	193,652.00	193,652.00	184,000.00	
	<b>Budget Transactions</b>						
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				1.0000	19,826.00	19,826.00
	F and A Director				1.0000	164,174.00	164,174.00
					<b>F and A Director Totals</b>		<b>\$184,000.00</b>
5113	Salaries overtime	.00	.00	.00	.00	2,500.00	
	<i>Salaries Totals</i>	<b>\$230,173.00</b>	<b>\$260,824.00</b>	<b>\$249,862.00</b>	<b>\$249,862.00</b>	<b>\$234,161.00</b>	
	<i>Benefits</i>						
5120	Social security	17,608.00	19,953.00	19,115.00	19,115.00	17,914.00	
5122	Workers compensation	8,483.00	8,509.00	11,140.00	11,140.00	11,900.00	
5124	Insurance health	4,323.00	4,518.00	4,646.00	4,646.00	4,964.00	
5125	Insurance life	116.00	116.00	137.00	137.00	113.00	
5126	Insurance-dental	344.00	344.00	345.00	345.00	347.00	
5127	Insurance disability	132.00	132.00	168.00	168.00	165.00	
5130	Retirement program	5,700.00	4,125.00	4,497.00	4,497.00	3,813.00	
	<i>Benefits Totals</i>	<b>\$36,706.00</b>	<b>\$37,697.00</b>	<b>\$40,048.00</b>	<b>\$40,048.00</b>	<b>\$39,216.00</b>	
	<i>Personnel Services Totals</i>	<b>\$266,879.00</b>	<b>\$298,521.00</b>	<b>\$289,910.00</b>	<b>\$289,910.00</b>	<b>\$273,377.00</b>	
	<i>Contractual Services</i>						
5210	Advertising	.00	1,000.00	.00	.00	250.00	
5221	Data processing	.00	.00	.00	.00	.00	
5224	Employee recruitment	.00	.00	.00	.00	.00	
5233	Credit Card Fee	.00	1,000.00	3,750.00	3,750.00	4,000.00	
5246	Maintenance & repair-building	.00	5,000.00	7,500.00	7,500.00	5,000.00	
5247	Maintenance & repair-equipment	.00	5,000.00	30,000.00	45,000.00	45,000.00	
5251	Contractual	25,000.00	15,500.00	.00	4,500.00	.00	



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director	
Fund 119	<b>Parks sales tax</b>						
	<b>EXPENSE</b>						
	Division 086 - Pool						
	Contractual Services						
5268	Rental equipment	1,000.00	2,000.00	1,000.00	1,000.00	1,250.00	
	Budget Transactions						
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				2.0000	625.00	1,250.00
							<u>1,250.00</u>
					F and A Director Totals		\$1,250.00
5271	Licenses/permits	.00	475.00	475.00	475.00	475.00	
5276	Telephone	.00	1,450.00	1,450.00	1,450.00	630.00	
5277	Training & continuing education	9,400.00	(5,135.00)	7,260.00	13,260.00	9,605.00	
	Budget Transactions						
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				5.0000	20.00	100.00
	F and A Director				4.0000	63.75	255.00
	F and A Director				1.0000	350.00	350.00
	F and A Director				1.0000	350.00	350.00
	F and A Director				1.0000	800.00	800.00
	F and A Director				1.0000	1,250.00	1,250.00
	F and A Director				1.0000	6,500.00	6,500.00
					F and A Director Totals		<u>\$9,605.00</u>
5285	Utilities-electric	.00	.00	.00	.00	.00	
5286	Utilities-gas	.00	.00	.00	.00	.00	
5287	Utilities-water	.00	.00	.00	.00	.00	
5288	Utilities-sewer	.00	.00	.00	.00	.00	
	<i>Contractual Services Totals</i>	<u>\$35,400.00</u>	<u>\$26,290.00</u>	<u>\$51,435.00</u>	<u>\$76,935.00</u>	<u>\$66,210.00</u>	
	<i>Commodities</i>						
5311	Parks Donation/Sponsorship/Living Legacy expenditures	.00	.00	.00	.00	.00	
5313	Department supplies	44,100.00	68,250.00	75,050.00	78,050.00	52,300.00	
	Budget Transactions						
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				1.0000	1,000.00	1,000.00
	F and A Director				1.0000	1,000.00	1,000.00
	F and A Director				1.0000	1,000.00	1,000.00
	F and A Director				1.0000	1,300.00	1,300.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 119	<b>Parks sales tax</b>					
<b>EXPENSE</b>						
Division <b>086 - Pool</b>						
Commodities						
	F and A Director					
	Pool Amenities					1.0000 3,500.00 3,500.00
	F and A Director					1.0000 4,500.00 4,500.00
	Janitorial supplies					1.0000 5,000.00 5,000.00
	F and A Director					1.0000 5,000.00 5,000.00
	Supplies					1.0000 5,000.00 5,000.00
	F and A Director					1.0000 30,000.00 30,000.00
	Aquatic Programs					1.0000 30,000.00 30,000.00
	F and A Director					1.0000 30,000.00 30,000.00
	Chemicals					F and A Director Totals 52,300.00
5325	Miscellaneous supplies	.00	.00	.00	.00	.00
5343	Uniforms	3,300.00	2,000.00	1,350.00	1,350.00	3,750.00
Budget Transactions						
	<i>Level</i>					<i>Number of Units</i> <i>Cost Per Unit</i> <i>Total Amount</i>
	F and A Director					1.0000 150.00 150.00
	Whistles					1.0000 1,600.00 1,600.00
	F and A Director					1.0000 2,000.00 2,000.00
	t-shirts/polos					1.0000 2,000.00 2,000.00
	F and A Director					1.0000 2,000.00 2,000.00
	Suits					F and A Director Totals 3,750.00
<i>Commodities Totals</i>		\$47,400.00	\$70,250.00	\$76,400.00	\$79,400.00	\$56,050.00
Division <b>086 - Pool Totals</b>		\$349,679.00	\$395,061.00	\$417,745.00	\$446,245.00	\$395,637.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director	
Fund 119	<b>Parks sales tax</b>						
	<b>EXPENSE</b>						
	Division <b>087 - CVAC Concession</b>						
	Personnel Services						
	Salaries						
5111	Salaries regular/full-time	100,393.00	41,805.00	46,161.00	46,161.00	.00	
5112	Salaries parttime/temporary	120,000.00	87,000.00	65,000.00	65,000.00	.00	
5113	Salaries overtime	500.00	500.00	500.00	500.00	.00	
5199	Personnel Expenditure Budgetary Savings	(4,230.00)	.00	.00	.00	.00	
	<i>Salaries Totals</i>	<b>\$216,663.00</b>	<b>\$129,305.00</b>	<b>\$111,661.00</b>	<b>\$111,661.00</b>	<b>\$0.00</b>	
	Benefits						
5120	Social security	16,898.00	10,560.00	8,543.00	8,543.00	.00	
5122	Workers compensation	8,224.00	7,245.00	4,979.00	4,979.00	.00	
5124	Insurance health	4,323.00	7,865.00	4,646.00	4,646.00	.00	
5125	Insurance life	230.00	134.00	112.00	112.00	.00	
5126	Insurance-dental	344.00	518.00	345.00	345.00	.00	
5127	Insurance disability	263.00	143.00	138.00	138.00	.00	
5130	Retirement program	8,031.00	3,344.00	3,693.00	3,693.00	.00	
	<i>Benefits Totals</i>	<b>\$38,313.00</b>	<b>\$29,809.00</b>	<b>\$22,456.00</b>	<b>\$22,456.00</b>	<b>\$0.00</b>	
	<i>Personnel Services Totals</i>	<b>\$254,976.00</b>	<b>\$159,114.00</b>	<b>\$134,117.00</b>	<b>\$134,117.00</b>	<b>\$0.00</b>	
	Contractual Services						
5224	Employee recruitment	.00	.00	.00	.00	.00	
5233	Credit Card Fee	8,000.00	16,000.00	16,000.00	16,000.00	.00	
5246	Maintenance & repair-building	.00	.00	.00	.00	1,000.00	
5247	Maintenance & repair-equipment	12,500.00	12,500.00	10,000.00	10,000.00	2,000.00	
5251	Contractual	7,500.00	1,000.00	2,000.00	2,000.00	750.00	
	Budget Transactions						
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				1.0000	750.00	750.00
	<i>Transaction</i>				F and A Director Totals		<b>\$750.00</b>
5261	Professional services	1,200.00	750.00	750.00	750.00	.00	
5271	Licenses/permits	3,300.00	2,000.00	2,000.00	2,000.00	.00	
5285	Utilities-electric	.00	.00	.00	.00	.00	
5287	Utilities-water	.00	.00	.00	.00	.00	
5288	Utilities-sewer	.00	.00	.00	.00	.00	
	<i>Contractual Services Totals</i>	<b>\$32,500.00</b>	<b>\$32,250.00</b>	<b>\$30,750.00</b>	<b>\$30,750.00</b>	<b>\$3,750.00</b>	





# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 119	<b>Parks sales tax</b>					
	<b>EXPENSE</b>					
	Division <b>087 - CVAC Concession</b>					
	<i>Commodities</i>					
5313	Department supplies	290,000.00	237,290.00	215,000.00	242,710.00	.00
5343	Uniforms	1,500.00	750.00	750.00	750.00	.00
	<i>Commodities Totals</i>	<u>\$291,500.00</u>	<u>\$238,040.00</u>	<u>\$215,750.00</u>	<u>\$243,460.00</u>	<u>\$0.00</u>
	<i>Capital Outlay</i>					
5440	Machinery & equipment	.00	.00	.00	.00	.00
	<i>Capital Outlay Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	Division <b>087 - CVAC Concession Totals</b>	<u>\$578,976.00</u>	<u>\$429,404.00</u>	<u>\$380,617.00</u>	<u>\$408,327.00</u>	<u>\$3,750.00</u>



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 119	<b>Parks sales tax</b>					
<b>EXPENSE</b>						
Division 088 - Central Park - Concession						
Personnel Services						
Salaries						
5111	Salaries regular/full-time	.00	.00	.00	.00	.00
5112	Salaries parttime/temporary	21,000.00	40,543.00	51,000.00	51,000.00	46,220.00
5113	Salaries overtime	.00	.00	.00	.00	100.00
5199	Personnel Expenditure Budgetary Savings	.00	.00	.00	.00	(3,000.00)
<i>Salaries Totals</i>		<u>\$21,000.00</u>	<u>\$40,543.00</u>	<u>\$51,000.00</u>	<u>\$51,000.00</u>	<u>\$43,320.00</u>
Benefits						
5120	Social security	1,607.00	3,102.00	3,902.00	3,902.00	3,544.00
5122	Workers compensation	782.00	782.00	2,274.00	2,274.00	2,375.00
<i>Benefits Totals</i>		<u>\$2,389.00</u>	<u>\$3,884.00</u>	<u>\$6,176.00</u>	<u>\$6,176.00</u>	<u>\$5,919.00</u>
<i>Personnel Services Totals</i>		<u>\$23,389.00</u>	<u>\$44,427.00</u>	<u>\$57,176.00</u>	<u>\$57,176.00</u>	<u>\$49,239.00</u>
Contractual Services						
5224	Employee recruitment	.00	.00	.00	.00	.00
5233	Credit Card Fee	.00	750.00	800.00	800.00	1,000.00
5246	Maintenance & repair-building	.00	1,000.00	1,000.00	1,000.00	1,000.00
5247	Maintenance & repair-equipment	1,500.00	2,500.00	2,500.00	2,500.00	2,000.00
5251	Contractual	1,500.00	975.00	975.00	975.00	625.00
Budget Transactions						
<i>Level</i>		<i>Transaction</i>		<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
F and A Director		Extermination Services		1.0000	125.00	125.00
F and A Director		Frying oil		1.0000	500.00	500.00
					F and A Director Totals	<u>\$625.00</u>
5261	Professional services	.00	1,125.00	675.00	675.00	675.00
5271	Licenses/permits	200.00	200.00	200.00	200.00	200.00
5285	Utilities-electric	.00	.00	.00	.00	.00
5286	Utilities-gas	.00	.00	.00	.00	.00
5287	Utilities-water	.00	.00	.00	.00	.00
<i>Contractual Services Totals</i>		<u>\$3,200.00</u>	<u>\$6,550.00</u>	<u>\$6,150.00</u>	<u>\$6,150.00</u>	<u>\$5,500.00</u>
Commodities						
5313	Department supplies	20,000.00	22,300.00	18,000.00	22,000.00	22,500.00
5343	Uniforms	.00	250.00	.00	.00	.00
<i>Commodities Totals</i>		<u>\$20,000.00</u>	<u>\$22,550.00</u>	<u>\$18,000.00</u>	<u>\$22,000.00</u>	<u>\$22,500.00</u>



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund	<b>119 - Parks sales tax</b>					
	EXPENSE					
	Division <b>088 - Central Park - Concession</b>					
	Capital Outlay					
5440	Machinery & equipment	.00	.00	.00	.00	.00
	<i>Capital Outlay Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Division	<b>088 - Central Park - Concession Totals</b>	\$46,589.00	\$73,527.00	\$81,326.00	\$85,326.00	\$77,239.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 119	<b>Parks sales tax</b>					
	<b>EXPENSE</b>					
	Division <b>089 - Sports and Wellness</b>					
	Personnel Services					
	Salaries					
5111	Salaries regular/full-time	.00	175,780.00	184,182.00	184,182.00	243,261.00
5112	Salaries parttime/temporary	.00	17,444.00	22,352.00	22,352.00	31,425.00
	<b>Budget Transactions</b>					
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>
	F and A Director				1.0000	7,800.00
	F and A Director				1.0000	23,625.00
						<i>Total Amount</i>
						7,800.00
						23,625.00
						<b>F and A Director Totals</b>
						<b>\$31,425.00</b>
5113	Salaries overtime	.00	.00	.00	.00	.00
5199	Personnel Expenditure Budgetary Savings	.00	(3,486.00)	.00	.00	(5,000.00)
	<i>Salaries Totals</i>	<b>\$0.00</b>	<b>\$189,738.00</b>	<b>\$206,534.00</b>	<b>\$206,534.00</b>	<b>\$269,686.00</b>
	<i>Benefits</i>					
5120	Social security	.00	14,782.00	15,800.00	15,800.00	21,014.00
5122	Workers compensation	.00	6,607.00	9,208.00	9,208.00	14,110.00
5124	Insurance health	.00	23,115.00	20,281.00	20,281.00	33,659.00
5125	Insurance life	.00	420.00	448.00	448.00	574.00
5126	Insurance-dental	.00	1,206.00	1,033.00	1,033.00	1,968.00
5127	Insurance disability	.00	468.00	551.00	551.00	838.00
5130	Retirement program	.00	14,062.00	14,735.00	14,735.00	19,461.00
	<i>Benefits Totals</i>	<b>\$0.00</b>	<b>\$60,660.00</b>	<b>\$62,056.00</b>	<b>\$62,056.00</b>	<b>\$91,624.00</b>
	<i>Personnel Services Totals</i>	<b>\$0.00</b>	<b>\$250,398.00</b>	<b>\$268,590.00</b>	<b>\$268,590.00</b>	<b>\$361,310.00</b>
	<i>Contractual Services</i>					
5210	Advertising	.00	2,000.00	2,000.00	2,000.00	2,000.00
	<b>Budget Transactions</b>					
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>
	F and A Director				1.0000	1,000.00
	F and A Director				1.0000	1,000.00
						<i>Total Amount</i>
						1,000.00
						1,000.00
						<b>F and A Director Totals</b>
						<b>\$2,000.00</b>
5233	Credit Card Fee	.00	500.00	500.00	500.00	500.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director	
Fund 119	<b>Parks sales tax</b>						
	<b>EXPENSE</b>						
	Division <b>089 - Sports and Wellness</b>						
	Contractual Services						
5246	Maintenance & repair-building	.00	5,000.00	21,000.00	21,000.00	21,000.00	
	Budget Transactions						
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				1.0000	5,000.00	5,000.00
	F and A Director				1.0000	16,000.00	16,000.00
							<b>F and A Director Totals</b>
							<b>\$21,000.00</b>
5247	Maintenance & repair-equipment	.00	5,000.00	5,000.00	5,000.00	5,000.00	
5249	Memberships & subscriptions	.00	1,045.00	1,200.00	1,200.00	1,445.00	
	Budget Transactions						
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				1.0000	250.00	250.00
	F and A Director				1.0000	1,195.00	1,195.00
							<b>F and A Director Totals</b>
							<b>\$1,445.00</b>
5251	Contractual	.00	.00	.00	.00	.00	
5268	Rental equipment	.00	1,660.00	500.00	500.00	500.00	
5271	Licenses/permits	.00	408.00	408.00	408.00	408.00	
	Budget Transactions						
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				1.0000	200.00	200.00
	F and A Director				1.0000	208.00	208.00
							<b>F and A Director Totals</b>
							<b>\$408.00</b>
5277	Training & continuing education	.00	735.00	3,670.00	3,670.00	3,665.00	
	Budget Transactions						
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				2.0000	395.00	790.00
	F and A Director				1.0000	2,875.00	2,875.00
							<b>F and A Director Totals</b>
							<b>\$3,665.00</b>
5285	Utilities-electric	.00	.00	.00	.00	.00	
5287	Utilities-water	.00	.00	.00	.00	.00	
5288	Utilities-sewer	.00	.00	.00	.00	.00	
	<i>Contractual Services Totals</i>	<b>\$0.00</b>	<b>\$16,348.00</b>	<b>\$34,278.00</b>	<b>\$34,278.00</b>	<b>\$34,518.00</b>	



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director	
Fund 119	<b>Parks sales tax</b>						
	<b>EXPENSE</b>						
	Division <b>089 - Sports and Wellness</b>						
	Commodities						
5311	Parks Donation/Sponsorship/Living Legacy expenditures	.00	.00	.00	.00	.00	
5313	Department supplies	.00	41,250.00	38,500.00	38,500.00	75,100.00	
	Budget Transactions						
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				1.0000	600.00	600.00
	F and A Director				1.0000	1,600.00	1,600.00
	F and A Director				1.0000	2,000.00	2,000.00
	F and A Director				1.0000	2,100.00	2,100.00
	F and A Director				1.0000	2,500.00	2,500.00
	F and A Director				1.0000	3,000.00	3,000.00
	F and A Director				1.0000	3,000.00	3,000.00
	F and A Director				1.0000	5,000.00	5,000.00
	F and A Director				1.0000	6,000.00	6,000.00
	F and A Director				1.0000	7,400.00	7,400.00
	F and A Director				1.0000	8,400.00	8,400.00
	F and A Director				1.0000	12,500.00	12,500.00
	F and A Director				1.0000	21,000.00	21,000.00
						F and A Director Totals	\$75,100.00
5325	Miscellaneous supplies	.00	57,300.00	59,300.00	59,300.00	64,400.00	
	Budget Transactions						
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				1.0000	300.00	300.00
	F and A Director				1.0000	500.00	500.00
	F and A Director				1.0000	1,500.00	1,500.00
	F and A Director				1.0000	2,500.00	2,500.00
	F and A Director				1.0000	3,600.00	3,600.00
	F and A Director				1.0000	5,000.00	5,000.00
	F and A Director				1.0000	5,000.00	5,000.00
	F and A Director				1.0000	6,000.00	6,000.00
	F and A Director				1.0000	40,000.00	40,000.00
						F and A Director Totals	\$64,400.00
5342	Tools	.00	750.00	250.00	250.00	250.00	
5343	Uniforms	.00	250.00	500.00	500.00	500.00	
	<i>Commodities Totals</i>	\$0.00	\$99,550.00	\$98,550.00	\$98,550.00	\$140,250.00	





# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund	<b>119 - Parks sales tax</b>					
	EXPENSE					
	Division <b>089 - Sports and Wellness</b>					
	Capital Outlay					
5470	Improvements building & grounds	.00	.00	26,000.00	26,000.00	.00
	<i>Capital Outlay Totals</i>	\$0.00	\$0.00	\$26,000.00	\$26,000.00	\$0.00
	Division <b>089 - Sports and Wellness Totals</b>	\$0.00	\$366,296.00	\$427,418.00	\$427,418.00	\$536,078.00
	<b>EXPENSE TOTALS</b>	\$10,229,689.00	\$9,275,095.00	\$8,391,881.00	\$11,907,486.00	\$8,743,696.00
Fund	<b>119 - Parks sales tax Totals</b>					
	<b>REVENUE TOTALS</b>	\$9,428,246.00	\$8,857,329.00	\$9,145,160.00	\$10,245,160.00	\$9,698,040.00
	<b>EXPENSE TOTALS</b>	\$10,229,689.00	\$9,275,095.00	\$8,391,881.00	\$11,907,486.00	\$8,743,696.00
Fund	<b>119 - Parks sales tax Totals</b>	(\$801,443.00)	(\$417,766.00)	\$753,279.00	(\$1,662,326.00)	\$954,344.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 120	<b>Capital improvement sales tax</b>					
	<b>REVENUE</b>					
	Division 000 - Non departmental					
	Municipal Taxes					
4200	Sales tax	5,679,178.00	5,422,596.00	5,502,900.00	5,502,900.00	6,060,000.00
	<i>Municipal Taxes Totals</i>	<u>\$5,679,178.00</u>	<u>\$5,422,596.00</u>	<u>\$5,502,900.00</u>	<u>\$5,502,900.00</u>	<u>\$6,060,000.00</u>
	<i>Charges for Services</i>					
4595	Escrow Forfeitures	.00	.00	.00	.00	.00
	<i>Charges for Services Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	<i>Investment Income</i>					
4901	Interest on investments	.00	.00	.00	.00	.00
	<i>Investment Income Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	<i>Miscellaneous</i>					
4950	Miscellaneous	.00	.00	55,000.00	55,000.00	55,000.00
4990	Operating transfers in	1,985,885.00	845,934.00	.00	275,000.00	.00
	<i>Miscellaneous Totals</i>	<u>\$1,985,885.00</u>	<u>\$845,934.00</u>	<u>\$55,000.00</u>	<u>\$330,000.00</u>	<u>\$55,000.00</u>
	Division 000 - Non departmental Totals	<u>\$7,665,063.00</u>	<u>\$6,268,530.00</u>	<u>\$5,557,900.00</u>	<u>\$5,832,900.00</u>	<u>\$6,115,000.00</u>
	<b>REVENUE TOTALS</b>	<u>\$7,665,063.00</u>	<u>\$6,268,530.00</u>	<u>\$5,557,900.00</u>	<u>\$5,832,900.00</u>	<u>\$6,115,000.00</u>



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director																																										
Fund 120	Capital improvement sales tax																																															
<b>EXPENSE</b>																																																
Division 079 - Capital Projects																																																
Personnel Services																																																
Salaries																																																
5111	Salaries regular/full-time	264,976.00	264,977.00	213,275.00	213,275.00	232,723.00																																										
5112	Salaries parttime/temporary	.00	.00	.00	.00	.00																																										
5113	Salaries overtime	.00	.00	.00	.00	200.00																																										
5199	Personnel Expenditure Budgetary Savings	.00	.00	.00	.00	(200.00)																																										
	<i>Salaries Totals</i>	<u>\$264,976.00</u>	<u>\$264,977.00</u>	<u>\$213,275.00</u>	<u>\$213,275.00</u>	<u>\$232,723.00</u>																																										
Benefits																																																
5120	Social security	16,828.00	16,828.00	16,316.00	16,316.00	17,819.00																																										
5122	Workers compensation	4,732.00	3,845.00	2,523.00	2,523.00	3,292.00																																										
5124	Insurance health	19,178.00	19,537.00	21,980.00	21,980.00	28,695.00																																										
5125	Insurance life	596.00	505.00	519.00	519.00	550.00																																										
5126	Insurance-dental	1,957.00	1,444.00	858.00	858.00	1,208.00																																										
5127	Insurance disability	680.00	576.00	638.00	638.00	803.00																																										
5130	Retirement program	17,598.00	17,598.00	17,062.00	17,062.00	18,618.00																																										
	<i>Benefits Totals</i>	<u>\$61,569.00</u>	<u>\$60,333.00</u>	<u>\$59,896.00</u>	<u>\$59,896.00</u>	<u>\$70,985.00</u>																																										
	<i>Personnel Services Totals</i>	<u>\$326,545.00</u>	<u>\$325,310.00</u>	<u>\$273,171.00</u>	<u>\$273,171.00</u>	<u>\$303,708.00</u>																																										
Contractual Services																																																
5249	Memberships & subscriptions	.00	.00	.00	.00	.00																																										
5251	Contractual	339,331.00	376,970.00	110,000.00	168,250.00	131,000.00																																										
<table border="1"> <thead> <tr> <th colspan="2">Budget Transactions</th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> <tr> <th>Level</th> <th>Transaction</th> <th></th> <th>Number of Units</th> <th>Cost Per Unit</th> <th>Total Amount</th> <th></th> </tr> </thead> <tbody> <tr> <td>F and A Director</td> <td>Capital Contracts</td> <td></td> <td>1.0000</td> <td>10,000.00</td> <td>10,000.00</td> <td></td> </tr> <tr> <td>F and A Director</td> <td>Asphalt Rejuvenators</td> <td></td> <td>1.0000</td> <td>21,000.00</td> <td>21,000.00</td> <td></td> </tr> <tr> <td>F and A Director</td> <td>Semi-Annual Crack Sealing</td> <td></td> <td>1.0000</td> <td>100,000.00</td> <td>100,000.00</td> <td></td> </tr> <tr> <td colspan="5"></td> <td>F and A Director Totals</td> <td>\$131,000.00</td> </tr> </tbody> </table>							Budget Transactions							Level	Transaction		Number of Units	Cost Per Unit	Total Amount		F and A Director	Capital Contracts		1.0000	10,000.00	10,000.00		F and A Director	Asphalt Rejuvenators		1.0000	21,000.00	21,000.00		F and A Director	Semi-Annual Crack Sealing		1.0000	100,000.00	100,000.00							F and A Director Totals	\$131,000.00
Budget Transactions																																																
Level	Transaction		Number of Units	Cost Per Unit	Total Amount																																											
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F and A Director	Semi-Annual Crack Sealing		1.0000	100,000.00	100,000.00																																											
					F and A Director Totals	\$131,000.00																																										
5261	Professional services	348,107.00	285,488.00	140,000.00	590,449.00	195,000.00																																										
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F and A Director	TIP Grant Appl - Wilson Ave / Ladue Farm Bridge		1.0000	15,000.00	15,000.00																																											
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# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 120	Capital improvement sales tax					
<b>EXPENSE</b>						
Division	079 - Capital Projects					
<i>Contractual Services</i>						
F and A Director	Inspection testing services - slab / sidewalk / asphalt					1.0000 110,000.00 110,000.00
						F and A Director Totals \$195,000.00
5277	Training & continuing education	.00	.00	.00	.00	.00
5299	Special Projects	1,090,000.00	.00	.00	.00	.00
<i>Contractual Services Totals</i>		\$1,777,438.00	\$662,458.00	\$250,000.00	\$758,699.00	\$326,000.00
<i>Commodities</i>						
5343	Uniforms	.00	.00	.00	.00	.00
5350	Computer equip under \$5,000	.00	.00	.00	.00	.00
<i>Commodities Totals</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>Capital Outlay</i>						
5440	Machinery & equipment	.00	.00	.00	.00	.00
5460	Automobiles & trucks	483,196.00	1,257.00	431,000.00	1,029,361.00	514,000.00
<i>Budget Transactions</i>						
<i>Level</i>	<i>Transaction</i>					<i>Number of Units Cost Per Unit Total Amount</i>
F and A Director	1.5 ton flatbed truck - replace S-78 (26 points)					1.0000 94,000.00 94,000.00
F and A Director	2.5 ton dump truck - replaces S- 106 (29 points)					1.0000 210,000.00 210,000.00
F and A Director	2.5 ton dump truck - replaces S-107 (28 points)					1.0000 210,000.00 210,000.00
						F and A Director Totals \$514,000.00
5470	Improvements building & grounds	180,093.00	344,971.00	477,000.00	1,104,936.00	32,000.00
<i>Budget Transactions</i>						
<i>Level</i>	<i>Transaction</i>					<i>Number of Units Cost Per Unit Total Amount</i>
F and A Director	Public Works Facility Overhead Doors (2)					2.0000 16,000.00 32,000.00
						F and A Director Totals \$32,000.00
5490	Street improvements	4,195,000.00	3,144,086.00	3,600,000.00	3,319,914.00	4,340,000.00
<i>Budget Transactions</i>						
<i>Level</i>	<i>Transaction</i>					<i>Number of Units Cost Per Unit Total Amount</i>
F and A Director	Bridge Deck Sealing Project					1.0000 270,000.00 270,000.00
F and A Director	Asphalt Overlay Project					1.0000 420,000.00 420,000.00
F and A Director	Concrete Slab Replacement Project					1.0000 1,000,000.00 1,000,000.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 120	<b>Capital improvement sales tax</b>					
	<b>EXPENSE</b>					
	Division 079 - Capital Projects					
	Capital Outlay					
	F and A Director Wild Horse Parkway Reconstruction					1.0000 2,650,000.00 2,650,000.00
						F and A Director Totals \$4,340,000.00
5491	Escrow Forfeiture Expenditures	.00	.00	.00	.00	.00
5495	Storm sewer improvements	20,000.00	40,000.00	40,000.00	40,000.00	40,000.00
5497	Sidewalks improvements	664,396.00	795,737.00	355,000.00	1,009,263.00	555,000.00
	<b>Budget Transactions</b>					
	<i>Level Transaction</i>					<i>Number of Units Cost Per Unit Total Amount</i>
	F and A Director CDBG project - reimbursable					1.0000 55,000.00 55,000.00
	F and A Director Sidewalk Replacement Project B					1.0000 200,000.00 200,000.00
	F and A Director Sidewalk Replacement Project A					1.0000 300,000.00 300,000.00
						F and A Director Totals \$555,000.00
	<i>Capital Outlay Totals</i>	\$5,542,685.00	\$4,326,051.00	\$4,903,000.00	\$6,503,474.00	\$5,481,000.00
	<i>Other finance use and source</i>					
	<i>Operating Transfers Out</i>					
5990	Operating transfers out	1,090,000.00	.00	.00	.00	.00
	<i>Operating Transfers Out Totals</i>	\$1,090,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	<i>Other finance use and source Totals</i>	\$1,090,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Division 079 - Capital Projects Totals	\$8,736,668.00	\$5,313,819.00	\$5,426,171.00	\$7,535,344.00	\$6,110,708.00
	<b>EXPENSE TOTALS</b>	\$8,736,668.00	\$5,313,819.00	\$5,426,171.00	\$7,535,344.00	\$6,110,708.00
Fund 120	<b>Capital improvement sales tax Totals</b>					
	<b>REVENUE TOTALS</b>	\$7,665,063.00	\$6,268,530.00	\$5,557,900.00	\$5,832,900.00	\$6,115,000.00
	<b>EXPENSE TOTALS</b>	\$8,736,668.00	\$5,313,819.00	\$5,426,171.00	\$7,535,344.00	\$6,110,708.00
Fund 120	<b>Capital improvement sales tax Totals</b>	(\$1,071,605.00)	\$954,711.00	\$131,729.00	(\$1,702,444.00)	\$4,292.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director	
Fund 121	<b>Public Safety/Prop P</b>						
	<b>REVENUE</b>						
	Division 000 - Non departmental						
	Municipal Taxes						
4205	Sales Tax - Prop P	2,670,500.00	2,507,889.00	2,636,000.00	2,636,000.00	2,903,750.00	
	<i>Municipal Taxes Totals</i>	<b>\$2,670,500.00</b>	<b>\$2,507,889.00</b>	<b>\$2,636,000.00</b>	<b>\$2,636,000.00</b>	<b>\$2,903,750.00</b>	
	<i>Intergovernmental</i>						
4340	Bullet proof vest grant	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	
4341	FEMA/SEMA Reimbursement	.00	.00	.00	.00	.00	
4345	Police academy grant	95,500.00	96,200.00	.00	.00	.00	
4346	ATF overtime	.00	.00	.00	.00	.00	
4347	DEA Task Force	.00	.00	.00	.00	.00	
4348	Homeland Security	.00	.00	.00	.00	.00	
4349	Police forfeiture proceeds	.00	.00	.00	.00	.00	
4350	Parkway Grant	268,000.00	268,000.00	299,222.00	299,222.00	306,703.00	
4351	MPCA Step grant overtime	.00	.00	.00	.00	.00	
4352	COPS Federal grant	.00	.00	.00	.00	.00	
4353	Parkway Grant	.00	.00	.00	.00	.00	
4354	Rockwood Grant	128,000.00	128,000.00	142,671.00	142,671.00	146,237.00	
4355	Safety town	5,760.00	5,760.00	5,760.00	5,760.00	4,500.00	
4359	MPGC grant	.00	.00	.00	.00	.00	
4360	Police traffic service grants	.00	.00	.00	.00	.00	
4361	Police Overtime Grants	21,600.00	22,100.00	22,100.00	22,100.00	24,850.00	
	<b>Budget Transactions</b>						
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				1.0000	12,000.00	12,000.00
	F and A Director				1.0000	12,850.00	12,850.00
					<b>F and A Director Totals</b>		<b>\$24,850.00</b>
4362	FBI Overtime	18,650.00	18,000.00	18,000.00	18,000.00	18,000.00	
4363	East West Gateway Grant	.00	.00	.00	.00	94,238.00	
4365	Alcohol Compliance Prgm Grant	.00	.00	.00	.00	.00	
4370	Fund from seized assets	200.00	200.00	200.00	200.00	200.00	
4372	DOJ Forf Funds	.00	.00	.00	.00	.00	
4373	RCCEEG revenue	.00	.00	.00	.00	.00	
4375	Post commission training grant	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	





# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 121	<b>Public Safety/Prop P</b>					
	<b>REVENUE</b>					
	Division 000 - Non departmental					
	Intergovernmental					
4380	Dare grant	.00	.00	.00	.00	.00
4381	Miscellaneous Grant	.00	.00	.00	.00	.00
	<i>Intergovernmental Totals</i>	\$550,210.00	\$550,760.00	\$500,453.00	\$500,453.00	\$607,228.00
	<i>License and Permits</i>					
4490	Misc. other licenses/permits	100.00	100.00	100.00	100.00	.00
	<i>License and Permits Totals</i>	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
	<i>Charges for Services</i>					
4540	Police report	8,180.00	8,000.00	8,000.00	8,000.00	8,000.00
4541	Clarkson Valley Police Services	407,107.00	407,107.00	433,553.00	433,553.00	460,000.00
4545	Fingerprinting	200.00	100.00	100.00	100.00	400.00
4550	False alarms	23,150.00	15,000.00	15,000.00	15,000.00	5,000.00
4570	Prisoner holdover charges	.00	.00	.00	.00	.00
4590	Miscellaneous other charges	1,500.00	.00	.00	.00	.00
	<i>Charges for Services Totals</i>	\$440,137.00	\$430,207.00	\$456,653.00	\$456,653.00	\$473,400.00
	<i>Court Fines and Fees</i>					
4800	Court fines & fees	.00	.00	5,000.00	5,000.00	6,100.00
4810	Court fees - Law Enforcement Training	10,000.00	7,500.00	7,500.00	7,500.00	9,700.00
4815	Inmate Security Fee	10,000.00	7,500.00	7,500.00	7,500.00	9,700.00
	<i>Court Fines and Fees Totals</i>	\$20,000.00	\$15,000.00	\$20,000.00	\$20,000.00	\$25,500.00
	<i>Miscellaneous</i>					
4920	Insurance reimbursement	.00	46,539.00	.00	.00	.00
4940	Sale of fixed assets	.00	.00	.00	.00	.00
4950	Miscellaneous	.00	.00	.00	60,000.00	.00
4990	Operating transfers in	7,891,624.00	8,902,367.00	8,452,588.00	8,472,361.00	8,730,941.00
	<i>Miscellaneous Totals</i>	\$7,891,624.00	\$8,948,906.00	\$8,452,588.00	\$8,532,361.00	\$8,730,941.00
	<b>Division 000 - Non departmental Totals</b>	\$11,572,571.00	\$12,452,862.00	\$12,065,794.00	\$12,145,567.00	\$12,740,819.00
	<b>REVENUE TOTALS</b>	\$11,572,571.00	\$12,452,862.00	\$12,065,794.00	\$12,145,567.00	\$12,740,819.00

Budget Transactions		Number of Units	Cost Per Unit	Total Amount
Level	Transaction			
F and A Director	Transfer from ARPA Fund 137 (PD Salaries)	1.0000	1,000,000.00	1,000,000.00
F and A Director	Transfer from GF for operations	1.0000	7,730,941.00	7,730,941.00
	<b>F and A Director Totals</b>			<b>\$8,730,941.00</b>



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director	
Fund 121	<b>Public Safety/Prop P</b>						
	<b>EXPENSE</b>						
	Division 041 - Police						
	Personnel Services						
	Salaries						
5111	Salaries regular/full-time	7,354,338.00	7,478,067.00	7,636,184.00	7,636,184.00	7,920,833.00	
5112	Salaries parttime/temporary	.00	.00	.00	.00	.00	
5113	Salaries overtime	100,000.00	100,000.00	85,000.00	145,000.00	100,000.00	
5115	Police holiday pay	149,462.00	149,462.00	147,308.00	147,308.00	187,929.00	
5199	Personnel Expenditure Budgetary Savings	(70,833.00)	(74,545.00)	(135,000.00)	(135,000.00)	(158,677.00)	
	<i>Salaries Totals</i>	<b>\$7,532,967.00</b>	<b>\$7,652,984.00</b>	<b>\$7,733,492.00</b>	<b>\$7,793,492.00</b>	<b>\$8,050,085.00</b>	
	Benefits						
5120	Social security	583,493.00	591,156.00	598,121.00	598,121.00	627,970.00	
5122	Workers compensation	245,024.00	268,890.00	360,463.00	360,463.00	428,741.00	
5124	Insurance health	842,650.00	903,132.00	983,867.00	983,867.00	958,679.00	
5125	Insurance life	16,997.00	17,233.00	18,753.00	18,753.00	20,717.00	
5126	Insurance-dental	57,598.00	59,418.00	60,955.00	60,955.00	60,014.00	
5127	Insurance disability	18,912.00	19,170.00	23,023.00	23,023.00	28,144.00	
5130	Retirement program	590,685.00	618,203.00	628,324.00	628,324.00	648,752.00	
	<i>Benefits Totals</i>	<b>\$2,355,359.00</b>	<b>\$2,477,202.00</b>	<b>\$2,673,506.00</b>	<b>\$2,673,506.00</b>	<b>\$2,773,017.00</b>	
	<i>Personnel Services Totals</i>	<b>\$9,888,326.00</b>	<b>\$10,130,186.00</b>	<b>\$10,406,998.00</b>	<b>\$10,466,998.00</b>	<b>\$10,823,102.00</b>	
	Contractual Services						
5221	Data processing	37,920.00	11,935.00	14,445.00	14,445.00	35,410.00	
	Budget Transactions						
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				1.0000	1,010.00	1,010.00
	F and A Director				1.0000	1,375.00	1,375.00
	F and A Director				1.0000	1,500.00	1,500.00
	F and A Director				1.0000	2,400.00	2,400.00
	F and A Director				1.0000	2,500.00	2,500.00
	F and A Director				1.0000	3,250.00	3,250.00
	F and A Director				1.0000	4,880.00	4,880.00
	F and A Director				1.0000	4,995.00	4,995.00
	F and A Director				1.0000	5,000.00	5,000.00
	F and A Director				1.0000	8,500.00	8,500.00
						<b>F and A Director Totals</b>	<b>\$35,410.00</b>
5233	Credit Card Fee	.00	.00	.00	.00	600.00	



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 121	<b>Public Safety/Prop P</b>					
	<b>EXPENSE</b>					
	Division <b>041 - Police</b>					
	Contractual Services					
5244	Investigative expenses	2,499.00	2,200.00	5,220.00	5,220.00	5,620.00
	Budget Transactions					
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
						<i>Total Amount</i>
	F and A Director					1.0000
	Major Case Squad Activation					1,000.00
	F and A Director					1.0000
	Organized Retail Crime Investigations					2,000.00
	F and A Director					1.0000
	TLOxp Law Enforcement Premium Package					2,620.00
						<b>F and A Director Totals</b>
						<b>\$5,620.00</b>
5246	Maintenance & repair-building	2,000.00	2,000.00	2,000.00	2,000.00	.00
5247	Maintenance & repair-equipment	70,955.00	7,955.00	7,955.00	7,955.00	11,300.00
	Budget Transactions					
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
						<i>Total Amount</i>
	F and A Director					1.0000
	Fire Extinguishers for Vehicles					2,400.00
	F and A Director					1.0000
	Equipment Repair					2,500.00
	F and A Director					1.0000
	Weapon Repair					2,600.00
	F and A Director					1.0000
	Radar Repair / Certification					3,800.00
						<b>F and A Director Totals</b>
						<b>\$11,300.00</b>
5248	Maintenance & repair vehicles	500.00	500.00	500.00	500.00	500.00
	Budget Transactions					
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
						<i>Total Amount</i>
	F and A Director					1.0000
	Cleaning Vehicles / Detailing for Special Events					500.00
						<b>F and A Director Totals</b>
						<b>\$500.00</b>
5249	Memberships & subscriptions	4,130.00	4,470.00	5,200.00	5,200.00	4,740.00
	Budget Transactions					
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
						<i>Total Amount</i>
	F and A Director					1.0000
	Missouri Peace Officer's Association					30.00
	F and A Director					1.0000
	National Association of Internal Affairs Investigators					50.00
	F and A Director					1.0000
	International Assoc of Law Enforcement Intelligence Analyst					50.00
	F and A Director					1.0000
	St Louis Regional Traffic Safety					55.00
	F and A Director					1.0000
	National Association of Accident Reconstructionists					55.00
	F and A Director					1.0000
	Missouri Association for Court Administration					60.00
	F and A Director					3.0000
	Missouri Crime Prevention Association					25.00
	F and A Director					1.0000
	Gateway Crime Prevention Council					80.00
	F and A Director					1.0000
	Metro St Louis Association for Court Administration					80.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 121	<b>Public Safety/Prop P</b>					
	<b>EXPENSE</b>					
	Division 041 - Police					
	Contractual Services					
	F and A Director Law Enforcement Officials				10.000	10.00 100.00
	F and A Director Missouri Law Enforcement Accreditation Commission				1.000	100.00 100.00
	F and A Director Missouri Organized Retail Crime				1.000	100.00 100.00
	F and A Director Missouri DARE Officers Association				1.000	125.00 125.00
	F and A Director Backstoppers				1.000	150.00 150.00
	F and A Director International Assoc of Property & Evidence				3.000	50.00 150.00
	F and A Director International Association of Chiefs of Police				1.000	190.00 190.00
	F and A Director Missouri Police Chief's Association				1.000	225.00 225.00
	F and A Director St Louis Area Police Chief's Associations (SLAPCA)				1.000	250.00 250.00
	F and A Director Major Case Squad Membership				1.000	250.00 250.00
	F and A Director Mid States Organized Crime Information Center				1.000	250.00 250.00
	F and A Director Criminal Information Exchange				1.000	300.00 300.00
	F and A Director National Association of School Resource Officers				8.000	40.00 320.00
	F and A Director FBI National Academy Associates				3.000	110.00 330.00
	F and A Director Notary				3.000	150.00 450.00
	F and A Director Law Enforcement Scouting				1.000	915.00 915.00
						F and A Director Totals \$4,740.00
5250	CAPY - Chest. Alliance Prot. Yth	3,000.00	.00	.00	.00	.00
5251	Contractual	657,855.00	460,480.00	481,230.00	481,230.00	510,180.00
	Budget Transactions					
	Level Transaction				Number of Units	Cost Per Unit Total Amount
	F and A Director Language Line Interpretation Services				1.000	500.00 500.00
	F and A Director Guardian Alliance Technologies				1.000	1,800.00 1,800.00
	F and A Director RCEEG Annual				1.000	9,000.00 9,000.00
	F and A Director FLOCK Cameras				4.000	2,500.00 10,000.00
	F and A Director Nuisance Abatement				1.000	10,000.00 10,000.00
	F and A Director Vehicle Changeover Install				1.000	31,000.00 31,000.00
	F and A Director REJIS				1.000	81,000.00 81,000.00
	F and A Director AXON Body Cameras/In Car/TASER				1.000	140,880.00 140,880.00
	F and A Director St Louis County Dispatch Services				1.000	226,000.00 226,000.00
						F and A Director Totals \$510,180.00
5260	Printing & binding	3,800.00	3,800.00	3,400.00	3,400.00	3,620.00
	Budget Transactions					
	Level Transaction				Number of Units	Cost Per Unit Total Amount
	F and A Director Prosecuting Attorney Printing and Office Supplies				1.000	1,100.00 1,100.00



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Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director	
Fund 121	<b>Public Safety/Prop P</b>						
<b>EXPENSE</b>							
Division 041 - Police							
Contractual Services							
	F and A Director					20.0000 60.00 1,200.00	
	F and A Director					1.0000 1,320.00 1,320.00	
						F and A Director Totals \$3,620.00	
5261	Professional services	12,700.00	12,700.00	12,700.00	12,700.00	9,700.00	
	Budget Transactions						
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				1.0000	4,700.00	4,700.00
	F and A Director				1.0000	5,000.00	5,000.00
						F and A Director Totals	\$9,700.00
5268	Rental equipment	17,700.00	1,700.00	1,700.00	1,700.00	2,060.00	
	Budget Transactions						
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				1.0000	500.00	500.00
	F and A Director				1.0000	1,560.00	1,560.00
						F and A Director Totals	\$2,060.00
5273	Inmate Security Expense	23,028.00	23,028.00	23,100.00	36,331.00	24,772.00	
	Budget Transactions						
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				1.0000	1,680.00	1,680.00
	F and A Director				1.0000	2,000.00	2,000.00
	F and A Director				1.0000	2,500.00	2,500.00
	F and A Director				1.0000	3,000.00	3,000.00
	F and A Director				1.0000	4,000.00	4,000.00
	F and A Director				1.0000	5,000.00	5,000.00
	F and A Director				1.0000	6,592.00	6,592.00
						F and A Director Totals	\$24,772.00
5277	Training & continuing education	54,670.00	52,660.00	43,490.00	43,490.00	43,944.00	
	Budget Transactions						
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				3.0000	30.00	90.00
	F and A Director				1.0000	100.00	100.00
	F and A Director				1.0000	289.00	289.00
	F and A Director				1.0000	395.00	395.00



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Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director	
Fund 121	<b>Public Safety/Prop P</b>						
	<b>EXPENSE</b>						
	Division 041 - Police						
	Contractual Services						
	F and A Director						
	Citizen & Teen Academy				1.0000	400.00	
	American Association of Code Enforcement Training				1.0000	500.00	
	Professional Training				1.0000	500.00	
	Field Training Instructor Training				1.0000	600.00	
	FBI N.A. Annual Refresher Training				1.0000	600.00	
	CPR Certification (Officers)				100.0000	9.00	
	Special Response Team training				1.0000	1,000.00	
	MSHP Criminal Justice Information System Training				1.0000	1,000.00	
	Missouri Police Clerk's Training				1.0000	1,000.00	
	Police Officer Recruitment				1.0000	1,000.00	
	Missouri Association for Court Administrators Training				1.0000	1,500.00	
	Police Applicant Testing				100.0000	15.75	
	FBI - LEEDA Command Leadership Training				1.0000	1,590.00	
	CALEA				1.0000	2,500.00	
	Cell Hawk User Training				3.0000	995.00	
	International Association of Chief's of Police Conference				1.0000	3,000.00	
	Computer Based Training (PLS)				1.0000	7,020.00	
	County & Municipal Police Academy				110.0000	140.00	
						<b>F and A Director Totals</b>	
						<b>\$43,944.00</b>	
5279	Training post commission	14,000.00	14,000.00	14,000.00	14,000.00	15,625.00	
	<b>Budget Transactions</b>						
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				1.0000	55.00	55.00
	Threat Recognition Instructor Recert				1.0000	80.00	80.00
	Misc POST sponsored training				1.0000	375.00	375.00
	TASER Instructor Renewal				1.0000	445.00	445.00
	Basic SRO training				1.0000	225.00	450.00
	DRE Training				2.0000	495.00	495.00
	AR-15 Armorer renewal				2.0000	250.00	500.00
	GLOCK Armorer renewal				6.0000	100.00	600.00
	Major Case Squad Annual Retraining				1.0000	695.00	695.00
	Leadership Development sponsored by FBI				2.0000	400.00	800.00
	Crash Investigations Training				2.0000	425.00	850.00
	Street Crimes Conference				1.0000	1,000.00	1,000.00
	Missouri Police Chief's Annual Training				1.0000	1,000.00	1,000.00
	Missouri DARE Training				2.0000	660.00	1,320.00
	LETSAC Training						





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Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 121	<b>Public Safety/Prop P</b>					
<b>EXPENSE</b>						
Division 041 - Police						
Contractual Services						
F and A Director	Crash Reconstruction Training					1,365.00
F and A Director	Missouri Crime Prevention					1,500.00
F and A Director	CIT Conference					1,500.00
F and A Director	Cellebrite Examiner's Training					2,595.00
F and A Director Totals						<u>15,625.00</u>
5975	Allocation	.00	418,600.00	437,000.00	437,000.00	489,300.00
Budget Transactions						
<i>Level</i>	<i>Transaction</i>			<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
F and A Director	iPads for Code Enforcement			2.0000	400.00	800.00
F and A Director	Copier Maintenance (from Admin)			1.0000	1,200.00	1,200.00
F and A Director	Laptop Replacement (from I.T.)			2.0000	1,000.00	2,000.00
F and A Director	Computer Equipment under \$ 5000 (from I.T.)			5.0000	1,000.00	5,000.00
F and A Director	Law Enforcement Network/Email Licensing (from I.T.)			1.0000	10,600.00	10,600.00
F and A Director	Cell Phones (from Admin)			1.0000	28,000.00	28,000.00
F and A Director	LOGOS Software/ExecuTime (from I.T.)			1.0000	49,000.00	49,000.00
F and A Director	Vehicle Maintenance & Repair (from P.W.)			1.0000	90,000.00	90,000.00
F and A Director	Insurance (from Admin)			1.0000	110,000.00	110,000.00
F and A Director	Gasoline and Oil (from P.W.)			1.0000	192,700.00	192,700.00
F and A Director Totals						<u>489,300.00</u>
<i>Contractual Services Totals</i>		\$904,757.00	\$1,016,028.00	\$1,051,940.00	\$1,065,171.00	\$1,157,371.00
Commodities						
5312	Crime prevention supplies	12,000.00	11,200.00	10,500.00	14,010.00	10,500.00
Budget Transactions						
<i>Level</i>	<i>Transaction</i>			<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
F and A Director	DARE Program Supplies			1.0000	1,500.00	1,500.00
F and A Director	Special Event Materials and Child ID Kits			1.0000	3,000.00	3,000.00
F and A Director	Funds for Youth Activities (previously CAPY)			1.0000	3,000.00	3,000.00
F and A Director	Crime Prevention Supplies and Presentations			1.0000	3,000.00	3,000.00
F and A Director Totals						<u>10,500.00</u>
5313	Department supplies	254,801.00	144,945.00	136,801.00	141,620.00	167,078.00
Budget Transactions						
<i>Level</i>	<i>Transaction</i>			<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
F and A Director	Firearms Cleaning Supplies			1.0000	200.00	200.00
F and A Director	Radar Remote Controls			2.0000	140.00	280.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 121	<b>Public Safety/Prop P</b>					
	<b>EXPENSE</b>					
	Division 041 - Police					
	Commodities					
F and A Director	Magnetic Microphone Holder			10.0000	38.00	380.00
F and A Director	Mobile Ticket Paper			8.0000	62.50	500.00
F and A Director	Supervisor Vehicle Equipment			1.0000	500.00	500.00
F and A Director	Ballistic Plate Carriers			3.0000	175.00	525.00
F and A Director	Batteries for flashlights and weapon mounted lights			300.0000	1.75	525.00
F and A Director	Alco Sensor Portable Breath Test Unit			1.0000	575.00	575.00
F and A Director	GLOCK training guns			10.0000	60.00	600.00
F and A Director	AR-15 Magazine Replacement			4.0000	150.00	600.00
F and A Director	Rifle Slings			11.0000	55.00	605.00
F and A Director	Remote Microphones for Portable Radios			5.0000	126.00	630.00
F and A Director	Radar Antenna Cables			1.0000	750.00	750.00
F and A Director	Radar Power Cables			10.0000	78.50	785.00
F and A Director	Batteries for Drones			4.0000	210.00	840.00
F and A Director	Handheld Personal Protection Shield			2.0000	425.00	850.00
F and A Director	AR-15 Rifle/Shotgun Mounts for Vehicles			1.0000	945.00	945.00
F and A Director	ASP Supplies			1.0000	1,000.00	1,000.00
F and A Director	SRT supplies			1.0000	1,000.00	1,000.00
F and A Director	Truck Bed Cover for Training Vehicle			1.0000	1,100.00	1,100.00
F and A Director	Pepper Spray			100.0000	12.00	1,200.00
F and A Director	Air Filters for Evidence Storage Area			3.0000	400.00	1,200.00
F and A Director	Taser Duty Cartridge			35.0000	38.00	1,330.00
F and A Director	Seat Covers (SUV)			10.0000	145.00	1,450.00
F and A Director	Batteries for Radar Speed Signs			4.0000	420.00	1,680.00
F and A Director	Munitions for less lethal shotguns			300.0000	6.00	1,800.00
F and A Director	Portable Fingerprint Scanner			1.0000	2,000.00	2,000.00
F and A Director	Department promotional items			400.0000	5.00	2,000.00
F and A Director	Narcan			1.0000	2,000.00	2,000.00
F and A Director	Mobile Ticket Printer, Power Adapter and Docking Station			2.0000	1,050.00	2,100.00
F and A Director	Laser Speed Measuring Device			1.0000	2,175.00	2,175.00
F and A Director	Traffic Flares			1.0000	2,200.00	2,200.00
F and A Director	Office Chairs			9.0000	250.00	2,250.00
F and A Director	Simmunition Supplies			1.0000	2,500.00	2,500.00
F and A Director	Tourniquets			100.0000	27.00	2,700.00
F and A Director	Vehicle Changeover Supplies			1.0000	3,400.00	3,400.00
F and A Director	Ballistic Plates Level III			10.0000	350.00	3,500.00
F and A Director	Prisoner Seat / Restraint / Partition (HALF - SUV)			2.0000	1,940.00	3,880.00
F and A Director	Taser Power Source			35.0000	125.00	4,375.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 121	<b>Public Safety/Prop P</b>					
<b>EXPENSE</b>						
Division 041 - Police						
Commodities						
	F and A Director					
	LED lights for grills, bumpers, etc and mounting hardware			20.0000	257.00	5,140.00
	F and A Director					
	Range Supplies			1.0000	5,700.00	5,700.00
	F and A Director					
	Console Boxes, accessories and hardware			10.0000	570.00	5,700.00
	F and A Director					
	Radar Unit			2.0000	3,200.00	6,400.00
	F and A Director					
	LED Light Bars of various sizes (full roof, small interior,etc)			15.0000	430.00	6,450.00
	F and A Director					
	Taser Training Cartridge			230.0000	32.00	7,360.00
	F and A Director					
	Sirens & Brackets			6.0000	1,275.00	7,650.00
	F and A Director					
	Batteries for Portable Radios			50.0000	172.00	8,600.00
	F and A Director					
	Portable Radios			4.0000	4,037.00	16,148.00
	F and A Director					
	Ballistic Vests			20.0000	825.00	16,500.00
	F and A Director					
	Ammunition			1.0000	24,500.00	24,500.00
						F and A Director Totals
						\$167,078.00
5315	Safety town supplies	5,795.00	5,795.00	5,855.00	5,855.00	5,855.00
	Budget Transactions					
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>
	<i>Transaction</i>					<i>Total Amount</i>
	F and A Director				2.0000	280.00
	Replace Safety Town Vehicles					560.00
	F and A Director				1.0000	5,295.00
	Safety Town Supplies					5,295.00
						F and A Director Totals
						\$5,855.00
5321	Investigative supplies	4,950.00	3,200.00	3,200.00	3,200.00	4,810.00
	Budget Transactions					
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>
	<i>Transaction</i>					<i>Total Amount</i>
	F and A Director				1.0000	340.00
	HEPA Filter Replacement for Evidence Processing					340.00
	F and A Director				1.0000	585.00
	Carbon Filter for Cyanosafe Fuming Chamber					585.00
	F and A Director				1.0000	585.00
	Carbon Filter for Drying Cabinet					585.00
	F and A Director				1.0000	700.00
	Traffic Accident Investigative Supplies					700.00
	F and A Director				1.0000	750.00
	CD's and DVD's					750.00
	F and A Director				1.0000	1,850.00
	Crime Scene Processing Supplies					1,850.00
						F and A Director Totals
						\$4,810.00
5325	Miscellaneous supplies	2,500.00	2,500.00	3,900.00	3,900.00	7,700.00
	Budget Transactions					
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>
	<i>Transaction</i>					<i>Total Amount</i>
	F and A Director				1.0000	500.00
	Confidential Investigative Funds					500.00
	F and A Director				1.0000	1,300.00
	GPS Tracking Unit (SEU)					1,300.00
	F and A Director				1.0000	2,400.00
	Assisted Patrol Device					2,400.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 121 - Public Safety/Prop P						
<b>EXPENSE</b>						
Division 041 - Police						
Commodities						
	F and A Director					1.0000 3,500.00 3,500.00
	Surveillance Investigative					
						F and A Director Totals \$7,700.00
5343	Uniforms	72,200.00	72,200.00	72,200.00	72,200.00	79,000.00
	Budget Transactions					
	Level					Number of Units Cost Per Unit Total Amount
	F and A Director					1.0000 7,500.00 7,500.00
	F and A Director					1.0000 71,500.00 71,500.00
						F and A Director Totals \$79,000.00
5350	Computer equip under \$5,000	17,200.00	395.00	400.00	400.00	16,400.00
	Budget Transactions					
	Level					Number of Units Cost Per Unit Total Amount
	F and A Director					1.0000 400.00 400.00
	F and A Director					8.0000 2,000.00 16,000.00
						F and A Director Totals \$16,400.00
	<i>Commodities Totals</i>	\$369,446.00	\$240,235.00	\$232,856.00	\$241,185.00	\$291,343.00
	<i>Capital Outlay</i>					
5410	Computer equipment	25,000.00	31,172.00	.00	.00	.00
5440	Machinery & equipment	(559.00)	.00	.00	.00	.00
5460	Automobiles & trucks	310,000.00	376,298.00	374,000.00	393,773.00	490,000.00
	Budget Transactions					
	Level					Number of Units Cost Per Unit Total Amount
	F and A Director					1.0000 490,000.00 490,000.00
						F and A Director Totals \$490,000.00
5470	Improvements building & grounds	.00	.00	.00	.00	.00
	<i>Capital Outlay Totals</i>	\$334,441.00	\$407,470.00	\$374,000.00	\$393,773.00	\$490,000.00
	Division 041 - Police Totals	\$11,496,970.00	\$11,793,919.00	\$12,065,794.00	\$12,167,127.00	\$12,761,816.00
	<b>EXPENSE TOTALS</b>	\$11,496,970.00	\$11,793,919.00	\$12,065,794.00	\$12,167,127.00	\$12,761,816.00
	Fund 121 - Public Safety/Prop P Totals					
	<b>REVENUE TOTALS</b>	\$11,572,571.00	\$12,452,862.00	\$12,065,794.00	\$12,145,567.00	\$12,740,819.00
	<b>EXPENSE TOTALS</b>	\$11,496,970.00	\$11,793,919.00	\$12,065,794.00	\$12,167,127.00	\$12,761,816.00
	Fund 121 - Public Safety/Prop P Totals	\$75,601.00	\$658,943.00	\$0.00	(\$21,560.00)	(\$20,997.00)



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund	<b>137 - Am Rescue Plan Act</b>					
	<b>REVENUE</b>					
	Division <b>000 - Non departmental</b>					
	<i>Intergovernmental</i>					
4381	Miscellaneous Grant	.00	4,796,241.00	4,796,241.00	4,796,241.00	2,806,697.00
	<i>Intergovernmental Totals</i>	\$0.00	\$4,796,241.00	\$4,796,241.00	\$4,796,241.00	\$2,806,697.00
	<i>Investment Income</i>					
4901	Interest on investments	.00	.00	.00	.00	.00
	<i>Investment Income Totals</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Division <b>000 - Non departmental Totals</b>	\$0.00	\$4,796,241.00	\$4,796,241.00	\$4,796,241.00	\$2,806,697.00
	<b>REVENUE TOTALS</b>	\$0.00	\$4,796,241.00	\$4,796,241.00	\$4,796,241.00	\$2,806,697.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund	<b>137 - Am Rescue Plan Act</b>					
	<b>EXPENSE</b>					
	Division <b>037 - Information Technology</b>					
	<i>Contractual Services</i>					
5221	Data processing	.00	12,500.00	12,500.00	.00	.00
	<i>Contractual Services Totals</i>	<u>\$0.00</u>	<u>\$12,500.00</u>	<u>\$12,500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	<i>Capital Outlay</i>					
5410	Computer equipment	.00	10,008.00	150,000.00	184,992.00	.00
5440	Machinery & equipment	.00	.00	25,000.00	25,000.00	.00
	<i>Capital Outlay Totals</i>	<u>\$0.00</u>	<u>\$10,008.00</u>	<u>\$175,000.00</u>	<u>\$209,992.00</u>	<u>\$0.00</u>
	Division <b>037 - Information Technology Totals</b>	<u>\$0.00</u>	<u>\$22,508.00</u>	<u>\$187,500.00</u>	<u>\$209,992.00</u>	<u>\$0.00</u>





# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director															
Fund 137 - Am Rescue Plan Act																					
<b>EXPENSE</b>																					
Division 041 - Police																					
Personnel Services																					
Salaries																					
5111	Salaries regular/full-time	.00	.00	59,734.00	59,734.00	.00															
	<i>Salaries Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$59,734.00</u>	<u>\$59,734.00</u>	<u>\$0.00</u>															
<i>Benefits</i>																					
5120	Social security	.00	.00	4,570.00	4,570.00	.00															
5122	Workers compensation	.00	.00	2,654.00	2,654.00	.00															
5130	Retirement program	.00	.00	4,779.00	4,779.00	.00															
	<i>Benefits Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$12,003.00</u>	<u>\$12,003.00</u>	<u>\$0.00</u>															
	<i>Personnel Services Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$71,737.00</u>	<u>\$71,737.00</u>	<u>\$0.00</u>															
<i>Contractual Services</i>																					
5975	Allocation	.00	.00	.00	.00	.00															
	<i>Contractual Services Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>															
<i>Commodities</i>																					
5313	Department supplies	.00	.00	10,000.00	10,000.00	.00															
5343	Uniforms	.00	1,719.00	.00	33,906.00	.00															
	<i>Commodities Totals</i>	<u>\$0.00</u>	<u>\$1,719.00</u>	<u>\$10,000.00</u>	<u>\$43,906.00</u>	<u>\$0.00</u>															
<i>Capital Outlay</i>																					
5410	Computer equipment	.00	.00	.00	.00	25,735.00															
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Budget Transactions Level</th> <th>Transaction</th> <th>Number of Units</th> <th>Cost Per Unit</th> <th>Total Amount</th> </tr> </thead> <tbody> <tr> <td>F and A Director</td> <td>CCTV equipment in Police Interview Room (1 room)</td> <td>1.0000</td> <td>25,735.00</td> <td>25,735.00</td> </tr> <tr> <td colspan="4" style="text-align: right;">F and A Director Totals</td> <td><u>\$25,735.00</u></td> </tr> </tbody> </table>							Budget Transactions Level	Transaction	Number of Units	Cost Per Unit	Total Amount	F and A Director	CCTV equipment in Police Interview Room (1 room)	1.0000	25,735.00	25,735.00	F and A Director Totals				<u>\$25,735.00</u>
Budget Transactions Level	Transaction	Number of Units	Cost Per Unit	Total Amount																	
F and A Director	CCTV equipment in Police Interview Room (1 room)	1.0000	25,735.00	25,735.00																	
F and A Director Totals				<u>\$25,735.00</u>																	
	<i>Capital Outlay Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$25,735.00</u>															
<i>Other finance use and source</i>																					
<i>Operating Transfers Out</i>																					
5990	Operating transfers out	.00	2,000,656.00	1,000,000.00	1,000,000.00	1,000,000.00															
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th>Budget Transactions Level</th> <th>Transaction</th> <th>Number of Units</th> <th>Cost Per Unit</th> <th>Total Amount</th> </tr> </thead> <tbody> <tr> <td>F and A Director</td> <td>PD Salaries</td> <td>1.0000</td> <td>1,000,000.00</td> <td>1,000,000.00</td> </tr> <tr> <td colspan="4" style="text-align: right;">F and A Director Totals</td> <td><u>\$1,000,000.00</u></td> </tr> </tbody> </table>							Budget Transactions Level	Transaction	Number of Units	Cost Per Unit	Total Amount	F and A Director	PD Salaries	1.0000	1,000,000.00	1,000,000.00	F and A Director Totals				<u>\$1,000,000.00</u>
Budget Transactions Level	Transaction	Number of Units	Cost Per Unit	Total Amount																	
F and A Director	PD Salaries	1.0000	1,000,000.00	1,000,000.00																	
F and A Director Totals				<u>\$1,000,000.00</u>																	
	<i>Operating Transfers Out Totals</i>	<u>\$0.00</u>	<u>\$2,000,656.00</u>	<u>\$1,000,000.00</u>	<u>\$1,000,000.00</u>	<u>\$1,000,000.00</u>															
	<i>Other finance use and source Totals</i>	<u>\$0.00</u>	<u>\$2,000,656.00</u>	<u>\$1,000,000.00</u>	<u>\$1,000,000.00</u>	<u>\$1,000,000.00</u>															
	Division 041 - Police Totals	<u>\$0.00</u>	<u>\$2,002,375.00</u>	<u>\$1,081,737.00</u>	<u>\$1,115,643.00</u>	<u>\$1,025,735.00</u>															



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund	<b>137 - Am Rescue Plan Act</b>					
	<b>EXPENSE</b>					
	Division <b>072 - Street Maintenance</b>					
	Contractual Services					
5254	Snow removal reimbursement	.00	.00	170,000.00	170,000.00	170,000.00
Budget Transactions						
	<i>Level</i>					<i>Number of Units</i>
	F and A Director					1.0000
	<i>Transaction</i>					<i>Cost Per Unit</i>
	Private Street reimbursement					170,000.00
						<i>Total Amount</i>
						170,000.00
						F and A Director Totals
						\$170,000.00
	<i>Contractual Services Totals</i>	\$0.00	\$0.00	\$170,000.00	\$170,000.00	\$170,000.00
	<i>Capital Outlay</i>					
5440	Machinery & equipment	.00	.00	120,000.00	91,487.00	.00
	<i>Capital Outlay Totals</i>	\$0.00	\$0.00	\$120,000.00	\$91,487.00	\$0.00
	Division <b>072 - Street Maintenance Totals</b>	\$0.00	\$0.00	\$290,000.00	\$261,487.00	\$170,000.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund	<b>137 - Am Rescue Plan Act</b>					
	<b>EXPENSE</b>					
	Division <b>076 - Facility Maintenance</b>					
	Capital Outlay					
5470	Improvements building & grounds	.00	.00	354,000.00	354,000.00	294,000.00
Budget Transactions						
	<i>Level</i>					<i>Number of Units</i>
	<i>Transaction</i>					<i>Cost Per Unit</i>
						<i>Total Amount</i>
	F and A Director					14,000.00
	PMF AHU-1 Electrical Heating Element - defer from 22					14,000.00
	F and A Director					40,000.00
	Window repair & treatments (Multipurpose room) - defer from 22					40,000.00
	F and A Director					240,000.00
	City Hall Carpet					240,000.00
						F and A Director Totals
						\$294,000.00
	<i>Capital Outlay Totals</i>	\$0.00	\$0.00	\$354,000.00	\$354,000.00	\$294,000.00
Division	<b>076 - Facility Maintenance Totals</b>	\$0.00	\$0.00	\$354,000.00	\$354,000.00	\$294,000.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 137	Am Rescue Plan Act					
	EXPENSE					
	Division 079 - Capital Projects					
	Personnel Services					
	Salaries					
5112	Salaries parttime/temporary	.00	.00	45,000.00	40,750.00	.00
5113	Salaries overtime	.00	.00	.00	750.00	.00
	<i>Salaries Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$45,000.00</u>	<u>\$41,500.00</u>	<u>\$0.00</u>
	Benefits					
5120	Social security	.00	.00	.00	3,500.00	.00
	<i>Benefits Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$3,500.00</u>	<u>\$0.00</u>
	<i>Personnel Services Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$45,000.00</u>	<u>\$45,000.00</u>	<u>\$0.00</u>
	Contractual Services					
5251	Contractual	.00	.00	330,000.00	330,000.00	.00
	<i>Contractual Services Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$330,000.00</u>	<u>\$330,000.00</u>	<u>\$0.00</u>
	Capital Outlay					
5470	Improvements building & grounds	.00	.00	656,000.00	896,000.00	.00
5497	Sidewalks improvements	.00	.00	200,000.00	200,000.00	.00
	<i>Capital Outlay Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$856,000.00</u>	<u>\$1,096,000.00</u>	<u>\$0.00</u>
	Division 079 - Capital Projects Totals	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,231,000.00</u>	<u>\$1,471,000.00</u>	<u>\$0.00</u>



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 137 - Am Rescue Plan Act						
<b>EXPENSE</b>						
Division 084 - Parks and Recreation						
Contractual Services						
5299	Special Projects	.00	.00	520,000.00	520,000.00	332,127.00
Budget Transactions						
<i>Level Transaction</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
F and A Director	Archery range with 6-8 bays (delayed from 22)			1.0000	32,126.35	32,126.35
F and A Director	Pickle ball courts (6)			1.0000	300,000.00	300,000.00
F and A Director Totals						\$332,126.35
<i>Contractual Services Totals</i>		\$0.00	\$0.00	\$520,000.00	\$520,000.00	\$332,127.00
<i>Commodities</i>						
5313	Department supplies	.00	.00	55,000.00	55,000.00	.00
5325	Miscellaneous supplies	.00	35,000.00	60,000.00	60,000.00	.00
<i>Commodities Totals</i>		\$0.00	\$35,000.00	\$115,000.00	\$115,000.00	\$0.00
<i>Capital Outlay</i>						
5440	Machinery & equipment	.00	.00	21,000.00	21,000.00	94,835.00
Budget Transactions						
<i>Level Transaction</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
F and A Director	Park Trailer replacement (defer from 22)			1.0000	5,835.00	5,835.00
F and A Director	Walk Behind Mower-replacement (PK225)			1.0000	8,000.00	8,000.00
F and A Director	Skid Steer Brush Cutter-for reservoirs & channels			1.0000	15,000.00	15,000.00
F and A Director	Track Loader Skid Steer			1.0000	66,000.00	66,000.00
F and A Director Totals						\$94,835.00
5460	Automobiles & trucks	.00	.00	190,000.00	190,000.00	.00
5470	Improvements building & grounds	.00	.00	.00	.00	.00
<i>Capital Outlay Totals</i>		\$0.00	\$0.00	\$211,000.00	\$211,000.00	\$94,835.00
Division 084 - Parks and Recreation Totals		\$0.00	\$35,000.00	\$846,000.00	\$846,000.00	\$426,962.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director	
Fund 137 - Am Rescue Plan Act							
<b>EXPENSE</b>							
Division 085 - Arts and Entertainment							
<i>Contractual Services</i>							
5299	Special Projects	.00	.00	825,000.00	825,000.00	825,000.00	
<i>Budget Transactions</i>							
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				1.0000	375,000.00	375,000.00
	F and A Director				1.0000	450,000.00	450,000.00
							<b>F and A Director Totals</b>
							<b>\$825,000.00</b>
	<i>Contractual Services Totals</i>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$825,000.00</b>	<b>\$825,000.00</b>	<b>\$825,000.00</b>	
<i>Commodities</i>							
5313	Department supplies	.00	48,500.00	65,000.00	73,000.00	25,000.00	
<i>Budget Transactions</i>							
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				1.0000	25,000.00	25,000.00
							<b>F and A Director Totals</b>
							<b>\$25,000.00</b>
	<i>Commodities Totals</i>	<b>\$0.00</b>	<b>\$48,500.00</b>	<b>\$65,000.00</b>	<b>\$73,000.00</b>	<b>\$25,000.00</b>	
<i>Capital Outlay</i>							
5470	Improvements building & grounds	.00	.00	.00	.00	40,000.00	
<i>Budget Transactions</i>							
	<i>Level</i>				<i>Number of Units</i>	<i>Cost Per Unit</i>	<i>Total Amount</i>
	F and A Director				1.0000	5,000.00	5,000.00
	F and A Director				1.0000	5,000.00	5,000.00
	F and A Director				1.0000	10,000.00	10,000.00
	F and A Director				1.0000	20,000.00	20,000.00
							<b>F and A Director Totals</b>
							<b>\$40,000.00</b>
	<i>Capital Outlay Totals</i>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	
Division 085 - Arts and Entertainment Totals		<b>\$0.00</b>	<b>\$48,500.00</b>	<b>\$890,000.00</b>	<b>\$898,000.00</b>	<b>\$890,000.00</b>	





# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund 137	Am Rescue Plan Act					
	EXPENSE					
	Division 086 - Pool					
	Contractual Services					
5251	Contractual	.00	.00	25,000.00	25,000.00	.00
	<i>Contractual Services Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$25,000.00</u>	<u>\$25,000.00</u>	<u>\$0.00</u>
	Division 086 - Pool Totals	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00



# 2023 Proposed Budget - Public Hearing

Budget Year 2023

Account	Account Description	2020 Amended Budget	2021 Amended Budget	2022 Adopted Budget	2022 Amended Budget	2023 F and A Director
Fund	<b>137 - Am Rescue Plan Act</b>					
	<b>EXPENSE</b>					
	Division <b>089 - Sports and Wellness</b>					
	Contractual Services					
5299	Special Projects	.00	.00	500,000.00	500,000.00	.00
	<i>Contractual Services Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$500,000.00</u>	<u>\$500,000.00</u>	<u>\$0.00</u>
	Capital Outlay					
5470	Improvements building & grounds	.00	13,913.00	.00	3,087.00	.00
	<i>Capital Outlay Totals</i>	<u>\$0.00</u>	<u>\$13,913.00</u>	<u>\$0.00</u>	<u>\$3,087.00</u>	<u>\$0.00</u>
	Division <b>089 - Sports and Wellness Totals</b>	<u>\$0.00</u>	<u>\$13,913.00</u>	<u>\$500,000.00</u>	<u>\$503,087.00</u>	<u>\$0.00</u>
	<b>EXPENSE TOTALS</b>	<u>\$0.00</u>	<u>\$2,122,296.00</u>	<u>\$5,405,237.00</u>	<u>\$5,684,209.00</u>	<u>\$2,806,697.00</u>
Fund	<b>137 - Am Rescue Plan Act Totals</b>					
	<b>REVENUE TOTALS</b>	\$0.00	\$4,796,241.00	\$4,796,241.00	\$4,796,241.00	\$2,806,697.00
	<b>EXPENSE TOTALS</b>	\$0.00	\$2,122,296.00	\$5,405,237.00	\$5,684,209.00	\$2,806,697.00
Fund	<b>137 - Am Rescue Plan Act Totals</b>	<u>\$0.00</u>	<u>\$2,673,945.00</u>	<u>(\$608,996.00)</u>	<u>(\$887,968.00)</u>	<u>\$0.00</u>
	Net Grand Totals					
	<b>REVENUE GRAND TOTALS</b>	\$51,635,598.00	\$54,379,845.00	\$52,192,450.00	\$53,657,523.00	\$52,996,501.00
	<b>EXPENSE GRAND TOTALS</b>	\$56,549,806.00	\$54,888,279.00	\$51,293,807.00	\$59,275,321.00	\$51,513,313.00
	Net Grand Totals	<u>(\$4,914,208.00)</u>	<u>(\$508,434.00)</u>	<u>\$898,643.00</u>	<u>(\$5,617,798.00)</u>	<u>\$1,483,188.00</u>

**RESOLUTION # 480**

**A RESOLUTION ADOPTING THE BUDGET FOR THE CITY OF CHESTERFIELD FOR THE YEAR BEGINNING ON JANUARY 1, 2023 AND ENDING ON DECEMBER 31, 2023**

**WHEREAS**, the City of Chesterfield has adopted an ordinance providing for a fiscal year which begins on January 1 of each year and ends on December 31 of each year, and

**WHEREAS**, the City of Chesterfield, by ordinance, has directed the City Administrator to prepare a proposed budget, and

**WHEREAS**, the Finance and Administration Committee of the Whole, in conjunction with a comprehensive review of the 2023 Budget, recommended funding the 2023 Merit Pool for employee compensation increases, and

**WHEREAS**, the Chesterfield Police Officers and Sergeants are represented by the Fraternal Order of Police and subject to employment terms approved by the City and the FOP in May of 2021, and

**WHEREAS**, the City has held a public hearing with regard to the adoption of the budget for the year beginning January 1, 2023 and ending December 31, 2023,

**NOW THEREFORE BE IT RESOLVED THAT THE CITY OF CHESTERFIELD** adopts the attached budget as its budget for the fiscal year beginning January 1, 2023 and ending December 31, 2023.

Passed and adopted this 21<sup>st</sup> day of November 2022.

\_\_\_\_\_  
Presiding Officer

\_\_\_\_\_  
Mayor

Attest:

\_\_\_\_\_  
City Clerk

## **PARKS, RECREATION AND ARTS COMMITTEE**

Chair: Councilmember Budoor

Vice Chair: Councilmember Moore

There are no Parks, Recreation and Arts Committee items scheduled for actions at tonight's meeting.

### **NEXT MEETING**

The next meeting of the Parks, Recreation and Arts Committee has not yet been scheduled.

If you have any questions or require additional information, please contact Parks, Recreation and Arts Director Thomas McCarthy or me prior to Tuesday's meeting.

## **PUBLIC HEALTH AND SAFETY COMMITTEE**

Chair: Councilmember Aaron Wahl

Vice Chair: Councilmember Merrell Hansen

There are no Public Health and Safety Committee items scheduled for actions at tonight's meeting.

### **NEXT MEETING**

The next meeting of the Public Health and Safety Committee has not yet been scheduled.

If you have any questions or require additional information, please contact Chief Ray Johnson or me prior Tuesday's meeting.

**REPORT FROM THE CITY ADMINISTRATOR & OTHER ITEMS  
REQUIRING ACTION BY CITY COUNCIL**

**Strategic Plan** – The Strategic Plan includes five over-arching goals with subcomponents including measures and milestones. **(Voice Vote) Department of Public Works recommends approval.**



# Memorandum

## Department of Public Works



**TO:** Michael O. Geisel, P.E.  
City Administrator

**FROM:** James A. Eckrich, P.E. *JAE*  
Dir of Public Works / City Engineer

**DATE:** November 9, 2022

**RE:** Strategic Plan

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As you know, for some time we have been working on the completion of City's Strategic Plan. This included City Council / Staff interviews, work sessions with City Council and Staff on May 2 and May 9, and a presentation on October 18. A final draft of the Strategic Plan is attached for your review. The Strategic Plan includes five over-arching goals with subcomponents including measures and milestones. Once the Strategic Plan is approved a Dashboard will be added to the City's website which will include the measures / milestones and the City's progress toward achieving those.

I want to point out some specific changes that have been made since the presentation on October 18, in response to comments made by City Council at that time. Those changes are as follows:

- An introductory sentence has been added to the Values page and the Values have been "softened" to remove the language that was objectionable to some.
- Objective 5 – Offer a variety of recreation opportunities to meet the needs of all residents – has been added to Goal 2.
- Goal 5 has been changed to read "Ensure a safe, secure, and well-maintained City.
- The objective to "Ensure well-maintained public sidewalks and streets" has been moved from Goal 2 to Goal 5.

### Action Recommended

This matter should be forwarded the full City Council for consideration of approval. Once approved Staff will begin working on implementation of the goals contained within the Strategic Plan.

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Place on Council Agenda for final review and direction.

1 | Page

*Michael O. Geisel* 2022-11-10

# CITY OF CHESTERFIELD, MISSOURI STRATEGIC PLAN

## VISION

**Chesterfield is a premier community known for safe and beautiful neighborhoods, high quality development, and great schools, services, and amenities.**

## MISSION

**The City of Chesterfield provides superior municipal services to its residents and businesses through innovation, professional management, and leadership.**

## VALUES

### SERVICE-MINDSET.

We are here to serve and we do not drive the agenda. Our goal is to make life in Chesterfield as good as it can be as defined by our residents and public officials.

### EXCELLENCE.

When we do something, we strive to do it well. The quality of our services is recognized through accreditation from professional associations for Parks, Police, Finance, and Public Works.

### PROFESSIONAL.

We are highly qualified. Our well-trained and skilled team represents the City and their professions well. We treat the public and each other with respect.

### RESPONSIVE.

We respond in a timely and comprehensive manner to requests. We do not do the bare minimum. We listen, we offer full explanations, and we are proactive problem-solvers.

### APPROACHABLE AND TRANSPARENT.

We are an open book. We are approachable and we make information on city business easily accessible to all.

## GOAL 1:

**Ensure Adequate Resources to Continue Superior City Services**

### OBJECTIVES

- Attract and retain high-performing employees.
- Explore options to increase revenues.
- Explore options to reduce services or modify how they are delivered in order to ensure optimal use of available resources.
- Provide high-quality, efficient, and secure technology and communications.

## GOAL 2:

**Provide Exceptional Parks, Facilities, and Recreational Programming**

### OBJECTIVES

- Maintain and improve the Chesterfield Valley Athletic Complex to support increased use.
- Continue to build out the eight acres recently purchased in Central Park.
- Evaluate options for continuation of the Chesterfield Aquatic Center.
- Increase opportunities for multi-modal connectivity.
- Offer a variety of recreation opportunities to meet the needs of all residents.



## GOAL 3:

**Support High-Quality Development and Preservation of Open Space**

### OBJECTIVES

- Align development process to development goals.
- Continue to support development of the southwest quadrant in accordance with the Comprehensive Plan.
- Understand the needs of local businesses and look for opportunities to attract and retain them.
- Preserve open space and build the public's awareness of the City's ongoing efforts and accomplishments in open space preservation.

## GOAL 4:

**Build Trust in Local Government**

### OBJECTIVES

- Engage the public and encourage positive public dialogue.
- Provide proactive, consistent, and creative communications.
- Explore the possibility of becoming a Charter City.

## GOAL 5:

**Ensure a Safe, Secure, and Well-Maintained City**

### OBJECTIVES

- Continue to provide superior public safety services to the City of Chesterfield and the City of Clarkson Valley.
- Adapt public safety delivery to changing needs.
- Ensure well-maintained public sidewalks and streets.



# Strategic Plan

November 2022





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## Acknowledgments

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### **MAYOR**

Bob Nation

### **COUNCILMEMBERS**

Gary Budoor

Merrell Hansen

Dan Hurt

Mary Ann Mastorakos

Barbara McGuinness

Mary Monachella

Michael Moore

Aaron Wahl

### **CITY STAFF**

Mike Geisel  
City Administrator

James Eckrich  
Public Works Director

Matt Haug  
Information Technology Director

Ray Johnson  
Chief of Police

Jeannette Kelly  
Director of Finance

Tom McCarthy  
Parks, Recreation, Arts Director

Vickie McGownd  
City Clerk

Molly Taylor  
Assistant to the City Administrator/  
Deputy City Clerk

Justin Wyse  
Planning Director

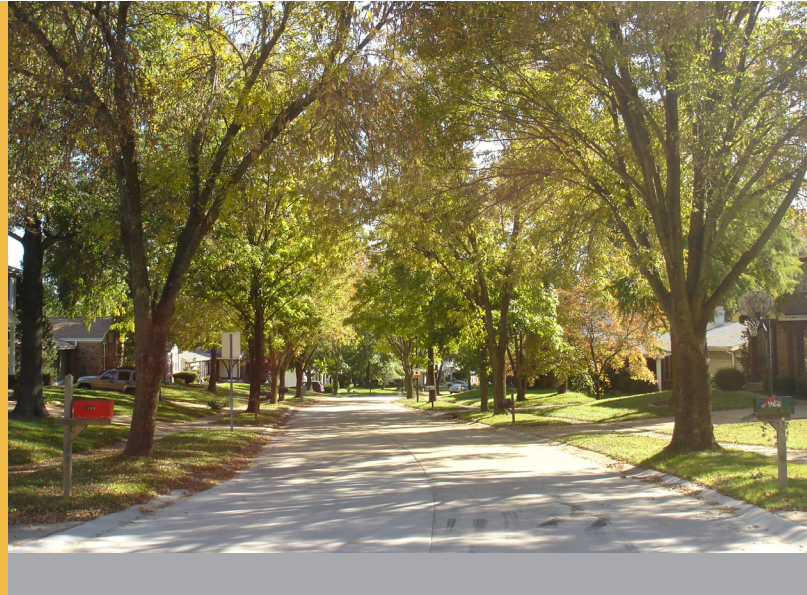




# Vision

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**Chesterfield is a premier community known for safe and beautiful neighborhoods, high quality development, and great schools, services, and amenities.**



# Mission

---

The City of Chesterfield provides superior municipal services to its residents and businesses through innovation, professional management, and leadership.



# Values



Our actions are motivated by the core beliefs, or values, described below. City staff and elected officials strive to uphold these values as they go about their work.

## **SERVICE-MINDSET.**

We are here to serve and we do not drive the agenda. Our goal is to make life in Chesterfield as good as it can be as defined by our residents and public officials.

## **EXCELLENCE.**

When we do something, we strive to do it well. The quality of our services is recognized through accreditation from professional associations for Parks, Police, Finance, and Public Works.

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We are highly qualified. Our well-trained and skilled team represents the City and their professions well. We treat the public and each other with respect.

## **RESPONSIVE.**

We respond in a timely and comprehensive manner to requests. We do not do the bare minimum. We listen, we offer full explanations, and we are proactive problem-solvers.

## **APPROACHABLE AND TRANSPARENT.**

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# Planning Context

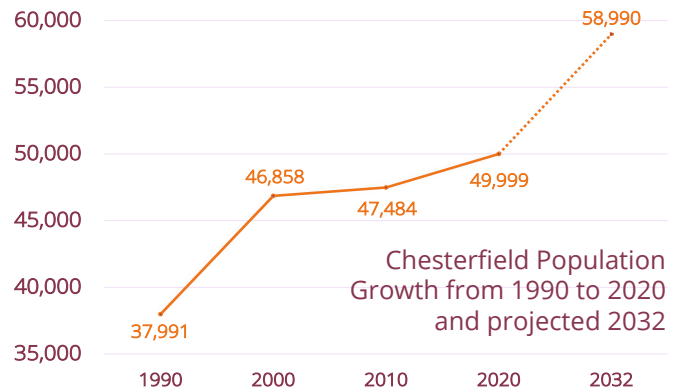
The ultimate goal of the Strategic Plan is to continue to provide excellent services to the residents of Chesterfield. Like the community it serves, Chesterfield's city government has high expectations for itself and a history of delivering the best. However, the City faces a difficult budget situation, with expenditures projected to exceed revenues on an annual basis beginning in 2024. Simply put, the reason for the anticipated structural deficit is that the City is providing more services to more people. In addition, revenue growth has not kept pace with inflation.

To understand the context for this Plan, it is useful to consider Chesterfield's growth in terms of both population and development and how the two impact the City's budget. Since its incorporation in 1988 to the present, Chesterfield has been in growth mode. Its population has steadily increased and residential and commercial development have increased consistently as well, placing an increasing demand on City services.

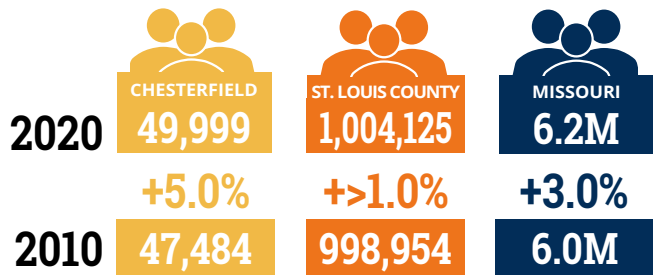
## Population Growth

In 1990, the City provided services to 37,991 residents. In 2020, the population had grown to 49,999 residents. Notably, Chesterfield's population increased by 5% between 2010 and 2020 while population growth in St. Louis County was less than 1% for the same time period (American Community Survey, 2020). This rate of growth is expected to continue; Chesterfield's population is projected to be 58,990 by 2032.

## Population (Decennial Census)

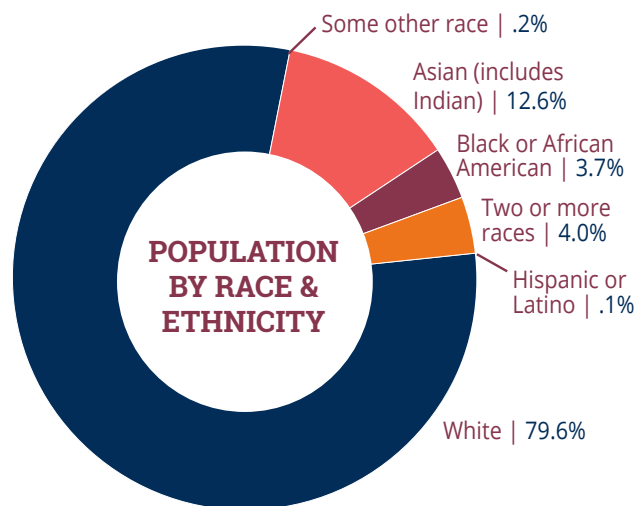


Sources: Census 2020 and City of Chesterfield



This data provides a comparison of population growth – Chesterfield has experienced a 5% growth in population since 2010 while St. Louis County and the State of Missouri have experienced slower growth.

Source: Census, 2020

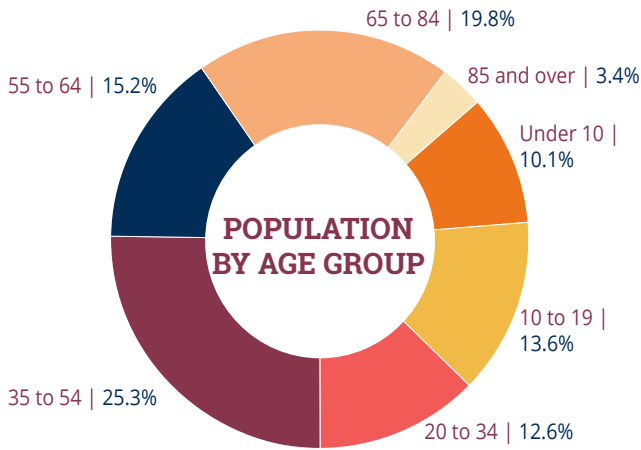


Source: ACS, 2020 (population 47,603)

Following national trends, Chesterfield's population has become older and more diverse since the 2010 census.

- **AGE: 35-54 year olds (-4%) | 65-84 year olds (+4%)**
- **RACE/ETHNICITY: White (-8%) | Asian, which includes residents with Indian ancestry, (+5%)\* Two or more races (+2.5%) | African American (+1.5%)**

*\*70% of the increase in the Asian population is due to an increase in Asian Indian residents.*



Source: ACS, 2020

## Growth in Commercial and Residential Development

High-quality new development has shaped and defined Chesterfield from its beginning. From the construction of the Chesterfield Mall in 1976 to the historic development in Chesterfield Valley following the 1993 floods, to recent developments like the \$500M mixed-use Wildhorse Village, Chesterfield grows and changes to meet market and resident needs.

## Recent Major Developments

- Top Golf Aventura
- Pfizer Research Facility
- Wild Horse Village

## Coming Soon...

- Wild Horse Village - Continued
- Gateway Studios
- Chesterfield Sports Complex
- Logan Park
- (Anticipated) Chesterfield Mall Property

Assessed values of both commercial and residential property showed significant growth from 2010 to 2020, reflecting a combination of additional development and increasing property values. The total assessed value of commercial property increased 27% and the total assessed value of residential property increased 21%.

## Assessed Value (in Thousands (000's) of Dollars)

	2010	2020
Residential	\$1,108,180	\$1,339,924
Commercial	\$496,507	\$628,138
Total	\$1,604,687	\$1,968,062

Source: ACFR

Assessed values and major new developments are evidence of Chesterfield's continued growth. While this growth has increased the demand for municipal services as described in the next section, there has been no resulting positive impact on the City's budget. The City does not collect a property tax so increases in assessed value do not translate to additional city revenue. Chesterfield's primary source of revenue is sales tax which is increasingly threatened by online sales. The 5-year forecast projects sales tax revenue to remain flat which presents a challenge amidst increasing demand and higher costs.

## Increasing Demand for Services

More people and more development have increased the demand for basic municipal services including police protection, code enforcement, parks, recreation programming, and street maintenance.

### Service Changes, 2010 to 2020



*Source: City of Chesterfield unless otherwise noted*

At the same time, the number of City employees has decreased. During the 10-year period from 2010 to 2020, the number of City employees (excluding Parks and Police)<sup>1</sup> decreased by 9%. Managers report that at this point there is little redundancy in job functions. If an employee leaves, there aren't others to "pick up the slack" until a new hire is in place. A priority in this Plan is to make sure there are enough City employees to provide consistent services. A related priority is attracting and retaining the best employees through competitive salary and benefits.

**Change in number of City employees, 2010 to 2020 (excluding Parks and Police)\***



*Source: City of Chesterfield*

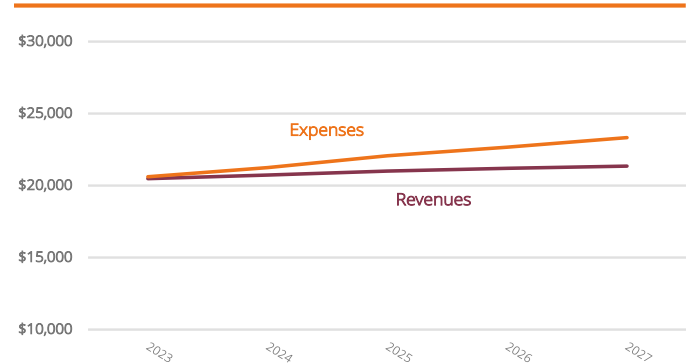
<sup>1</sup>Voters approved Public Safety (Prop P, 2017) and Parks Sales Tax (2004), resulting in increases in Police and Parks employees to support expanded services.

## Proactively Facing the Projected Budget Deficit

The end result of the increasing demand for services along with higher costs is a projected budget deficit where annual costs to provide services exceed annual revenue. In 2024, general fund expenditures are projected to exceed revenues for the first time which would require dipping into savings to fund operating costs.

If deficit spending continued, the 5-year forecast projects that the City will be unable to maintain its 40% general fund balance requirement by 2027.

### General Fund 5-Year Forecast (in Thousands (000's) of Dollars)



*Source: ACFR*

With a healthy amount in reserve to make up the difference, the annual deficit will not impact services for a few years...but that time will come if changes are not made. Elected officials and City staff are committed to maintaining the City's fiscal health into the future. City leaders realize that belt-tightening, which has been the norm over the past several budget cycles, will not solve the problem. New revenue sources or elimination of some services are needed to fill the gap. This Strategic Plan calls for a systematic evaluation of both options to support the City's elected officials as they guide the way forward.

## General Fund Balance (in Thousands (000's) of Dollars)

	2023	2024	2025	2026	2027
General Fund Balance	\$10,301	\$10,250	\$9,670	\$8,696	\$7,226
% of Total General Fund (General Fund Reserve Policy = 40%)	50%	49%	46%	41%	34%

Source: 2022 Adopted Budget

Despite budget challenges, this is not a status quo Strategic Plan. This Plan assumes the financial challenges will be met and the City can continue to provide the level of service expected by residents, even as the City continues to grow.

A few highlights:

- » upgrades to the Chesterfield Valley Athletic Complex (p. 14)
- » continued build-out of Central Park (p. 15)
- » additions to the City's trails and sidewalks (p. 16)
- » continued support for development in the southwest quadrant (p. 19)

The Plan also calls for consideration of policy changes to make operations more efficient including:

- » update design standards for new development (p. 18)
- » a citizen satisfaction survey to evaluate City services (p. 22)
- » hiring a Communications Director to enhance communications with residents and stakeholders (p. 22)

A final highlight: the Plan calls for an important decision on whether to pursue a vote of the people to change the City's legal designation, from a third-class City to a Charter City which would give it more rights under the State of Missouri's constitution (p. 23).

### Strategic Plan Terms: Quick Reference

The Plan is organized into sections, one for each goal. Each goal includes objectives, measures, and milestones. Definitions for each of these terms are below.

#### Goals

Goals define what will be achieved at the end of the 3-year Strategic Plan.

#### Objectives

Objectives provide the direction toward achieving the goals and move the community toward its vision. They answer the question "how?"

#### Milestones

Milestones mark a significant achievement or event. Milestones could be adopting a new policy, making a critical decision, or completing a major task.

#### Measures

Measures are objective ways of tracking and reporting progress toward goals. They are numerically based.



This icon, found in text boxes in the document, marks information that provides important context to goals and objectives.

# GOAL 1:



## Ensure Adequate Resources to Continue Superior City Services

Chesterfield provides superior services to its residents. Continuing to provide high quality services requires a solid financial position and excellent staff who have what they need to do their jobs efficiently and effectively.

Objective

1

### Attract and retain high-performing employees.

- Review retention and recruitment rates by different employee groups including front-line workers, middle-managers, and department directors. Compare to industry standards and make recommendations to City Council, including compensation and cross-training requirements.
- Evaluate current staffing levels and make recommendations to ensure continuity of operations. The evaluation will consider redundancy necessary to maintain service levels with expected turnover.
- Support a work environment that promotes work-life balance. Embrace remote-working and flexible schedules.
- Monitor service impacts of the southwest quadrant development and recommend additional staffing as needed.
- Continue to review hiring and recruitment strategies and bring recommendations to City Council as needed.

#### Measures

Employee turnover rate by group  
Employee satisfaction survey results  
Exit interview report data

#### Milestone

Implementation of work-life balance policies



247

EMPLOYEES

Full Time  
Equivalent

Objective

2

Explore options to increase revenues.

- Work with the Finance Committee of the City Council and the Finance and Administration Citizens Advisory Committee (FACAC) to conduct a comprehensive review of revenues and recommend options for generating additional revenue.
- Continue efforts to offer online applications for business licenses.
- Consider utilizing taxing districts for new development to mitigate impact on existing infrastructure and services.
- Continue to encourage sports tourism to increase cost recovery.



What about grants and community partnerships as sources of revenue?

Staff will continue to seek grants and public-private partnerships when possible. While these sources are certainly beneficial, their impact on the overall budget is modest.

Objective

3

Explore options to reduce services or modify how they are delivered in order to ensure optimal use of available resources.

- Continue to conduct comprehensive review of the annual budget.
- Conduct a program review whereby each department will identify opportunities for savings and strategic reductions if needed. The program review will consider:
  - » Programs and services that are underutilized.
  - » Programs and services that are considered premium compared to peers.
  - » Time-consuming internal processes and ways to improve them.

Measures, Objectives 2 and 3

General fund balance, current year and 5-year forecast  
Overall citizen satisfaction with City services

Milestones, Objectives 2 and 3

Program/service review completion and recommendations  
Decisions made regarding service reduction or revenue increases  
Maintenance of accreditations from the:  
Commission of Accreditation for Law Enforcement Agencies (CALEA)  
American Public Works Association (APWA)  
Commission for Accreditation for Parks and Recreation Agencies (CAPRA)  
Government Finance Officers Association (GFOA)



## Provide high-quality, efficient, and secure technology and communications.

- Develop a high-level IT Strategic Plan.
- Continue to provide technical and strategic leadership to city departments.
  - » Improve IT best practices.
  - » Educate employees on new and emerging technologies.
  - » Help City staff identify ways to improve their operations through the use of technology.
  - » Identify technologies to facilitate communication between departments and citizens.
    - Develop a user-friendly umbrella problem reporting system to allow the public to quickly report problems and streamline the process of receiving, executing, and tracking requests for action across departments.
    - Continue development of an online hiring process.
- Anticipate and plan for information technology needs to support southwest quadrant development.
- Improve IT infrastructure.
  - » Enhance the network and internet connectivity between City facilities.
  - » Enhance data and document storage, retrieval, organization, sharing, and access.
- Improve communications.
  - » Expand the use of internet technology to enhance two-way communication with the public.
  - » Investigate new ways for citizens to communicate with the City utilizing smartphone applications and GIS.

### Milestones

Completion of IT Strategic Plan

Implementation of citizen problem reporting system

Implementation of online hiring process







# GOAL 2:



## Provide Exceptional Parks, Facilities, and Recreational Programming

City-owned and managed parks, park facilities, and recreational programming are critical community assets. Vibrant parks and recreational programming bring the community together and provide opportunities for active and healthy lifestyles.

Objective

1

**Maintain and improve the Chesterfield Valley Athletic Complex to support increased use.**

- Complete conversion of twelve (12) dirt-surface fields to synthetic-surface fields allowing play through poor weather conditions.
- Police and Parks Departments to explore a Park Ranger Program to enhance security at activity centers including the Chesterfield Athletic Complex, Chesterfield Amphitheater, Rivers Edge, Logan Park, and on trails. Park rangers may or may not be commissioned officers.
- Plan for water, storm sewer, and sanitary sewer upgrades to ensure continuous operation of the Chesterfield Valley Athletic Complex.

### Measures

Citizen satisfaction with parks and recreation services

Participation in parks programs and at park events (measured by age/race/gender)

### Milestones

Decision regarding Park Ranger Program and, if pursuing, implementation of program

Improvements completed for Chesterfield Valley Athletic Complex

### Accreditations for City Services

Both the Public Works and Parks, Recreation & Arts Departments are recognized for excellence through accreditation from their professional associations.

**PUBLIC WORKS:** American Public Works Association

**PARKS, RECREATION & ARTS:** Commission for Accreditation for Parks and Recreation Agencies

Objective

2

Continue to build out the eight acres recently purchased in Central Park.

- Complete Park Circle Drive Road to Veterans Place Drive.
- Landscape and improve the eight-acre site per the approved Master Plan.
- Merge the Awakening one-acre property to the five-acre event space.
- Create additional parking for the Chesterfield Amphitheater.
- Additional improvements pending capital funding.

Measures

- Citizen satisfaction with parks and recreation services
- Participation in parks programs and at park events (measured by age/race/gender)

Milestone

Improvements completed for Central Park

Objective

3

Evaluate options for continuation of the Chesterfield Aquatic Center.

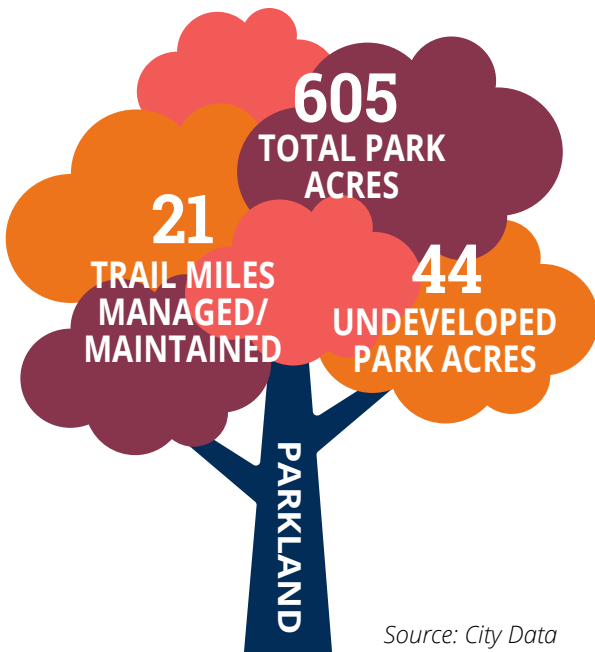
- Pursue planning grant to explore options.
- (Through planning grant) Work with consultant to gather input from the public and evaluate options and costs.

Measures

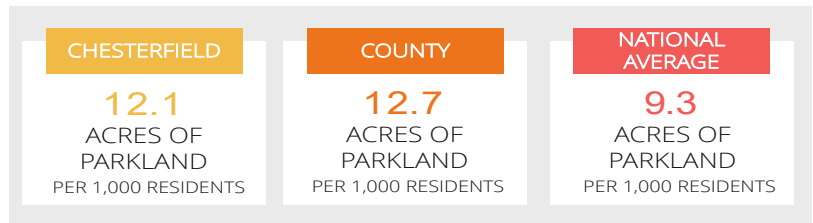
- Citizen satisfaction with parks and recreation services
- Participation in parks programs and at park events (measured by age/race/gender)

Milestone

Decision regarding future of the Chesterfield Aquatic Center



Source: City Data



Source: City Data

## 4

**Increase opportunities for multi-modal connectivity.**

- Update current Bicycle and Pedestrian Plan (2010).
- Engage State and County to advocate for pedestrian and bike accommodations on their roadways.
- Connect parks to residential uses and other areas.
- Add to existing trails and sidewalks.
  - » Finalize construction of Riparian Trail Phase 2 and plan for connection to the Levee Trail.
  - » Construct Levee Trail from I-64 to Top Golf.
  - » Submit grant for missing sections of sidewalk on Schoettler Road and Chesterfield Parkway.

**Measures**

Citizen satisfaction with bicycle and pedestrian facilities

Linear feet of trail system added (annually)

**Milestones**

Council adoption of Bike/Ped Plan Update

Connection of Riparian Trail to Levee Trail

Completion of Levee Trail from I-64 to Top Golf

Receipt of grant for missing section of sidewalk on Schoettler Road

## 5

**Offer a variety of recreation opportunities to meet the needs of all residents.**

- Maintain active membership and participation in professional organizations that advocate on behalf of parks, recreation, and the arts.
- Complete program evaluations for each program to identify the viability of the program.
- Reference the Parks Master Plan, created through public input, to identify citizens' program interests.

**Measures**

Citizen satisfaction with parks and recreation services

Participation in parks programs

Program evaluation results





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SAFETY FIRST

WINDY HILL RIDGE DR



# GOAL 3:



## Support High-Quality Development and Preservation of Open Space

Chesterfield is in the fortunate position of being attractive to residential and commercial development. The City's role is to ensure the community's high standards for the built and natural environment are met as development and redevelopment occurs.

Objective

1

### Align development process to development goals.

- Review the Unified Development Code (UDC) to ensure outcomes of development are being achieved with the lowest cost to the City.
- Develop design standards that reflect community expectations for high-quality development. Refine with input from the Planning Commission and bring to City Council for consideration.
- Prepare recommendation for a two-track development process with an expedited process for developments that meet new design standards and another track for developments that seek exceptions to the design standards, which would require a longer review process.

### Milestones

- Completion of review of UDC (zoning diagnosis)
- Adoption of new design standards
- Implementation of two-track development process



## 2

## Continue to support development of the southwest quadrant in accordance with the Comprehensive Plan.

- Continue to invest in multi-modal improvements and ensure developments appropriately connect to improvements to provide for a variety of transportation options.
- Coordinate with other public agencies on infrastructure development to ensure adequate public facilities to accommodate redevelopment.
- Adopt development criteria that supports the form of development proposed within the Comprehensive Plan.
- Work with adjacent property owners to minimize impacts of development.

### Measure

Square feet of commercial and residential development in southwest quadrant



## 3

## Understand the needs of local businesses and look for opportunities to attract and retain them.

- Maintain working relationships with the business community.
- Ensure a transparent, predictable, fair, and balanced regulatory environment for business retention and growth, while ensuring protection of the public's health, safety, and welfare.
- Continue the physical enhancement of the City to promote a strong first impression and community attractiveness to businesses and visitors.
- Define and clarify the City's role in attracting economic development.



## Preserve open space and build the public's awareness of the City's ongoing efforts and accomplishments in open space preservation.

- Continue to regulate development in order to:
  - » Preserve trees and understory.
  - » Preserve open space.
  - » Maintain and improve water management and quality.
- Empower and encourage staff to take advantage of opportunities to preserve open space as they arise.
  - » Track ownership of large parcels of medium (10 acre) and large (10-30 acre) parcels of land that could transition in the near future.
  - » If a large parcel of property becomes available, act quickly to bring it to Council attention.
  - » Consider purchasing/acquiring properties to connect greenways.
- Share information with the public on the City's role in open space preservation.



### What is the City's role in protecting open space?

The City does not typically own developable land to set aside as open space, but it uses its regulatory authority to require open space preservation on land as development occurs. In many cases, regulations have actually increased the amount of landscaping and tree coverage compared to pre-development conditions.

### Measure

Acres of designated open spaces







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United States Unarmed Services - Oath of Office:  
I, \_\_\_\_\_, solemnly swear (or affirm) that I will support and defend  
the Constitution of the United States against all enemies, foreign and dome  
without any partial reservation or purpose of evasion; and that I will well and  
discharge the duties of the office on which I am about to enter. So help me God.



# GOAL 4:



## Build trust in local government

By increasing communication and engaging the community, the City will build public trust and increase public participation in local government. Elected officials, appointed officials, City staff, residents, and businesses must work together to create and nurture a culture of trust and willingness to act collectively for the good of the whole.

### Objective

# 1

## Engage the public and encourage positive public dialogue.

- Conduct a statistically-valid citizen survey every three years to evaluate City services and understand community needs.
- Practice and encourage civil discourse. City leaders including elected officials, appointed officials, and City staff will practice and encourage civil discourse. Disagreement is to be expected but needs to be respectful, assume good will on the part of both parties, and prioritize ongoing relationships over being right or getting one's way.

### Objective

# 2

## Provide proactive, consistent, and creative communications.

- Draft a communication strategy to provide consistent two-way communication to residents in a variety of formats. Communication strategy will:
  - » Coordinate activities of all departments.
  - » Consider how residents currently receive information including through subdivision trustees.
  - » Define City's brand including logo and design guidelines to be used by all City departments and publications.
  - » Include social media strategies using (at least) Facebook, Twitter, and Instagram.
- Hire a Communications Director to develop and implement the communications strategy.
- Increase efforts to share financial information with residents including the City's budget deficit and the need for service reduction or new revenue sources to maintain current service levels. Consider creating webinars and preparing a standard presentation to be used by elected officials and City staff.
- Live-stream City Council meetings.

# 3

## Explore the possibility of becoming a Charter City.

- Develop a proposal to take to City Council that evaluates the pros and cons of becoming a Charter City. Consider longer terms of office for City Council.
- Seek public input on proposed changes.



### What does it mean to be a Charter City?

Chesterfield incorporated in 1988 as a 3rd class City. Under Missouri State Statute, 3rd class cities have less authority than Charter Cities. Charter Cities are more autonomous and have more rights, including being able to develop and more attentively enforce municipal code. Becoming a Charter City requires a vote of the people.

### Goal 4 Measures

- Resident satisfaction (based on citizen survey) with City communications
- Number of followers on Facebook, Twitter, and Instagram
- Number of visits to City website
- Number of registered voters who vote in local elections



### Goal 4 Milestones

- Completion of resident satisfaction survey
- Decision regarding pursuit of becoming Charter City
- Hiring of Communications Director and development of communications strategy





# GOAL 5:



## Ensure a Safe, Secure, and Well-Maintained City

The most basic and essential service provided by the City is public safety; it is the foundation that enables residents, businesses, and visitors to thrive. Well-maintained streets and sidewalks support safe movement of people and vehicles in the City.

Objective

1

**Continue to provide superior public safety services to the City of Chesterfield and the City of Clarkson Valley.**

- Fulfill all requirements to meet best practice standards in policing as defined by the Commission on Accreditation for Law Enforcement Agencies (CALEA).
- Continue to partner with the community to prevent crime through programs including:
  - » Vacation Watch Program
  - » Garage Door Letter Program
  - » Business Watch/Business Patrol
  - » Neighborhood Watch
  - » Crime Prevention through Environmental Design
  - » Ongoing communications including social media and presentations to community groups
- Partner with area schools to maintain appropriate staffing levels in the School Resource Unit.



### **What does it mean to be a CALEA-accredited Police Department?**

In order to be accredited by the Commission on Accreditation for Law Enforcement Agencies (CALEA), public safety agencies must go through a rigorous third-party evaluation to confirm they adhere to an established set of professional standards including:

- reports and analyses to make fact-based and informed management decisions,
- preparedness to address natural or man-made critical incidents,
- community relationship-building and maintenance,
- comprehensive written directives that clearly define authority, performance, and responsibilities, and
- continuous pursuit of excellence through annual reviews and other assessment measures.

# 2

## Adapt public safety delivery to changing needs.

- Monitor high-traffic destinations including Top Golf, The Factory, the Chesterfield Valley Athletic Complex, and the Main Event and make recommendations for increased police presence as needed.
- Work with the Parks, Recreation, and Arts Department to explore a Park Ranger program to enhance public safety at high-traffic parks facilities including Chesterfield Athletic Complex, Chesterfield Amphitheater, Rivers Edge, and on trails. Park Rangers may or may not be commissioned officers.
- Acquire and utilize the latest in technological advances in law enforcement.
  - » Utilize the AXON body worn and vehicle camera systems for all designated officers and supervisors.
  - » Continue to utilize and enhance the department unmanned aerial system (drone) by adding additional equipment and training additional officers as drone pilots.
  - » Implement a new Automatic License Plate Reader (ALPR) system throughout the City (FLOCK Camera system).

### Objectives 1 & 2 Measures

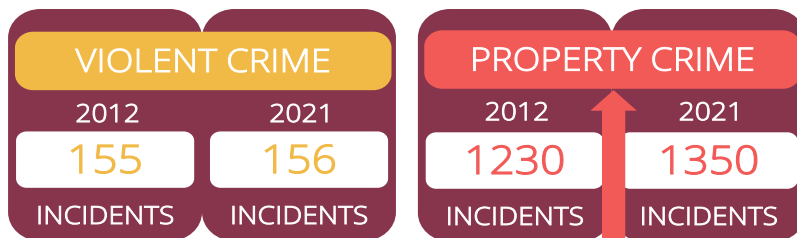
- Citizen satisfaction with police services
- Citizen rating of community safety
- Accreditation by the Commission on Accreditation for Law Enforcement Agencies (CALEA)

### Objectives 1 & 2 Milestones

- Recommendations regarding policing at high-traffic locations
- Decision regarding Park Ranger program
- Participation in crime prevention programs



### Crime Rate



Source: City of Chesterfield Police Department



## Ensure well-maintained public sidewalks and streets.

- Update Capital Project 5-Year Plan based on forecasted revenue and costs to ensure adequate funding.
- Share available information on State and County plans for State/County roads in Chesterfield.
- Determine how to handle “non-subdivision” sub-standard streets such as Hog Hollow, Old Clarkson, and West Drive.
- Review Sidewalk Program and prioritize improvements.
  - » Review sidewalk gaps on City streets and develop procedure for evaluating requests to fill the gaps.
  - » Review development standards to determine whether sidewalk should be required on both sides of low volume subdivision streets.
- Regularly update ADA Transition Plan including plan to address sidewalk and ADA ramps over the next 5-10 years. *Most recent plan update approved during planning process.*
- Review policy/procedure regarding Neighborhood Improvement District (NID) and clarify procedure to recoup City's cost. *Completed during planning process.*
- Continue Street Tree Program.

# 183

**CITY-MAINTAINED  
STREET MILES**

There are 60 miles of  
private streets

# 254

**SIDEWALK  
MILEAGE IN  
CHESTERFIELD**

*Source: City Data*



### Who maintains roads in Chesterfield?

The City maintains subdivision streets and sidewalks. Major arterials such as Baxter Road, Conway Road, White Road, Clayton Road, Woodsmill, Wildhorse Creek Road, and Kehrs Mill Road are maintained by St. Louis County; others such as I-64, Clarkson/Olive, Wildhorse Creek Road west of Long Road, and Long Road are maintained by the Missouri Department of Transportation. Roads maintained by others are not always maintained to the City's standards.

### Measures

Pavement Condition Index score

Citizen satisfaction with streets and sidewalks

Number of sidewalk faults and non-functioning or missing curb ramps

Length of sidewalk added to fill gaps

Number of street trees planted per year

### Milestones

Adjustments to five-year capital projects plan

Decision regarding sidewalk requirements on subdivision streets

Council adoption of updated ADA Transition Plan  
*Completed during planning process.*

Incorporation of non-subdivision deficient streets into Capital Plan

Council adoption of new NID Policy  
*Completed during planning process.*







# Implementation



Elected officials and city staff are committed to full implementation of the Strategic Plan over the next three years. The Plan will be referenced routinely during Council deliberations, Committee meetings, and staff discussions to retain focus on its priorities.

Staff will track measures and milestones on an ongoing basis. Each year, a Strategic Plan progress report will be shared with the public and made available on the City's website.

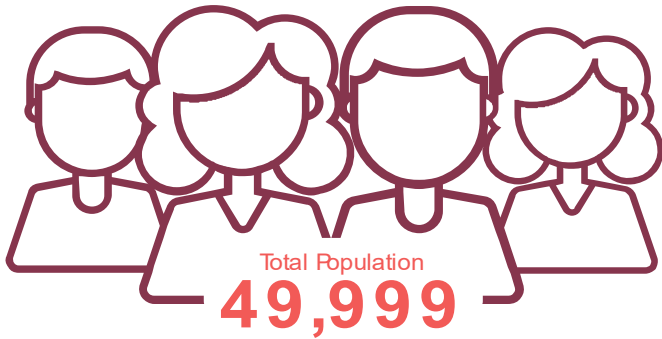
After three years, the Plan will be comprehensively evaluated to determine if goals and objectives continue to reflect the City's priorities or if an update is warranted.

# APPENDIX

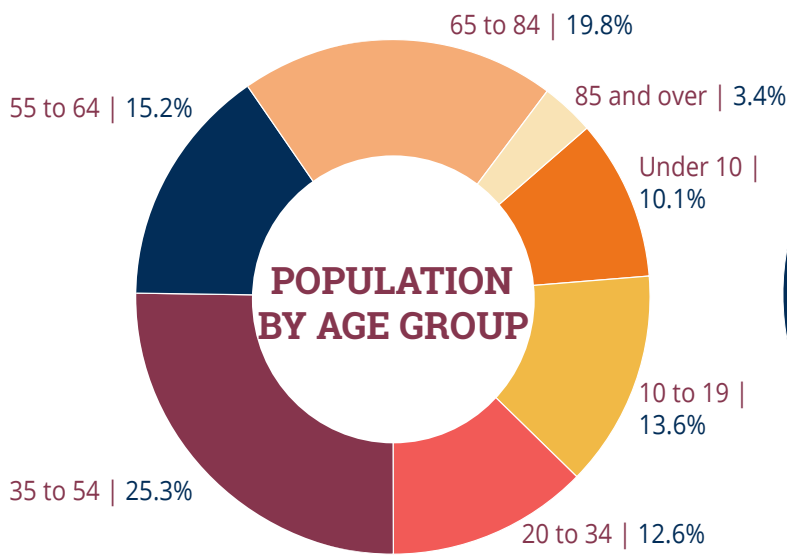
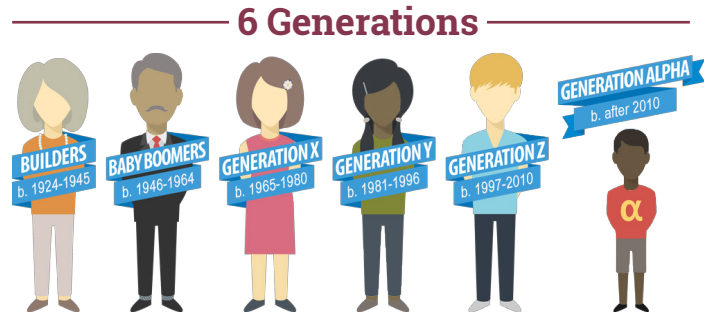




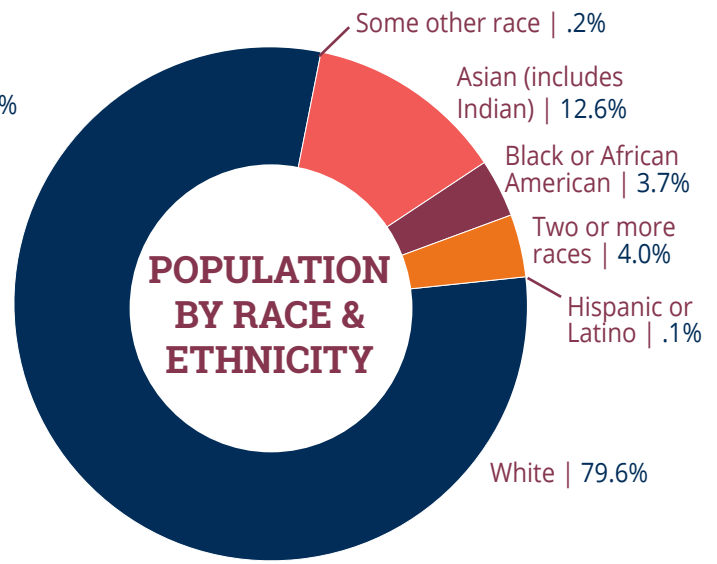
# Community Profile



Source: Census, 2020



Source: ACS, 2020



Source: ACS, 2020 (population 47,603)

**Following national trends, Chesterfield's population has become older and more diverse since the 2010 Census.**

- AGE:** 35-54 year olds (-4%) | 65-84 year olds (+4%)
- RACE/ETHNICITY:** White (-8%) | Asian, which includes residents with Indian ancestry, (+5%)\*  
Two or more races (+2.5%) | African American (+1.5%)

*\*70% of the increase in the Asian population is due to an increase in Asian Indian residents.*



Median Age

CHESTERFIELD	<b>46.8</b>
ST. LOUIS COUNTY	<b>40.4</b>
Missouri	<b>38.7</b>

Source: ACS, 2020

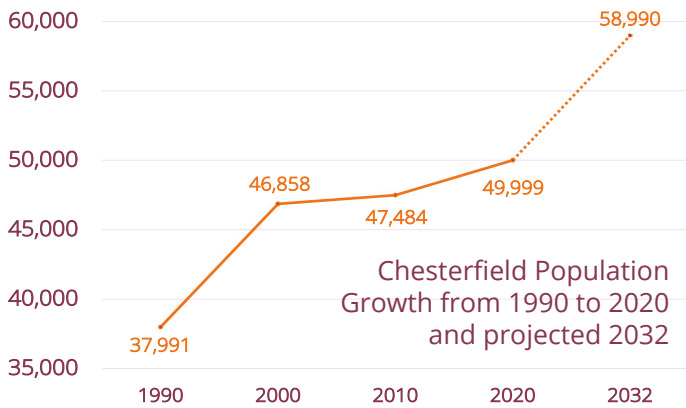
Median Household Income

CHESTERFIELD	<b>\$120,394</b>
ST. LOUIS COUNTY	<b>\$68,661</b>
Missouri	<b>\$57,290</b>

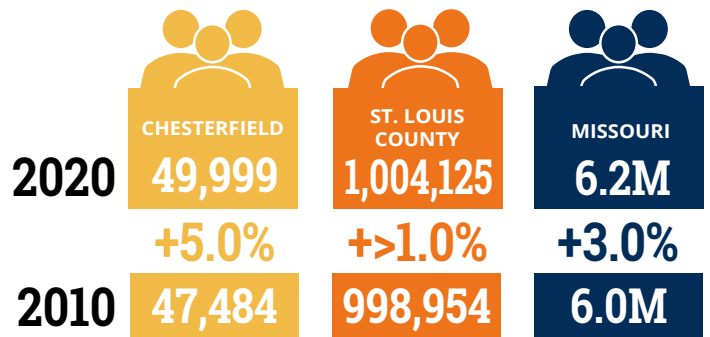
Source: ACS, 2020

# Community Profile

## Population (Decennial Census)



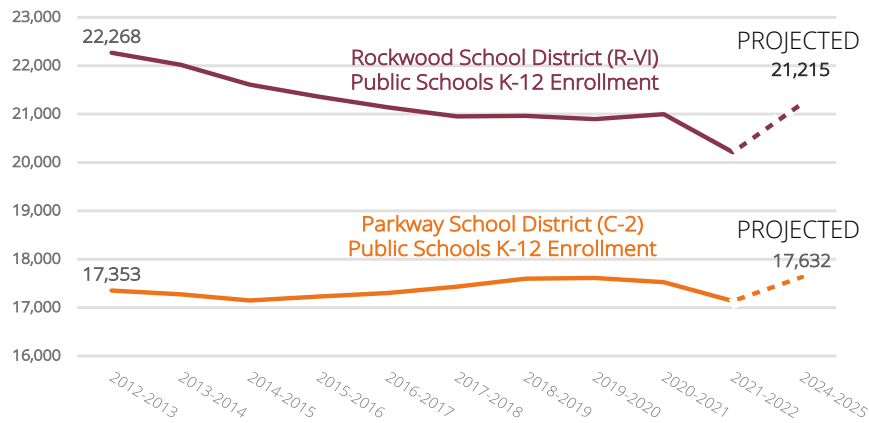
Sources: Census 2020 and City of Chesterfield



This data provides a comparison of population growth – Chesterfield has experienced a 5% growth in population since 2010 while St. Louis County and the State of Missouri have experienced slower growth.

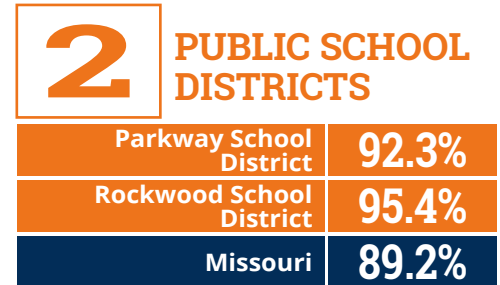
Source: Census, 2020

## School Enrollment



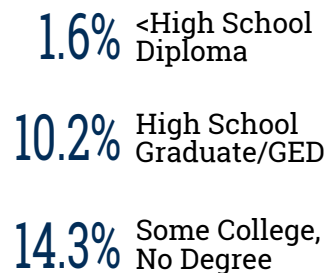
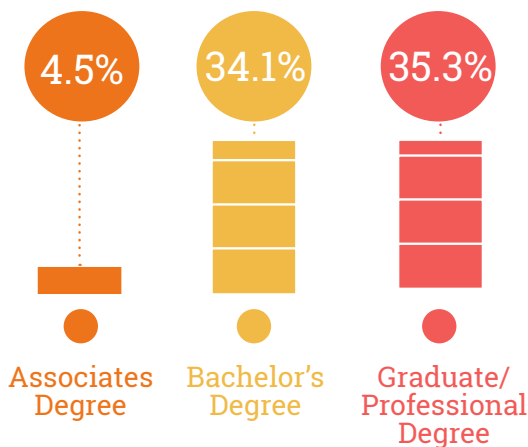
Source: State MO Department of Education /State Report Card

## 2021 Graduation Rate



Source: State MO Department of Education / State Report Card

## Educational Attainment



Source: ACS, 2020

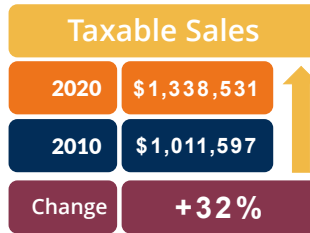
# Economy and Growth

## Recent Major Developments

Top Golf  
Aventura  
Pfizer Research Facility  
Wild Horse Village

## Coming Soon...

Wild Horse Village - Continued  
Gateway Studios  
Chesterfield Sports Complex  
Logan Park  
(Anticipated) Chesterfield Mall Property



Source: ACFR

## Top Ten Retailers of 2021

1	Sam's Club
2	Walmart Stores East
3	Dierbergs Markets, Inc.
4	Daikin TMI
5	The Home Depot
6	Target Stores
7	Best Buy Stores
8	Total Wine & More
9	Lowes Home Centers
10	Vermeer Sales and Service

Source: City Data

## Total Cost of Building Permits by Sector

	2017	2018	2019	2020	2021
Single Family	\$55,701,074	\$59,371,252	\$82,296,972	\$100,732,275	\$76,559,394
Multi Family	\$38,264,165	\$7,377,946	\$22,475,455	\$16,277,821	\$2,845,999
Commercial	\$297,585,542	\$373,327,657	\$125,915,930	\$108,480,023	\$113,890,069
<b>TOTAL</b>	<b>\$391,550,781</b>	<b>\$440,076,855</b>	<b>\$230,688,357</b>	<b>\$225,490,119</b>	<b>\$193,295,462</b>

Source: City Data

## Assessed Value (in Thousands (000's) of Dollars)

	2010	2020
Residential	\$1,108,180	\$1,339,924
Commercial	\$496,507	\$628,138
Total	\$1,604,687	\$1,968,062

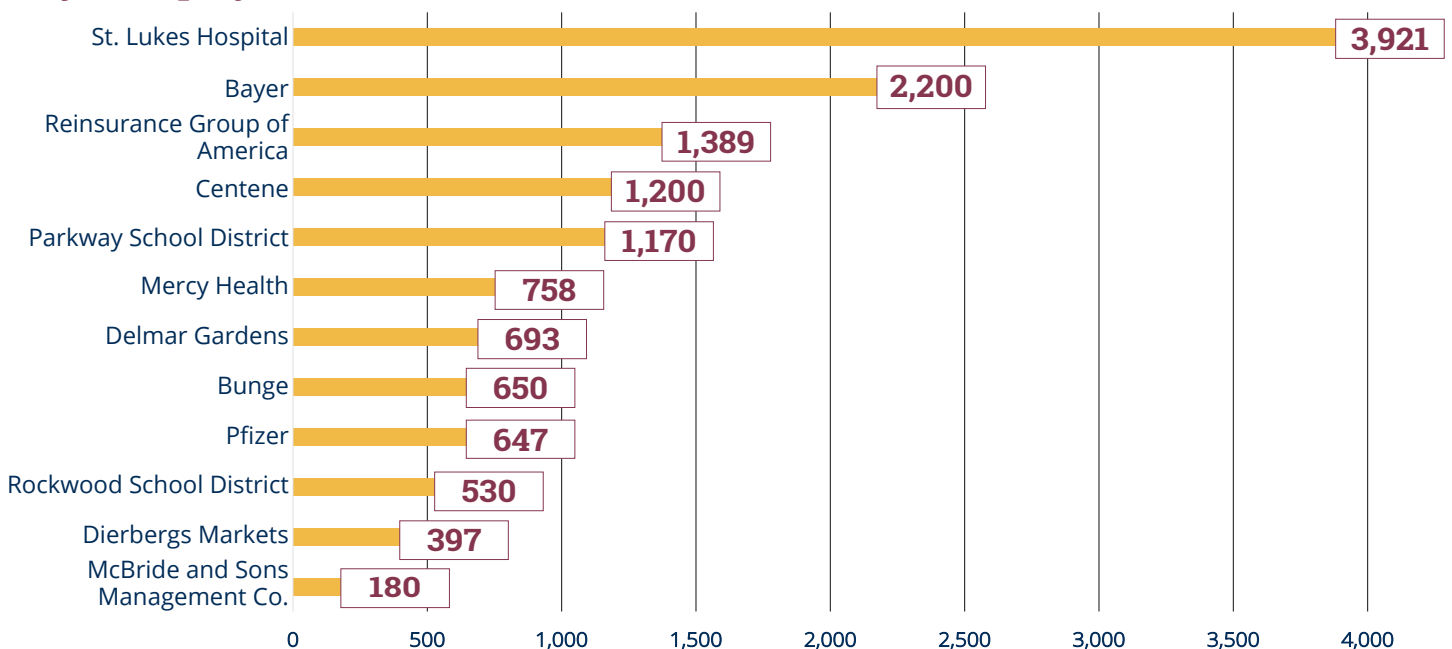
Source: ACFR

## Cost of Living

	Chesterfield	USA
Overall	117.8	100
Housing	163.2	100
Transportation	90.5	100
Grocery	105.6	100
Miscellaneous	105.3	100
Health	91.5	100
Utilities	94.2	100

Source: BestPlaces.net

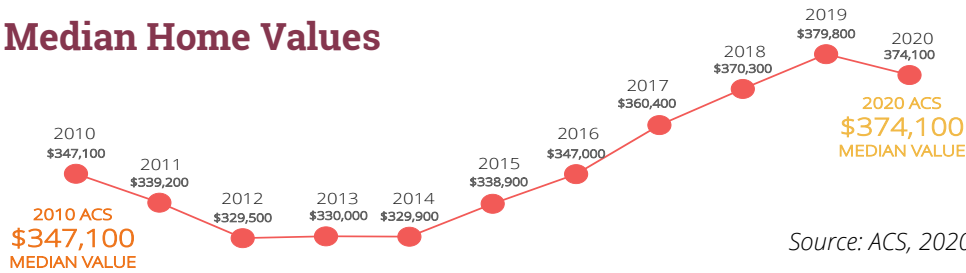
## Major Employers



Source: 2020, ACFR

# Housing

## Median Home Values



Source: ACS, 2020

## Median Home Value



CHESTERFIELD	<b>\$374,100</b>	ST. LOUIS COUNTY	<b>\$206,700</b>
ST. LOUIS MO-IL METRO AREA	<b>\$179,200</b>	MISSOURI	<b>\$163,600</b>

Source: ACS, 2020

## Housing Units

2010 ACS	2020 ACS
76% OWNER OCCUPIED 15,228	77% 15,609
18% RENTER OCCUPIED 3,648	19% 3,769
5% VACANT 1,093	4% 885
1.5 HOMEOWNER VACANCY RATE	0.5
8.2 RENTAL VACANCY RATE	5.9

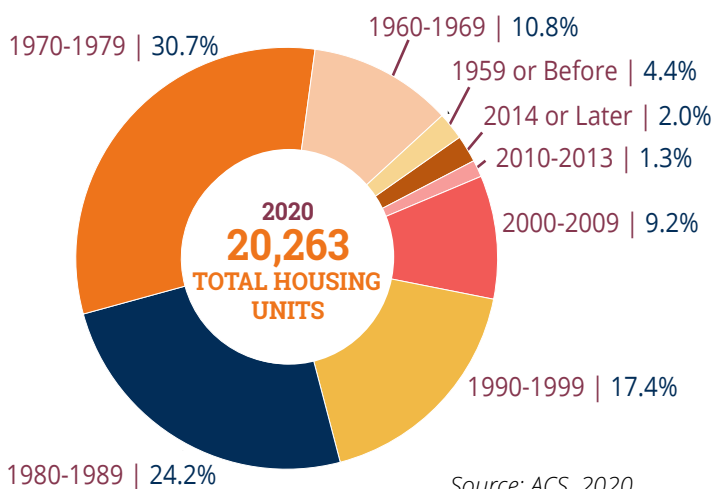
Source: ACS, 2020

## Housing Units by Structure

2010 ACS TOTAL HOUSING UNITS 19,969		2020 ACS TOTAL HOUSING UNITS 20,263	
<b>Single-Family</b>			
62.9% 12,567	Detached	64.8% 13,121	
12.6% 2,515	Duplex or Townhome	12.9% 2,622	
<b>Multi-Family</b>			
0.4% 74	2 units	0.3% 55	
3.3% 664	3 to 4 units	3.3% 677	
5.4% 1,071	5 to 9 units	6.0% 1,217	
8.3% 1,649	10 to 19 units	6.2% 1,257	
5.9% 1,188	20+ units	6.0% 1,216	
1.2% 241	Mobile Homes	87	0.4%
0.0% 0	Boat, RV, Van, Etc.	11	0.1%

Source: ACS, 2020

## Age of Housing Stock (Year Built)



**46%** OF THE HOUSING STOCK IS 40+ YEARS OLD  
**9,291**

**668** UNITS BUILT SINCE 2010 AFTER GREAT RECESSION  
**3%**

Source: ACS, 2020

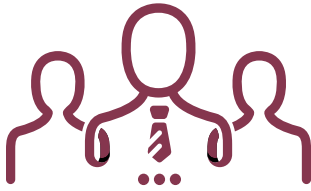
## AARP Livability Index Score



The livability score rates the overall livability of Chesterfield from 0 - 100. It's based on the average score of seven categories - housing, neighborhood, transportation, environment, health, engagement, and opportunity. Scoring measurements begins at the neighborhood level and outward to the state level.

Source: AARP

# Municipal Services

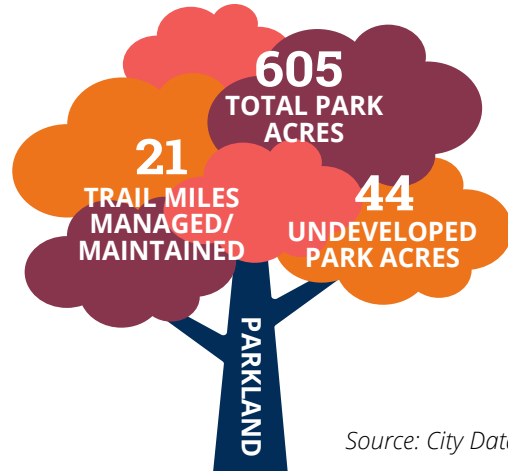


**247**  
EMPLOYEES  
Full Time  
Equivalent

**183**  
CITY-  
MAINTAINED  
STREET MILES  
There are 60 miles of  
private streets

**254**  
SIDEWALK  
MILEAGE IN  
CHESTERFIELD

Source: City Data



Source: City Data

CHESTERFIELD	COUNTY	NATIONAL AVERAGE
12.1 ACRES OF PARKLAND PER 1,000 RESIDENTS	12.7 ACRES OF PARKLAND PER 1,000 RESIDENTS	9.3 ACRES OF PARKLAND PER 1,000 RESIDENTS

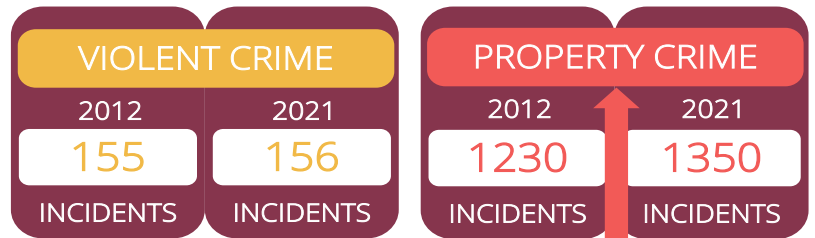
Source: City Data

Bond Rating **Aaa**

**2,361**  
FOLLOWERS

**5,600**  
FOLLOWERS

## Crime Rate



Source: City of Chesterfield Police Department

## Accreditations for City Services

**POLICE:** Commission of Accreditation for Law Enforcement Agencies (CALEA)

**PUBLIC WORKS:** American Public Works Association

**PARKS AND RECREATION:** Commission for Accreditation for Parks and Recreation Agencies

**FINANCE:** Certificate of Achievement for Excellence in Financial Reporting, Government Fiscal Officers Association

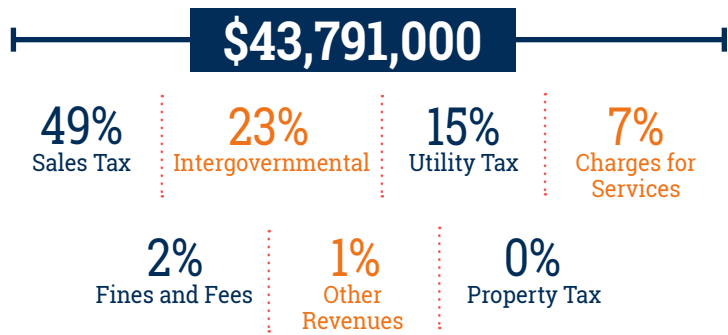


Source: City of Chesterfield Police Department



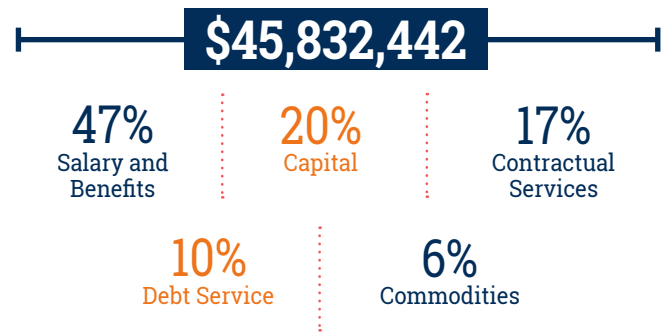
# Budget

## Citywide Revenues



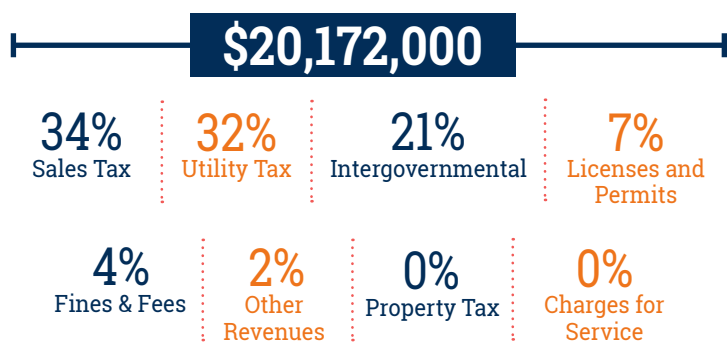
Source: 2022 Adopted Budget

## Citywide Expenditures



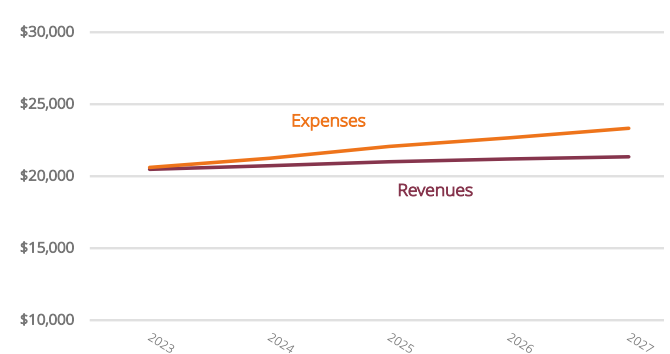
Source: 2022 Adopted Budget

## General Fund Revenues



Source: 2022 Adopted Budget

## General Fund 5-Year Forecast (in Thousands (000's) of Dollars)



Source: ACFR

## General Fund Balance

(in Thousands (000's) of Dollars)

	2023	2024	2025	2026	2027
General Fund Balance	\$10,301	\$10,250	\$9,670	\$8,696	\$7,226
% of Total General Fund (General Fund Reserve Policy = 40%)	50%	49%	46%	41%	34%

Source: 2022 Adopted Budget

## Change in number of city employees, 2010 to 2020 (excluding Parks and Police)\*

(excluding Parks and Police)\*



Source: City of Chesterfield

\* Voters approved Public Safety (Prop P, 2017) and Parks Sales Tax (2004), resulting in increases in Police and Parks employees to support expanded services.

## Service Changes, 2010 to 2020



Source: City of Chesterfield unless otherwise noted



## **OTHER LEGISLATION**

**Bill No. 3415 - Boundary Adjustment Plat – 300 N. Eatherton** – An ordinance providing for the approval of a Boundary Adjustment Plat for 300 N. Eatherton Rd. and a portion of 314 N. Eatherton Rd. to create a 5.39-acre tract of land and a 16.49-acre tract of land, located on the east side of North Eatherton Road, south of its intersection with Wardenburg Road (18W410026, 18W430080). **(First & Second Readings) Department of Planning recommends approval.**

## **UNFINISHED BUSINESS**

## **NEW BUSINESS**

# Memorandum

## Department of Planning



TO: Michael O. Geisel, City Administrator  
 FROM: Justin Wyse, Director of Planning *JW*  
 DATE: November 21, 2022  
 RE: 300 N. Eatherton Road, Boundary Adjustment Plat:

A Boundary Adjustment Plat for 300 N. Eatherton zoned "PI" Planned Industrial and a portion of 314 N. Eatherton zoned "NU" Non-Urban located east of Eatherton Road, south of its intersection with Wardenburg Road (18W410071, 18W430190).

### Summary

Follmer Real Estate, LLC has submitted for review and approval a Boundary Adjustment Plat to add 3.39 acres of a 19.88-acre tract of land located at 314 N. Eatherton Road to a 2.00-acre tract of land located at 300 N. Eatherton Road.

The 3.39 acres of land added to 300 N. Eatherton is proposed to be zoned under the same "PI" Planned Industrial Ordinance as anticipated via petition P.Z. 07-2022. Attached to the legislation, please find a copy of the Boundary Adjustment Plat.

Address	Before BAP	After BAP
300 N. Eatherton	2.00 acres	5.39 acres
314 N. Eatherton	19.88 acres	16.49 acres

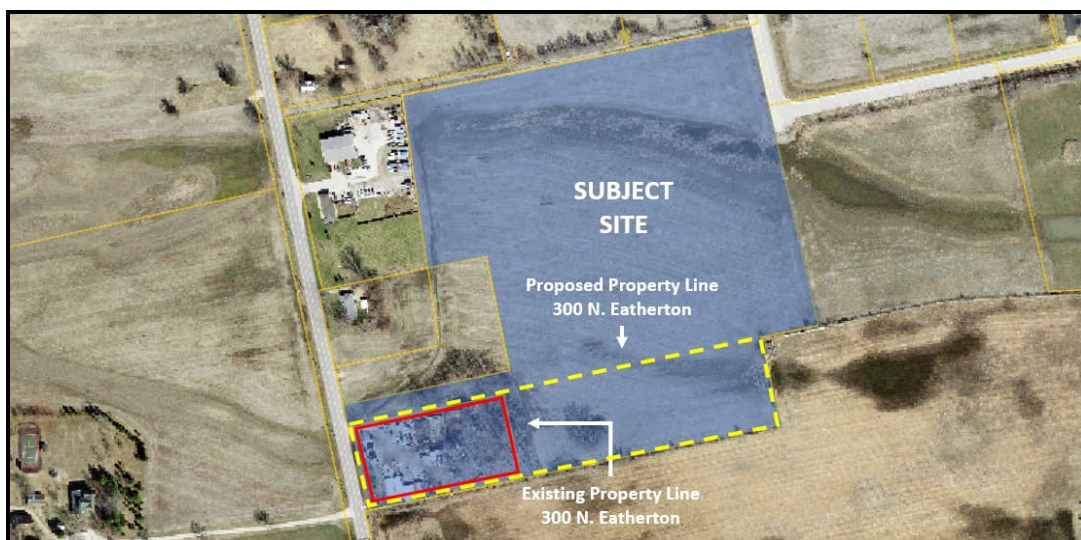


Figure 1: Subject Site Aerial

BILL NO. 3415

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE PROVIDING FOR THE APPROVAL OF A BOUNDARY ADJUSTMENT PLAT FOR 300 N. EATHERTON ROAD AND A PORTION OF 314 N. EATHERTON ROAD TO CREATE A 5.39 ACRE TRACT OF LAND AND A 16.49 ACRE TRACT OF LAND, LOCATED ON THE EAST SIDE OF NORTH EATHERTON ROAD, SOUTH OF ITS INTERSECTION WITH WARDENBURG ROAD (18W410026, 18W430080).

WHEREAS, Follmer Real Estate, LLC (300 N. Eatherton) and ELCO Missouri Corporation (314 N. Eatherton), has submitted for review and approval a Boundary Adjustment Plat for two parcels totaling 21.9 acres: 300 N. Eatherton zoned "PI" Planned Industrial District and 314 N. Eatherton zoned "NU" Non-Urban; and,

WHEREAS, the purpose of said Boundary Adjustment Plat is to increase the size of property located at 300 N. Eatherton by 3.4 acres; and,

WHEREAS, the Department of Planning has reviewed the Boundary Adjustment Plat in accordance with the Unified Development Code of the City of Chesterfield and has found it to be in compliance with all applicable ordinances and has forwarded said Boundary Adjustment Plat to the City Council.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHESTERFIELD, ST. LOUIS COUNTY, MISSOURI, AS FOLLOWS:

Section 1. The Boundary Adjustment Plat for 300 N. Eatherton and a 3.4-acre portion of 314 N. Eatherton, which is attached hereto as "Exhibit 1", is hereby approved; the owner is directed to record the plat with the St. Louis County Recorder of Deeds Office.

Section 2. The Mayor and City Clerk are authorized and directed to evidence the approval of the said Boundary Adjustment Plat by affixing their signatures and the official seal of the City of Chesterfield as required on the said document.

Section 3. The Ordinance shall be in full force and effect from and after its passage and approval.

Passed and approved this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

\_\_\_\_\_  
PRESIDING OFFICER

\_\_\_\_\_  
Bob Nation, MAYOR

ATTEST:

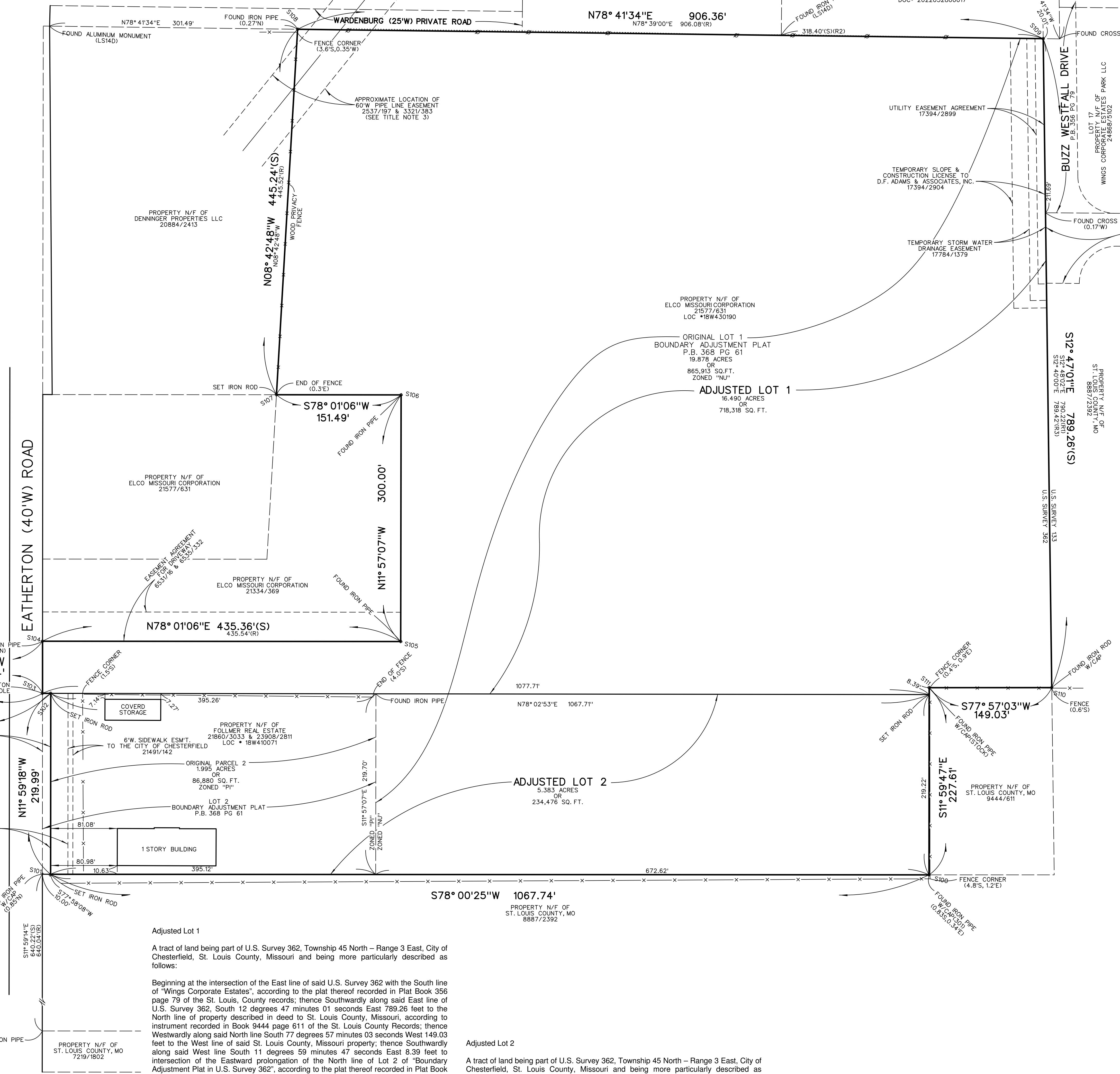
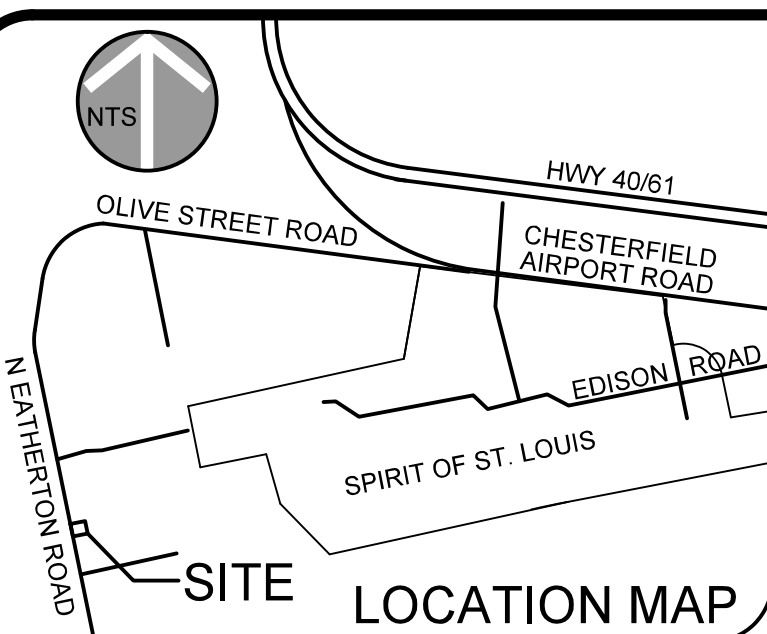
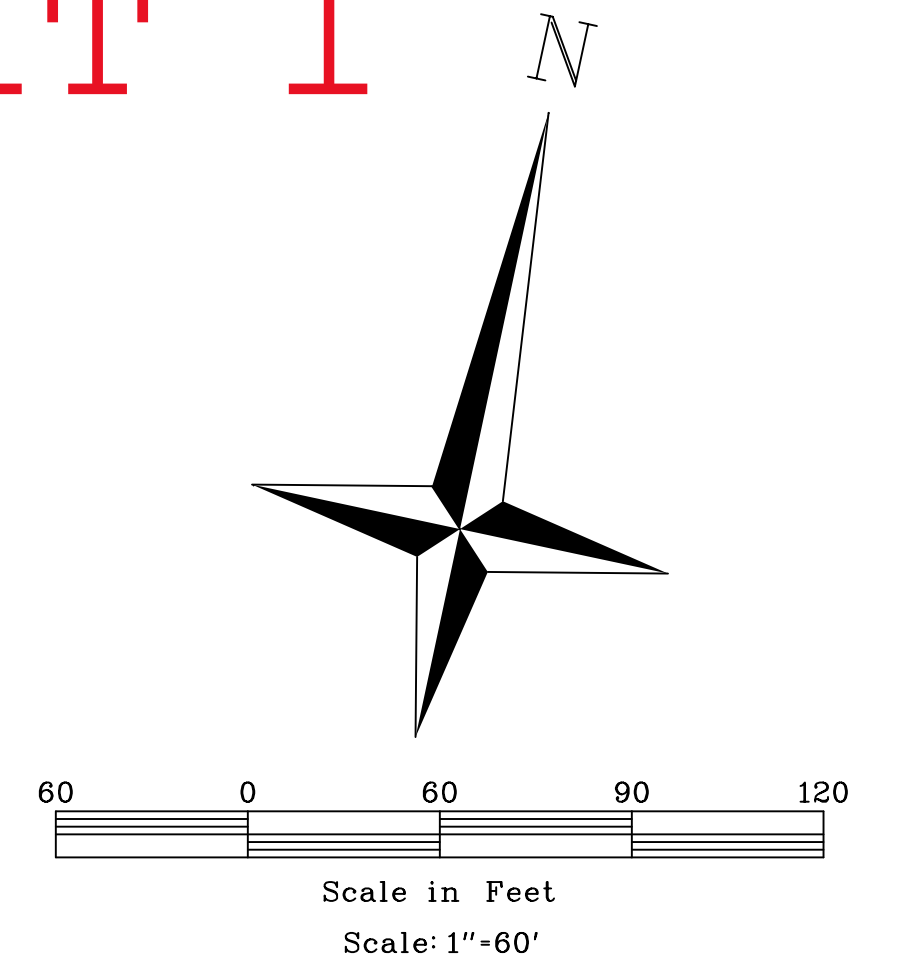
\_\_\_\_\_  
Vickie McGownd, CITY CLERK

FIRST READING HELD: 11/21/2022



ELCO - FOLLMER BOUNDARY ADJUSTMENT PLAT  
 A TRACT OF LAND BEING LOT 1 & PART OF LOT 2 OF  
 "BOUNDARY ADJUSTMENT PLAT IN U.S. SURVEY 362"  
 TOWNSHIP 45 NORTH - RANGE 3 EAST  
 CITY OF CHESTERFIELD, ST. LOUIS COUNTY, MISSOURI  
 ZONED "PI" - PLANNED INDUSTRIAL &  
 "NU" - NON-URBAN

**EXHIBIT 1**



**LEGEND**  
 -X- FENCE  
 N/F NOW OR FORMERLY  
 (R1) RECORD DIMENSION FROM PLAT BOOK 368 PG 61  
 (R2) RECORD DIMENSION FROM PLAT BOOK 358 PAGE 79  
 (R3) RECORD DIMENSION FROM SURVEY BY VOLZ DATE JULY 31, 1990  
 (S) SURVEY DIMENSION

We, the undersigned, owners of the tracts of land platted and further described in the foregoing surveyor's certification, have caused these parcels to be adjusted in land area in the manner shown on the above Boundary Adjustment Plat, which shall hereafter be known as "ELCO - Follmer Boundary Adjustment Plat."

All easements have been located and identified per the Title Commitment information provided hereon. No new easements to be established or vacated as a function of this plat.  
 The undersigned further state that said properties are not encumbered liens or delinquent taxes.

IN TESTIMONY WHEREOF, we have hereunto set our hands this \_\_\_\_ day of \_\_\_\_\_, 2022.

**Elco Missouri Corporation** By: \_\_\_\_\_  
 Print Name & Title: \_\_\_\_\_

**Follmer Real Estate, LLC** By: \_\_\_\_\_  
 Print Name & Title: \_\_\_\_\_

STATE OF MISSOURI )  
 COUNTY OF ST. LOUIS ) SS

On this \_\_\_\_ day of \_\_\_\_\_, 2022 before me appeared \_\_\_\_\_ to me personally known, who, being by me duly sworn, did say that they are the \_\_\_\_\_ of **Elco Missouri Corporation**, a Corporation of the State of Missouri and that the seal affixed to the foregoing instrument is the corporate seal of said corporation, and the said instrument was signed and sealed in behalf of said corporation, and said \_\_\_\_\_ acknowledged said instrument to be the free act and deed of said corporation.

IN WITNESS WHEREOF, I have signed and sealed the foregoing the day and year first above written.

My Commission Expires: \_\_\_\_\_  
 Notary Public  
 Print Name

STATE OF MISSOURI )  
 COUNTY OF \_\_\_\_\_ ) SS

On this \_\_\_\_ day of \_\_\_\_\_, 2022, before me personally appeared \_\_\_\_\_ who being by me duly sworn did say that he/she is the \_\_\_\_\_ of **Follmer Real Estate LLC**, a limited liability company of the State of Missouri, and that said instrument was signed on behalf of said limited liability company and the said \_\_\_\_\_ acknowledged said instrument to be the free act and deed of said limited liability company.

IN WITNESS WHEREOF, I have signed and sealed the foregoing the day and year first above written.

My Commission Expires: \_\_\_\_\_  
 Notary Public  
 Print Name

**Deed of Trust**  
 The undersigned holder or legal owner of notes secured by deed recorded in Book 23908 page 3081 of the St. Louis County records, joins in and approves in every detail this boundary adjustment plat.

IN WITNESS WHEREOF, it has signed and sealed the foregoing this \_\_\_\_ day of \_\_\_\_\_, 2022.

**Peoples Savings Bank of Rhineland** \_\_\_\_\_  
 Signature  
 Print Name & Title

STATE OF MISSOURI )  
 COUNTY OF ST. LOUIS ) SS

On this \_\_\_\_ day of \_\_\_\_\_, 2022, before me personally appeared \_\_\_\_\_ to me personally known, who being by me duly sworn, did say that he/she is the \_\_\_\_\_ of **Peoples Savings Bank of Rhineland**, a corporation of the State of Missouri, and that the seal affixed to the foregoing instrument is the corporate seal of said corporation, and that said instrument was signed and sealed on behalf of said \_\_\_\_\_ by authority of its Board of Directors, and said \_\_\_\_\_ acknowledged said instrument to be the free act and deed of said corporation.

IN TESTIMONY WHEREOF, I have signed and sealed the foregoing the day and year first above written.

My Commission Expires: \_\_\_\_\_  
 Notary Public

**Old Republic National Title Insurance Company**  
 File No: 187665STL  
 Effective Date: March 29, 2022  
 Schedule B Section II  
 [Note: Surveyor's Comments in Brackets]

- Easement granted to Shell Pipe Line Corporation according to instrument recorded in Book 2537 page 197 and assignment of portion of said easement to The Texas Pipe Line Corporation according to instrument recorded in Book 3321 page 383. [Per instrument recorded in Book 2537 page 197 the easement shall not exceed 60 feet, but the location of said easement is not defined. Approximate Location scaled from Plat Book 368 page 61. Not Shown.]
- Terms and provisions of Easement agreement for driveway according to instrument recorded in Book 6531 page 16 and re-recorded in Book 6535 page 332. [Easement does not plot on but is adjacent to surveyed property. Shown.]
- Utility Easement Agreement by and between Elco Missouri Corporation, a Missouri corporation and D.F. Adams & Associates, Inc. recorded in Book 17394 page 2899. [Easement plots on surveyed property. Shown.]
- Temporary Slope and Construction License, granted to D.F. Adams & Associates, Inc., a Missouri corporation by instrument recorded in Book 17394 page 2904 and in Book 17757 page 5535. [Instrument recorded in Book 17394 page 2904 plots on surveyed property. Shown. Instrument recorded in Book 17757 page 5535 does not plot on surveyed property. Not Shown.]
- Temporary Storm Water Drainage Easement granted to D.F. Adams & Associates, Inc., recorded in Book 17784 page 1379. [Easement plots on surveyed property. Shown.]
- Building lines and Easements according to Plat recorded in Plat Book 368 page 61. [Instrument does not purport to create any new building lines or easements, but it does adjust parcel lines. Shown.]

- Notes:
- Bearing on the system adopted from boundary adjustment plat recorded in Plat Book 368 page 61.
  - Original Lot 1 referenced from Old Republic National Title Insurance Company File No: 187665STL. The above referenced commitment was relied upon to disclose all easements of record.
  - St. Louis County Benchmark 11109 NAVD89(SL2011a) Elev = 461.10 FTUS (or) 140.545 Meter NGVD29 Elev = 461.24 FTUS "Standard Aluminum Disk" stamped SL-41 1990 Disk is set along the east side of Eatherton Road just north of the Shell Pipeline Marker, 19' east of the centerline of Eatherton and 60' north of the east pipeline marker. Approximately 1.1 mile south of the intersection of Olive Street Road and Eatherton Road. [#330 Eatherton]
  - The following list of metric coordinates are referenced to the Missouri Coordinate System 1983 (MCS83), East Zone by utilizing Trimble R10 GPS Instrumentation and the MoDOT GPS RTK Network. The Relative Positional Tolerance of said coordinates is less than fifty parts per million.  
 Grid Factor: 0.9999190, 1 Meter = 3.2808333333 Feet

Pt. ID	Northing(m)	Easting(m)
S100	313471.133	235251.726
S101	313405.051	234933.084
S102	313470.701	234919.474
S103	313470.084	234916.490
S104	313488.987	234912.571
S105	313015.906	235042.500
S106	313605.447	235023.997
S107	313596.080	234978.785
S108	313730.310	234958.876
S109	313783.162	235230.008
S110	313548.324	235282.100
S111	313539.056	235237.635

We, Volz Inc., have during June 2022, by order of Follmer Real Estate LLC, made a Property Boundary Survey and Boundary Adjustment Plat of "A tract of land being Lot 1 & Part of Lot 2 of Boundary Adjustment Plat in US Survey 362" in U.S. Survey 362, Township 45 North - Range 3 East, City of Chesterfield, St. Louis County, Missouri. The results of said survey are represented on this plat. This survey was executed in accordance with the current Missouri Standards for Property Boundary Surveys of the Missouri Board for Architects, Professional Engineers, Professional Land Surveyors, and Professional Landscape Architects and the Missouri Department of Agriculture and meets the accuracy requirements set forth for Urban Property.

Eric J. Kirby  
 Professional Land Surveyor  
 Mo. P.L.S. #2005000074

Eric J. Kirby  
 Professional Land Surveyor  
 Mo. P.L.S. #2005000074

**VOLZ Incorporated**  
 10849 Indian Head Indl. Blvd.  
 St. Louis, Missouri 63132  
 314.426.6212 main - 314.890.1250 fax  
 WWW.VOLZINC.COM

MISSOURI CORPORATE CERTIFICATES OF AUTHORITY.  
 NO. 19 EXPIRES: DECEMBER 31, 2023 - LAND SURVEYING  
 NO. 205 EXPIRES: DECEMBER 31, 2023 - ENGINEERING

Sheet 1 of 1  
 2/20/22

Property descriptions:  
 Original Lot 1:  
 A tract of land being Lot 1 of "Boundary Adjustment Plat in U.S. Survey 362", according to the plat thereof recorded in Plat Book 368 page 61 of the St. Louis County, Missouri, Records.  
 Original Parcel 2:  
 A tract of land being Lot 2 of "Boundary Adjustment Plat in U.S. Survey 362", according to the plat thereof recorded in Plat Book 368 page 61 of the St. Louis County, Missouri, Records. Excepting therefrom that part conveyed to St. Louis County, Missouri according to the instrument recorded in Book 24217 page 264 of the St. Louis County Records.

**Adjusted Lot 1**  
 A tract of land being part of U.S. Survey 362, Township 45 North - Range 3 East, City of Chesterfield, St. Louis County, Missouri and being more particularly described as follows:  
 Beginning at the intersection of the East line of said U.S. Survey 362 with the South line of "Wings Corporate Estates", according to the plat thereof recorded in Plat Book 356 page 79 of the St. Louis, County records; thence Southwardly along said East line of U.S. Survey 362, South 12 degrees 47 minutes 01 seconds East 789.25 feet to the North line of property described in deed to St. Louis County, Missouri, according to instrument recorded in Book 9444 page 611 of the St. Louis County Records; thence Westwardly along said North line South 77 degrees 57 minutes 03 seconds West 149.03 feet to the West line of said St. Louis County, Missouri property; thence Southwardly along said West line South 11 degrees 59 minutes 47 seconds East 8.99 feet to intersection of the Eastward prolongation of the North line of Lot 2 of "Boundary Adjustment Plat in U.S. Survey 362", according to the plat thereof recorded in Plat Book 368 page 61 of the St. Louis County records; thence Westwardly along said Eastward prolongation and along said North line of Lot 2 South 78 degrees 02 minutes 53 seconds West 1077.71 feet to the East line of Eatherton Road, 40 feet wide; thence Northwardly along said East line North 11 degrees 59 minutes 18 seconds West 63.34 feet to the South line of property described in deed to Elco Missouri Corporation, recorded in Deed Book 21334 page 369 of the St. Louis County Records; thence Eastwardly along said South line North 78 degrees 01 minutes 06 seconds East 435.36 feet to the East line of said Elco Missouri Corporation property; thence Northwardly along said East line North 11 degrees 57 minutes 07 seconds West 300.00 feet to the North line of said Elco Missouri Corporation property; thence Westwardly along said North line South 78 degrees 01 minutes 06 seconds West 151.49 feet to the East line of property described in deed to Denninger Properties, LLC, recorded in Deed Book 20884 page 2413 of the St. Louis County records; thence Northwardly along said East line North 08 degrees 42 minutes 48 seconds West 445.24 feet to the aforementioned South line of "Wing Corporate Estates"; thence Eastwardly along said South line North 78 degrees 41 minutes 34 seconds East 906.36 feet to the point of beginning and containing 16,490 Acres or 718,318 square feet according to survey by Volz Inc. during May 2022.

**Adjusted Lot 2**  
 A tract of land being part of U.S. Survey 362, Township 45 North - Range 3 East, City of Chesterfield, St. Louis County, Missouri and being more particularly described as follows:  
 Beginning at the intersection of the North line of Lot 2 of "Boundary Adjustment Plat in U.S. Survey 362", according to the plat thereof recorded in Plat Book 368 page 61 of the St. Louis County Records, with the East line of Eatherton Road, 50 feet wide, as widened by instrument recorded in Deed Book 24217 page 264 of the St. Louis County Records; thence along Eastwardly along the North line of said Lot 2 and its Eastward prolongation North 78 degrees 02 minutes 53 seconds East 1067.71 to the West line of property described in deed to St. Louis County, Missouri as recorded in Deed Book 9444 page 611 of the St. Louis County records; thence Southwardly along said West line South 11 degrees 59 minutes 47 seconds East 219.22 feet to the North line of property described in deed to St. Louis County, Missouri as recorded in Deed Book 8887 page 2392 of the St. Louis County records; thence Westwardly along said North line South 78 degrees 00 minutes 25 seconds West 1067.74 feet to the aforementioned East line of Eatherton Road, 50 feet wide; thence Northwardly along said East line North 11 degrees 59 minutes 18 seconds West 219.99 feet to the point of beginning and containing 5,383 Acres or 234,476 square feet according to survey by Volz Inc. during May 2022.

This is to certify that "Elco - Follmer Boundary Adjustment Plat" was approved by the City Council for the City of Chesterfield by Ordinance No. \_\_\_\_\_ on the \_\_\_\_ day of \_\_\_\_\_, 2022 and thereby authorizes the recording of the Boundary Adjustment Plat with the office of the St. Louis County Recorder of Deeds.  
 Bob Nation, Mayor  
 Vickie McGownd, City Clerk